



Gray & Osborne, Inc.
CONSULTING ENGINEERS

July 20, 2012

Mr. M. Dean Parsons, P.E.
Public Works Director
City of Raymond
300 1st Street
Raymond, Washington 98577

**SUBJECT: JULY 2012 STATUS REPORT – WILLAPA REGIONAL
WASTEWATER FACILITIES AND ASSOCIATED PROJECTS
CITIES OF RAYMOND AND SOUTH BEND, PACIFIC COUNTY,
WASHINGTON**

Dear Mr. Parsons:

Enclosed is the status of current projects for services rendered through June 23, 2012 (including invoices covering the period from May 27 through June 23, 2012). We have implemented Earned Value Analysis Tracking for the major projects and have included a brief summary of that analysis along with any concerns about the project and/or consultant budget under “Budget/Schedule Status.” The table below contains project/billing summaries with budget/schedule status and brief descriptions of major work performed on each project during this period.

Project No.	Project	Description of Work/Budget Status (This Billing Period)
Regional Projects		
1.	Willapa Regional WWTP and Conveyance Construction Management Amount of Current Invoice: \$47,848.88 Authorized Budget: \$2,058,541.00 Total Amount Billed: \$1,140,230.86 Budget Remaining: \$918,310.14 G&O Project No.: 11419.00 Invoice No.: 19	Description: Construction management, including submittal review, responses to RFIs, construction meetings, office engineering, meeting RD documentation requirements, on-site inspection, regional project accounting, and RD pay requests. Budget/Schedule Status: The project is on schedule and within budget. We have consumed 55.4% of the authorized budget, while 62.5% of working days to substantial completion (57.0% to final completion) have elapsed and an estimated 62.3% of earned value has been realized.



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Project No.	Project	Description of Work/Budget Status (This Billing Period)
2.	Lagoon WWTP Decommissioning Preliminary Engineering Authorized Budget: \$14,469.00 Total Amount Billed: \$14,415.45 Budget Remaining: \$53.55 G&O Project No.: 12433.00 Invoice No.: No Invoice this Period	Description: Both the Raymond and South Bend lagoon decommissioning reports have been finalized and sent to RD (Dave Dunnell) and Ecology (Kyle Dorsey). A meeting was held with the City and Kyle Dorsey on June 12 regarding the characterization and fate of biosolids in South Bend's lagoons. Kyle Dorsey contacted Gray & Osborne the week of July 9 and indicated that utilizing all or part of the biosolids (after screening) in the lagoon area, as part of a habitat enhancement project, was potentially approvable. Kyle asked that a 10-20 concept document be prepared in consultation with Ecology staff, along with a revised Application for Coverage Under the Statewide General Permit for Biosolids Management, and a Site-Specific Land Application Plan. Budget/Schedule Status: All work identified in the scope was completed in April. A meeting has been scheduled with Weyerhaeuser for August 1, 2012. A cost proposal for completion of the South Bend lagoon concept document, biosolids permit application, site-specific land application plan, and meeting and follow-up with Weyerhaeuser will be provided for RWCC review prior to the August 1 meeting.
City of Raymond		
3.	I/I Reduction Projects Design and Construction Management Authorized Budget: \$184,830.00 Total Amount Billed: \$184,829.86 Budget Remaining: \$0.14 G&O Project No.: 10276.00 Invoice No.: No Invoice this Period	Description: The project is complete. Budget/Schedule Status: The project is complete.



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Project No.	Project	Description of Work/Budget Status (This Billing Period)
City of South Bend		
4.	I/I Reduction Projects Design and Construction Management Authorized Budget: \$75,800.00 Total Amount Billed: \$75,800.00 Budget Remaining: \$0.00 G&O Project No.: 10273.00 Invoice No.: No Invoice this Period	Description: The project is complete. Budget/Schedule Status: The project is complete.
5.	Central Way Sewer Replacement Design Amount of Current Invoice: \$6,196.32 Authorized Budget: \$89,900.00 Total Amount Billed: \$56,036.61 Budget Remaining: \$33,863.39 G&O Project No.: 12221.00 Invoice No.: 6	Description: The 95% plans, specifications, and cost estimate were prepared and shared with the RWCC at the meeting on June 28. Budget/Schedule Status: The project was put on hold indefinitely at the RWCC meeting on June 28 until funding for the project could be verified.

Please advise should you require any additional information.

Very truly yours,

GRAY & OSBORNE, INC.

Jay L. Swift, P.E.

JLS/hhj
Encl.

cc: Mr. Eric DeMontigny, P.E., Chairman, Regional Wastewater Coordinating Committee
Ms. Patricia Neve, Secretary, Regional Wastewater Coordinating Committee (for RWCC distribution)
Mayor Kirk Church, City of South Bend
Mr. Dale Little, City Supervisor, City of South Bend