Project Name: Riparian Habitat Restoration South Fork Skagit Channel
Grant program: DOE Coastal Protection Fund
Date: 2/21/2021

					Total	
SFEG Budget Detail		Task 1	Task 2	Task 3	Task 2-3	Task 3-1
		A&E	Invasive Cont	Planting		
Labor Cos	Rate	Hrs/cost	Hrs/cost	Hrs/cost	Hrs/cost	Hrs/cost
Ecologist	50	6	4	4		0
		$300.00	$200.00	$200.00	$0.00	$0.00
Outreach Manage	45	0	0	0	0	160
		$0.00	$0.00	$0.00	$0.00	
Executive Directo	55	8	0	0	0	80
		$440.00	$0.00	$0.00	$0.00	
Finance Manager	38.5	77	0	0	0	0
		$2,964.50	$0.00	$0.00	$0.00	$0.00
Stewardship	31	0	0	0	0	0
		$0.00	$0.00	$0.00	$0.00	$0.00
Riparian Manage	40	40	40	60		0
		$1,600.00	$1,600.00	$2,400.00	$0.00	$0.00
Habitat Coord	31	0	0	0	0	0
		$0.00	$0.00	$0.00	$0.00	$0.00
Techs	25	0	120	140		0
		$0.00	$3,000.00	$3,500.00	$0.00	$0.00
Seasonal techs	21	0	120	140	0	0
		$0.00	$2,520.00	$2,940.00	$0.00	$0.00
Subtotal	**Total Labor**	**$5,305**	**$7,320**	**$9,040**	**$0**	**$0**
Task Total with overhead		**$6,100**	**$8,418**	**$10,396**	**$0**	**$0**
Overhead 15% of all salaries		796	1098	1356		
					0	0
Volunteer labor (match)						
WSC IP's	19					
		$0	$0	$0	$0	$0
Adult volunte	17	0				0
		$0	$0	$0	$0	$0
Students	14.73	0				0
		$0	$0	$0	$0	$0
Contract Services						
Professional Ser	LS					
AmeriCorps Crew (per day)		0		2	0	0
	$ 1,179	$ -	$ 1	$ 2,358	$ -	$ -
Americorps crew match						
	$ 393	$ -	$ -	$ -	$ -	$ -
Earth Corps Match						
		$ -	$ -	$ -	$ -	$ -
Washington Service Corps						

Other Contracts -Stewardship F		$ -	$ -	$ -	$ -	$ -
otal Contract Services			$ 1	$ 2,358	$ -	$ -
Advertisi	LS	$ -	$ -	$ -	$ -	$ -
Office Expenses - Direct						
Postage	LS	$ -	$ -	$ -	$ -	$ -
Copier Expense	LS	$ -	$ -	$ -	$ -	$ -
Printing and pho	LS	$ -	$ -	$ -	$ -	$ -
Office Supplies	LS	$ -	$ -	$ -	$ -	$ -
fice Expenses - Direct		$ -	$ -	$ -	$ -	$ -
Information Technology						
Utilities						
Garbage	LS					
Communication	LS					
Total Utilities		$ -	$ -	$ -	$ -	$ -
Travel						
Miles charged or	0.58	0	240	240	0	0
		$0	$139	$139	$0	$0
Mileage reimburs	0.58	0	200	188	0	0
		$0	$116	$109	$0	$0
Vehicle Rental -	250	0	0	0	0	0
Other Travel Expenses		0	0	0	0	0
Total Travel		$ -	$ 255	$ 248	$ -	$ -
Training, Conference		0.00	0.00	0.00	0.00	0.00
Permits and Fees		0.00	0.00	0.00	0.00	0.00
Project Materials						
Plants	$ 4.50	$0.00		$7,624.00	$0.00	$0.00
Protectors		$0.00		$0.00	$0.00	$0.00
stakes		$0.00			$0.00	$0.00
Herbicide			$700.00	$0.00	$0.00	
m SFEG nursery			$0.00	$0.00	$0.00	
otal Project Materials		$0.00	$700.00	$7,624.00	$0.00	$0.00
Equipment Expenses						
Commerical rental equipm		$ -				$ -
SFEG Equipment Rental		$ -	$ -	$ -	$ -	$ -
Mower deck*	Days	0.00	0.00	0.00		0.00
$175.00	cost	$0.00	$0.00	$0.00	$0.00	$0.00
Weed Whackers	Days	0.00	28.00			0.00
$45	cost	$0.00	$1,260.00	$0.00	$0.00	$0.00

