



March 14, 2012

Mr. M. Dean Parsons, P.E.
Public Works Director
City of Raymond
300 1st Street
Raymond, Washington 98577

SUBJECT: MARCH 2012 STATUS REPORT – WILLAPA REGIONAL
WASTEWATER FACILITIES AND ASSOCIATED PROJECTS
CITIES OF RAYMOND AND SOUTH BEND, PACIFIC COUNTY,
WASHINGTON

Dear Mr. Parsons:

Enclosed is the status of current projects for services rendered through March 3, 2012 (including invoices covering the period from February 5 through March 3, 2012). We have implemented Earned Value Analysis Tracking for the major projects and have included a brief summary of that analysis along with any concerns about the project and/or consultant budget under "Budget/Schedule Status." The table below contains project/billing summaries with budget/schedule status and brief descriptions of major work performed on each project during this period.

Project No.	Project	Description of Work/Budget Status (This Billing Period)
Regional Projects		
1.	Willapa Regional WWTP and Conveyance Construction Management Amount of Current Invoice: \$60,584.01 Authorized Budget: \$2,058,541.00 Total Amount Billed: \$934,159.64 Budget Remaining: \$1,124,381.36 G&O Project No.: 11419.00 Invoice No.: 15	Description: Construction management, including submittal review, responses to RFIs, construction meetings, office engineering, meeting RD documentation requirements, on-site inspection, regional project accounting, and RD pay requests. Budget/Schedule Status: The project is on schedule and within budget. We have consumed 45.4% of the authorized budget while 48.3% of working days to substantial completion (44.1% to final completion) have elapsed, and an estimated 49.2% of earned value has been realized.



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Project No.	Project	Description of Work/Budget Status (This Billing Period)
2.	Lagoon WWTP Decommissioning Preliminary Engineering Amount of Current Invoice: \$1,859.46 Authorized Budget: \$14,469.00 Total Amount Billed: \$1,859.46 Budget Remaining: \$12,609.54 G&O Project No.: 12433.00 Invoice No.: 1	Description: Completed a sampling and analysis plan for South Bend biosolids, reviewed Weyerhaeuser lease for South Bend WWTP site, contracted with laboratories for required analysis of biosolids, and preliminary review of alternatives for Raymond lagoon biosolids. Budget/Schedule Status: Project is now fully authorized. Dave Dunnell at RD provided tentative approval of contracts on February 16 and full approval on March 6, following review of all regional contracts and outlays. Sampling of South Bend biosolids will be conducted next week (March 20 and 21). Analytical results are expected by April 9. A preliminary draft report will be issued before the end of April.
City of Raymond		
3.	I/I Reduction Projects Design and Construction Management Amount of Current Invoice: \$3,733.86 Authorized Budget: \$184,830.00 Total Amount Billed: \$184,829.86 Budget Remaining: \$0.14 G&O Project No.: 10276.00 Invoice No.: 16	Description: Work this period involved construction management including submittal reviews, responses to RFIs, construction meetings, office engineering, meeting documentation requirements, regional project accounting, and pay requests. Budget/Schedule Status: Work is complete for all schedules except Raymond Pump Station No. 2.
City of South Bend		
4.	I/I Reduction Projects Design and Construction Management Amount of Current Invoice: \$0.00 Authorized Budget: \$75,800.00 Total Amount Billed: \$75,800.00 Budget Remaining: \$0.00 G&O Project No.: 10273.00 Invoice No.: No Invoice this Period	Description: The project is complete. Additional support for the School Pump Station was provided and installed at no cost to the City. Budget/Schedule Status: The project is complete.



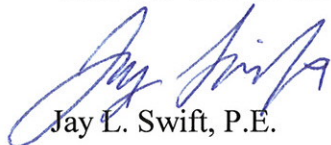
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Project No.	Project	Description of Work/Budget Status (This Billing Period)
5.	Central Way Sewer Predesign Evaluation Amount of Current Invoice: \$1,639.99 Authorized Budget: \$38,400.00 Total Amount Billed: \$2,651.78 Budget Remaining: \$35,748.24 G&O Project No.: 12221.00 Invoice No.: 2	Description: Contracting with subconsultants for television inspection and preliminary development of alternatives. Budget/Schedule Status: Project is now fully authorized. Dave Dunnell at RD provided tentative approval of contracts on February 16 and full approval on March 6, following review of all regional contracts and outlays. Television inspection of Central Avenue is occurring this week (March 12 to 14). A preliminary draft report will be issued before the end of April.

Please advise should you require any additional information.

Very truly yours,

GRAY & OSBORNE, INC.



Jay L. Swift, P.E.

JLS/hhj
Encl.

cc: Mr. Eric DeMontigny, P.E., Chairman, Regional Wastewater Coordinating Committee
Ms. Patricia Neve, Secretary, Regional Wastewater Coordinating Committee (for RWCC distribution)
Mayor Kirk Church, City of South Bend
Mr. Dale Little, City Supervisor, City of South Bend
Mayor Bob Jungar, City of Raymond