

Chehalis Basin Board - 2017-2019 Biennium Road Map (DRAFT 6/1/2018)

	2017		2018				2019		2019-2021	
	Q1: Jul-Sep	Q2: Oct-Dec	Q3: Jan-Mar	Q4: Apr-Jun	Q5: Jul-Sep	Q6: Oct-Dec	Q7: Jan-Mar	Q8: Apr-Jun	Jul 2019–Jun 2020	Jul 2020–Jun 2021
Office of Chehalis Basin and Board Administration										
1 Recommend changes to 2017-2019 budget										
2 Finalize Board policies, procedures, and guiding principles										
3 Provide guidance to Ecology for development of 2019-2021 biennium budget request, including proposed projects lists										
4 Review top candidates for OCB Director position and provide input to Director Bellon										
5 Provide input to OCB Director on hiring OCB staff										
6 Approve 2019-2021 budget recommendations to Governor										
Aquatic Species Restoration Plan										
1 Decide on additional science support to develop ASRP and ecological corridor pilot										
2 Provide input on ASRP vision, goals, and guidance for next phase of work (Phase 1: ASRP initial document)										
3 Provide input on landowner outreach strategy										
4 Provide input on development of full draft of ASRP										
5 Provide input on implementation of early action reach projects										
6 Provide input on full draft of ASRP										
7 Provide input on changes to ASRP based on public comments										
Dam/Airport Levee										
1 Provide input to Lewis County Flood Control Zone District regarding proposed project and objectives										
2 Provide input on EIS public outreach strategy										
3 Provide input to Ecology and USACE on EIS purpose and need and alternatives prior to scoping										
4 Provide input on potential additional alternatives pending the outcomes of scoping										
5 Provide input on approach and principles for developing fish and wildlife mitigation strategy										
6 Provide input on EIS preliminary findings (impacts and mitigation) for consideration										
7 Provide comments on the Draft EIS										
8 Provide input on preferred alternative for evaluation in the Final EIS, and to support ESA and Section 106 consultations										
9 Final EIS is completed										
Restorative Flood Protection										
1 Provide input on landowner outreach strategy										
2 Provide input on themes and issues learned from landowner outreach										
3 Provide input on existing conditions assessment for portion of South Fork Newaukum										

Task

Delayed task

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Restorative Flood Protection (cont.)										
4 Provide input on identifying an expert to evaluate “stay-in-place” strategy for agricultural uses										
5 Provide input on upland landowner compensation/relocation strategy										
6 Provide input on refined conceptual design in Newaukum sub-basin										
7 Decide on whether to proceed to preliminary design in Newaukum sub-basin										
8 Provide input on draft findings of RFP analyses										
9 Recommend potential changes to the RFP based on public comment										
Floodplain Management/Floodproofing/Local Flood Projects/Land Use										
1 Decide on draft floodproofing program objectives and work plan										
2 Decide on additional analyses for land use management										
3 Confirm scope of work for water use, water rights and water management evaluation										
4 Provide input on DNR work plan and study design to analyze forestry and hydrology concerns in the Chehalis Basin										
5 Decide on guidance to Flood Authority regarding process and principles for selection of local flood projects										
6 Decide on local flood damage reduction project list developed by Flood Authority										
7 Recommend improvements for land use management										
8 Approve recommended basin-wide floodproofing strategy										
Development of Long-Term Strategy										
1 Provide input on elements of overall 2017-2019 work plan										
2 Provide input on public engagement strategy										
3 Board members with the support of staff will provide regular briefings to their respective communities and other interested parties to keep them informed and solicit input into the long-term strategy										
4 Define process for developing goals and objectives for reducing flood damage and restoring aquatic habitat										
5 Approve draft goals and objectives for reducing flood damage and restoring aquatic habitat										
6 Provide input on issues to be addressed in Comparative Economic Analysis, update to draft Economics Report, and environmental justice analysis										
7 Decide on principles for 'sequencing' implementation of habitat projects and flood damage reduction projects										
8 Brief legislature on budget and next steps for implementing Chehalis Strategy										
9 Decide on preliminary draft objectives, schedule and quantifiable measures for floodproofing and other work plan elements (excluding ASRP, RFP, and dam/airport levee improvements)										
10 Decide on guidance for development and findings of draft long-term strategy assessment report										
11 Participate in public outreach, engagement, and public meetings for draft long-term strategy assessment										
12 Approve comprehensive Chehalis Basin Strategy including an implementation schedule and quantified measures for evaluating the success of implementation										