rge Trailer (6x10)	Days	0.00	0.00	0.00	0.00	0.00
$40	cost	$0.00	$0.00	$0.00	$0.00	$0.00
Tilt Trailer	Days	0.00	0.00	1.00		0.00
$100.00	cost	$0.00	$0.00	$100.00	$0.00	$0.00
1-man Auger	Days	0.00	0.00	28.00		0.00
$55.00	cost	$0.00	$0.00	$1,540.00	$0.00	$0.00
urvey Equipment	Days	0.00	0.00	0.00	0.00	0.00
$40.00	cost	$0.00	$0.00	$0.00	$0.00	$0.00
:G equipment	**Cost**	**$0.00**	**$1,260.00**	**$1,640.00**	**$0.00**	**$0.00**
Equipment P	**Cost**					
uipment Expenses		**$0.00**	**#######**	**#######**	**$0.00**	**$0.00**
Supplies						
Snacks		$0.00	$0.00	$0.00	$0.00	$0.00
Supplies-herbicide		$0.00	$0.00	$0.00		$0.00
Supplies - Other		$0.00	$0.00	$0.00	$0.00	$0.00
Total Supplies		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Estimated Project cost		$6,100.18	$10,634.20	$22,266.24	$0.00	$0.00
in-kind match		$0.00	$0.00	$0.00	$0.00	$0.00
n other grants		$0.00	$61,395.00	$0.00	$0.00	$0.00
Total Project Cost		$6,100.18	$10,634.20	$22,266.24	$0.00	$0.00

Task 3-2	Task 3-3	Total
		///
Hrs/cost	Hrs/cost	Hrs/cost
0	0	14
$0.00	$0.00	$ 700.00
		160
$0.00	$0.00	$ -
0		88
$0.00	$0.00	$ 440.00
0	0	77
$0.00	$0.00	$ 2,964.50
0	0	0
$0.00	$0.00	$ -
0		140
$0.00	$0.00	$ 5,600.00
0	0	0
$0.00	$0.00	$ -
0	0	260
$0.00	$0.00	$ 6,500.00
0	0	260
$0.00	$0.00	$ 5,460.00
$0	$0	$21,665
$0	$0	$24,914
		$3,250
0	0	
		0
$0	$0	$0
0	0	0
$0	$0	$0
0	0	0
$0	$0	$0
0	0	2
$ -	$ -	$ 2,359
		0
$ -	$ -	$ -
		0
$ -	$ -	$ -
$ -		$ -

$ -	$ -	$ -
$ -	$ -	$ 2,359
$ -	$ -	$ -
$ -	$ -	$ -
$ -	$ -	$ -
$ -	$ -	$ -
$ -	$ -	$ -
$ -	**$ -**	**$ -**
		$ -
		$ -
		$ -
$ -	**$ -**	**$ -**
0	0	480
$0	$0	$278
0	0	388
$0	$0	$225
0	0	$0
0	0	$0
$ -	**$ -**	**$ 503**
0.00	**0.00**	**0.00**
0.00	0.00	0.00
$0.00	$0.00	$7,624.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
		$700.00
		$0.00
$0.00	$0.00	$8,324.00
$ -	$ -	$ -
$ -	$ -	$ -
0.00	0.00	0.00
$0.00	$0.00	$0.00
0.00	0.00	28.00
$0.00	$0.00	$1,260.00

0.00	0.00	0.00
$0.00	$0.00	$0.00
0.00	0.00	1.00
$0.00	$0.00	$100.00
0.00	0.00	28.00
$0.00	$0.00	$1,540.00
0.00	0.00	0.00
$0.00	$0.00	$0.00
$0.00	**$0.00**	**$2,900.00**
		$0.00
$0.00	**$0.00**	**#######**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**
$0.00	$0.00	$39,000.62
$0.00	$0.00	$0.00
$6,000.00	$0.00	$849,941.00
$0.00	$0.00	$39,000.62