



# CHEHALIS BASIN BOARD MEETING

2021-23 BIENNIUM CAPITAL BUDGET SPENDING PLAN

AUGUST 16, 2021



# 2021-23 BIENNIUM BUDGET PROPOSAL



See “OCB Chair's Aug 4 Budget Proposal (080421)” memorandum located at [https://www.ezview.wa.gov/site/alias\\_\\_1962/37068/chehalis\\_basin\\_board.aspx](https://www.ezview.wa.gov/site/alias__1962/37068/chehalis_basin_board.aspx)

# MAJOR DIFFERENCES BETWEEN AUG 4 AND JUL 1 BUDGET PROPOSAL

- Funding for Flood Retention Facility/Airport Levee project has been clarified, corrected, and adjusted
- Amount proposed for Unobligated Reserve has been reduced, for both Aquatic Species & Flood Damage Reduction
- Funding proposed for Local Actions Alternative & Comprehensive Basin-wide FDR Roadmap has been increased
- Added a new Integrated Project to fund a habitat/water quality demonstration project



# COMPREHENSIVE BASIN-WIDE FLOOD DAMAGE REDUCTION ROADMAP AND LOCAL ACTIONS ALTERNATIVE



See “*Revised LAA Road Map Proposal (081121)*” memorandum located at  
[https://www.ezview.wa.gov/site/alias\\_\\_1962/37068/chehalis\\_basin\\_board.aspx](https://www.ezview.wa.gov/site/alias__1962/37068/chehalis_basin_board.aspx)

# SUMMARY OF REVISED APPROACH

- **Increased Funding:** from \$2.5M to \$3.26M
- **Role of Advisory Group:** group would now serve in an advisory capacity, rather than being directly responsible for developing the proposed local action non-dam alternative
- **Role of 3<sup>rd</sup> Party Consultant:** consultant team would both develop and evaluate a proposed local actions non-dam alternative, under the direction of OCB and advisory group
- **Role of Policy-Level Group:** policy-level group would convene after the local actions non-dam alternative is developed and evaluated, not before