

GOVERNOR'S PROPOSED '21-'23 CAPITAL BUDGET FOR CHEHALIS BASIN STRATEGY

*“(1) \$33,050,000 of the appropriation in this section is for **board-approved** projects to protect and restore aquatic species habitat...”*

*“(2) \$33,050,000 of the appropriation in this section is for **board-approved** projects to reduce flood damage...”*

“(3) \$3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board...”

*“(4) **The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of seven voting members of the board.** However, \$3,900,000 is the maximum amount the department may expend for the purposes in subsection (3) of this section.”*

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(1) \$33.05 M for board-approved ASRP projects, including:

- *construction and property acquisition*
- *preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting*
- *post-construction and acquisition monitoring and adaptive management*
- *engagement of state agencies, tribes, conservation partners, landowners, and other parties.*

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(2) \$33.50 M for board-approved flood-damage reduction projects, including:

- *construction and property acquisition;*
- *preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting;*
- *and engagement of state agencies, tribes, project sponsors, landowners, and other parties.*

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(3) \$3.9 M for OCB/CBB operations to oversee:

- Development, implementation, and amendment of the Chehalis Basin strategy.*

Oversight operations include, but are not limited to providing financial accountability, project management, and board meeting administration and facilitation.

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(4) The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section:

- If needed to meet the objectives of this appropriation and*
- Approved by at least six of seven voting members of the board*

**However, \$3.9 M is maximum the department may expend for the purposes in subsection (3) of this section.*