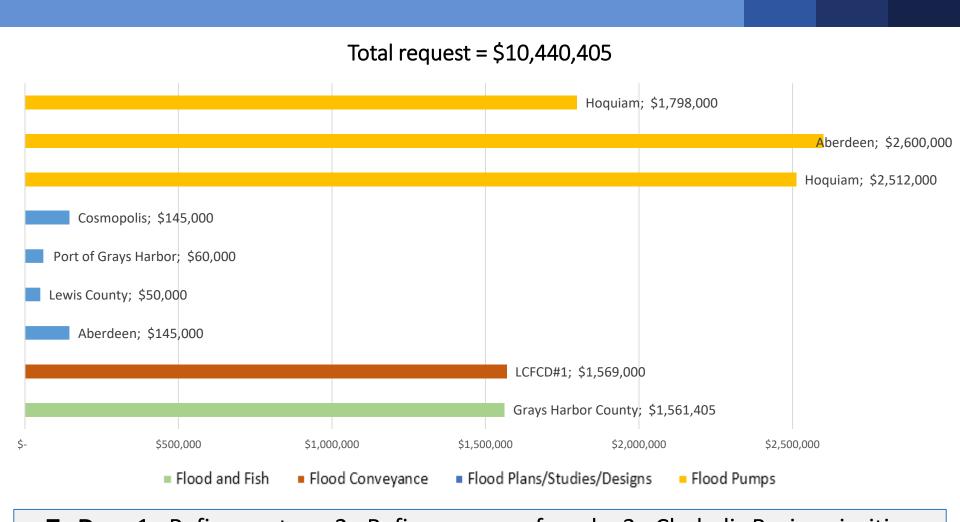


Updated 2-18-2021

Scott Boettcher, Staff
Chehalis River Basin Flood Authority

Recap (November 2020)

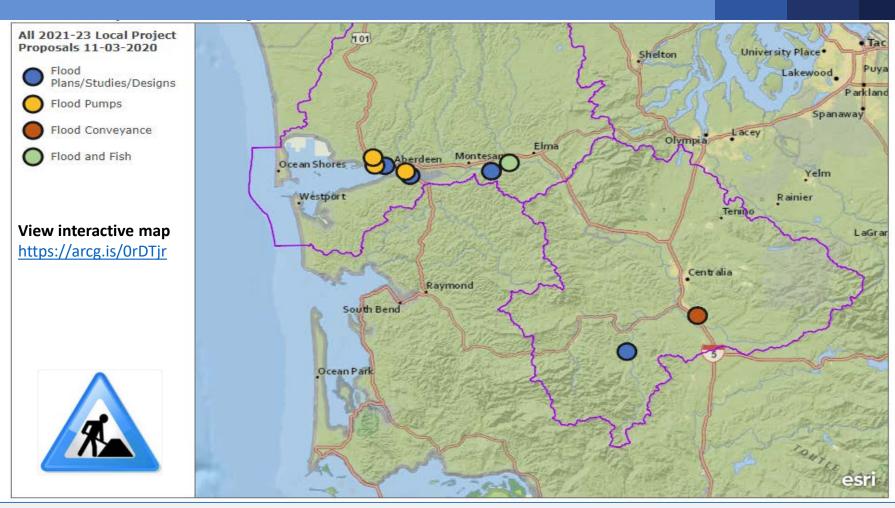


2. Refine scopes of work 3. Chehalis Basin priorities **To Do:** 1. Refine costs 2

4. Future local project needs

5. Recommendation

Recap (November 2020)

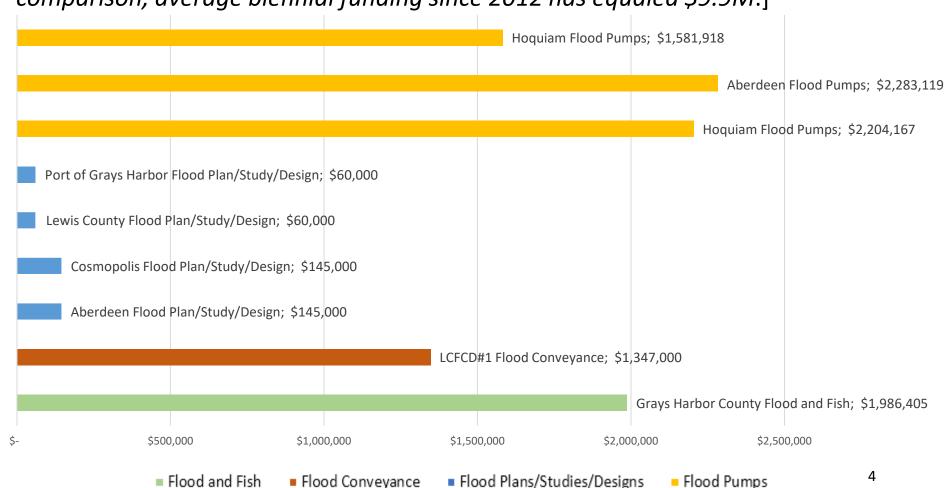


- **To Do:** 1. Refine costs 2. Refine scopes of work 3. Chehalis Basin priorities
 - 4. Future local project needs

5. Recommendation

Refine Costs (February 2021)

Costs have been **reduced 6%** (\$627,796) and are **now \$9,812,609**. [Note: For comparison, average biennial funding since 2012 has equaled \$9.9M.]



