



Gray & Osborne, Inc.

CONSULTING ENGINEERS

May 30, 2012

Mr. M. Dean Parsons, P.E.
Public Works Director
City of Raymond
300 1st Street
Raymond, Washington 98577

SUBJECT: MAY 2012 STATUS REPORT – WILLAPA REGIONAL
WASTEWATER FACILITIES AND ASSOCIATED PROJECTS
CITIES OF RAYMOND AND SOUTH BEND, PACIFIC COUNTY,
WASHINGTON

Dear Mr. Parsons:

Enclosed is the status of current projects for services rendered through April 28, 2012 (including invoices covering the period from April 1 through 28, 2012). We have implemented Earned Value Analysis Tracking for the major projects and have included a brief summary of that analysis along with any concerns about the project and/or consultant budget under “Budget/Schedule Status.” The table below contains project/billing summaries with budget/schedule status and brief descriptions of major work performed on each project during this period.

Project No.	Project	Description of Work/Budget Status (This Billing Period)
Regional Projects		
1.	Willapa Regional WWTP and Conveyance Construction Management Amount of Current Invoice: \$56,559.05 Authorized Budget: \$2,058,541.00 Total Amount Billed: \$1,046,123.52 Budget Remaining: \$1,012,417.48 G&O Project No.: 11419.00 Invoice No.: 17	<i>Description:</i> Construction management, including submittal review, responses to RFIs, construction meetings, office engineering, meeting RD documentation requirements, on-site inspection, regional project accounting, and RD pay requests. <i>Budget/Schedule Status:</i> The project is on schedule and within budget. We have consumed 50.8% of the authorized budget while 55.1% of working days to substantial completion (50.3% to final completion) have elapsed, and an estimated 55.7% of earned value has been realized.



Mr. M. Dean Parsons, P.E.
 May 30, 2012
 Page 2

Project No.	Project	Description of Work/Budget Status (This Billing Period)
2.	Lagoon WWTP Decommissioning Preliminary Engineering Amount of Current Invoice: \$3,397.69 Authorized Budget: \$14,469.00 Total Amount Billed: \$14,415.45 Budget Remaining: \$53.55 G&O Project No.: 12433.00 Invoice No.: 3	<i>Description:</i> Raymond Lagoon WWTP Decommissioning Report was issued April 24. South Bend Lagoon WWTP Decommissioning Report was issued April 25 and revised on May 10. Both reports have been sent to RD (Dave Dunnell) and Ecology (Kyle Dorsey). <i>Budget/Schedule Status:</i> All work in the scope is complete. Gray & Osborne is continuing to provide documentation for, and support discussions with, landowners adjacent to the South Bend Lagoon WWTP, Weyerhaeuser, Ecology, and RD.
City of Raymond		
3.	I/I Reduction Projects Design and Construction Management Authorized Budget: \$184,830.00 Total Amount Billed: \$184,829.86 Budget Remaining: \$0.14 G&O Project No.: 10276.00 Invoice No.: No Invoice this Period	<i>Description:</i> Work this period involved construction management including project closeout, Pump Station No. 2 startup, construction meetings, office engineering, meeting documentation requirements, regional project accounting, and pay requests. <i>Budget/Schedule Status:</i> Work is complete.
City of South Bend		
4.	I/I Reduction Projects Design and Construction Management Authorized Budget: \$75,800.00 Total Amount Billed: \$75,800.00 Budget Remaining: \$0.00 G&O Project No.: 10273.00 Invoice No.: No Invoice this Period	<i>Description:</i> The project is complete. <i>Budget/Schedule Status:</i> The project is complete.
5.	Central Way Sewer Replacement Design Amount of Current Invoice: \$11,008.51 Authorized Budget: \$89,900.00 Total Amount Billed: \$38,508.14 Budget Remaining: \$51,391.86 G&O Project No.: 12221.00 Invoice No.: 4	<i>Description:</i> A final predesign memorandum was issued on April 25. Preliminary plans were sent to the RWCC on May 25. <i>Budget/Schedule Status:</i> The project is on budget and on schedule to advertise in June.

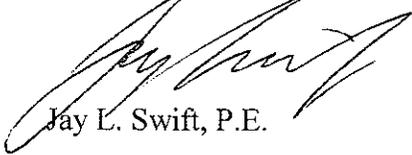


Mr. M. Dean Parsons, P.E.
May 30, 2012
Page 3

Please advise should you require any additional information.

Very truly yours,

GRAY & OSBORNE, INC.



Jay L. Swift, P.E.

JLS/hhj
Encl.

cc: Mr. Eric DeMontigny, P.E., Chairman, Regional Wastewater Coordinating
Committee
Ms. Patricia Neve, Secretary, Regional Wastewater Coordinating Committee (for
RWCC distribution)
Mayor Kirk Church, City of South Bend
Mr. Dale Little, City Supervisor, City of South Bend