2. Refine Scopes (February 2021)

Scopes have been refined (to ensure do-ability, implementibility, and results):

- ✓ Lewis County Boistfort Study -- Restructured study to use Ecology's methodology for conducting planning-level channel migration zone analyses (here) for South Fork Chehalis River.
- ✓ Aberdeen & Hoquiam Pumps -- Restructured cost contingencies and assumptions.
- ✓ Aberdeen Pump and Cosmopolis Study Verified beneficial synergy (opportunity) of pairing these two projects (Mill Creek is common to both).
- ✓ LCFCD#1 Flood Conveyance Project --
 - Reduced sub-projects from 5 to 3.
 - Incorporated downstream hydraulic analysis.
 - Upped flood conveyance expectations to address future precipitation increases.

3. Chehalis Basin Priorities (February 2021)

Priority Outcomes (CBB memo here)		Pa	rticularly Relevant Projects (2021-23)
1.	Valuable structures protected.	•	Aberdeen & Hoquiam Pumps
		•	LCFCD#1 Flood Conveyance
2.	Homes & businesses protected.	•	Aberdeen & Hoquiam Pumps
		•	LCFCD#1 Flood Conveyance
3.	Lower basin properties & businesses	•	Aberdeen & Hoquiam Pumps
	protected from coastal storm surges.		
4.	Farmland and rural structures	•	Grays Harbor County Lower Satsop Phase II Construction
	protected.		
5.	Critical facilities protected.	•	Aberdeen & Hoquiam Pumps
		•	LCFCD#1 Flood Conveyance
		•	Grays Harbor County Lower Satsop Phase II Construction
6.	Transportation routes protected.	•	Aberdeen & Hoquiam Pumps
		•	LCFCD#1 Flood Conveyance
		•	Grays Harbor County Lower Satsop Phase II Construction
7.	Environmental justice advanced.	•	Aberdeen & Hoquiam Pumps
	-		
8.	Prevent new at-risk development.		
			6

4. Future Local Project Needs (February 2021)

2021-23 Plan/Study/Design Projects -- Will generate future projects.

- Aberdeen Fry Creek
- Cosmopolis Mill Creek
- Lewis County Boistfort (South Fork Chehalis River)
- Port of Grays Harbor Chehalis River Erosion

Aberdeen & Hoquiam Pump Projects – Explore development of regional floodwater management, maintenance, capitalization approach (pumps and levees) for Cosmopolis, Aberdeen, Hoquiam, and Grays Harbor County.



LCFCD#1 Flood Conveyance Project — Explore development of <u>regional floodwater</u> <u>management, maintenance, capitalization approach</u> (detention) for greater Chehalis Industrial Park involving Port of Chehalis, LCFCD#1, WSDOT, Lewis County, and City of Chehalis.

5. Recommendation (February 2021)

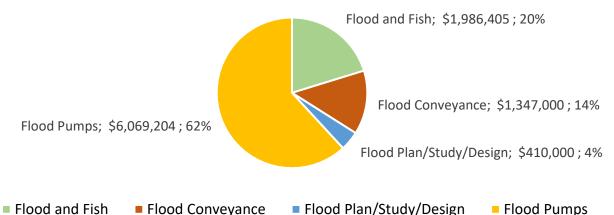
Either:

- A. Fund all 9 projects at \$9,812,609 (2021-23); Address future projects at future date (2023-25). OR
- B. Fund all 9 projects at \$9,812,609 (2021-23); Supplement request with cost to evaluate implementation of <u>regional floodwater management</u>, <u>maintenance</u>, <u>capitalization approaches</u>; Address remaining future projects at future date (2023-25).

Lewis County	Boistfort (South Fork Chehalis) CMZ	\$60,000
Port of Grays Harbor	Chehalis River Erosion (Satsop Business Park)	\$60,000
Aberdeen	Fry Creek Phase IIIa Pre- Design Planning & Alternatives Analysis	\$145,000
Cosmopolis	Mill Creek Phase II Multi -Objective Implementation Plan (Channels, Culverts)	\$145,000
LCFCD#1	Chehalis Industrial Park Flood Conveyance	\$1,347,000
Grays Harbor County	Lower Satsop Restoration & Protection Program (Phase II)	\$1,986,405
Hoquiam	Queen Ave Pump Station	\$1,581,918
Hoquiam	10th Street Pump Station	\$2,204,167
Aberdeen	Farragut Street Pump Station Rebuild	\$2,283,119
		\$9,812,609

5. Recommendation (February 2021)

- ✓ All projects have been reviewed, vetted, and restructured (where necessary).
 - Doable and protective of people, property.
 - On par with previous biennial funding levels (i.e., \$9.9M average since 2012).
 - Appropriate for unique flood conditions each Basin community faces.
 - Construction projects can be completed, on-the-ground, and operational in 2021-23. [Note: If done, these 9 projects would bring total completed projects since 2012 to 62 (34 construction projects, and 28 plan/study/design projects).]
- ✓ All projects can use <u>any surplus 2019-21 funds</u> to "jump start" and reduce 2021-23 request.



Pump Projects

Total request = \$6,069,204





Hoquiam -- 10th Street Pump Station \$2,204,167

Aberdeen -- Farragut Street Pump Station \$2,283,119

Hoquiam -- Queen Ave Pump Station \$1,581,918

Project: Replaces 1960s era pump station.

Benefit:

- ✓ Significant pump station for SE Hoquiam (\$38,101,152 assessed value).
- ✓ Implements 2000 City Surface Water Plan and 2016 Timberworks Plan.
- ✓ Immediate benefit without NSL West Seg.
- ✓ At end of useful, maintenance-efficient life.

<u>Doable</u>: Yes (design, permit, construct).

Initial Ranking: 4



Project: Replaces 1980 pump station.

Benefit:

- ✓ Significant pump station that protects 400 South Aberdeen properties (\$37M).
- ✓ Coordinated with Cosmopolis 2021-23 Mill Creek Multi-Objective Plan to optimize discharge to lower Mill Creek basin.
- ✓ At end of useful, maintenance-efficient life.

<u>Doable</u>: Yes (design, permit, construct).

Initial Ranking: 5



Project: Replaces 1962 pump station.

Benefit:

- ✓ Significant pump station for SE Hoquiam (\$27,435,496 assessed value).
- ✓ Implements 2000 City Surface Water Plan and 2016 Timberworks Plan.
- ✓ Immediate benefit without NSL West Seg.
- ✓ At end of useful, maintenance-efficient life.

Doable: Yes (design, permit, construct).

Initial Ranking: 6



- 1. "Stormwater utility revenues do not (and will not) have the capacity for pump capital improvements." (Kris Koski)
- 2. "Reducing flood risk and lowering flood insurance is single most important effort for community, economic development." (Brian Shay)

Plan, Study, Design Projects

Total request = \$410,000

Aberdeen – Fry Creek Restoration & Flood Reduction Phase IIIa Plan \$145,000 Cosmopolis – Mill Creek Multi -Objective Implementation Plan \$145,000 Lewis County – Lower Boistfort
Valley Infrastructure
Vulnerability Assessment
\$60,000

Port of Grays Harbor – Satsop Business Park Chehalis River Bank Stabilization Study \$60,000

<u>Project</u>: Plan to identify a preferred conceptual design for flood reduction within Sumner and Simpson Avenue corridor.

Benefit:

- ✓ Build on previous phases (I and II) and implement 2016 Timberworks Plan.
- ✓ Daylight Fry Creek (now underground, constricted, flood prone, and not fishfriendly).

Doable: Yes

<u>Initial</u> <u>Ranking</u>: 2



<u>Project</u>: Plan to prioritize 4,500 feet of culvert improvements.

Benefit:

- ✓ Begins Phase II of Mill Creek Multi -Objective Plan. (Phase I was Mill Creek Dam, fish passage project.)
- ✓ Partner project with WDFW (fish passage) and Aberdeen (pump station project) to protect 250 homes (800 residents).

Doable: Yes

<u>Initial</u> <u>Ranking</u>: 3



City of Cosmopolis 2021 – 2023 Mill Creek Multi-Objective Implementation Plan <u>Project</u>: Study to assess, prioritize infrastructure vulnerability.

Benefit:

- ✓ Reach-scale migration zone analysis (6-7 miles from South Fork Chehalis River at HWY 6 to Lost Valley Rd).
- ✓ Prioritized actions/plans to protect road, utilities, well, emergency access in this significant rural area.

Doable: Yes

<u>Initial</u> <u>Ranking</u>: 8



<u>Project</u>: Study to identify preferred protection approach for Port's jeopardized haul road.

Benefit:

- ✓ Road is essential maintenance access to industrial water well.
- ✓ Opportunity for fish-friendly, maintenance-friendly solution.

Doable: Yes

Initial Ranking: 9



Flood Conveyance Project

Total request = \$1,127,000

Lewis County Flood Control District #1 – Greater Chehalis Industrial Park Flood Conveyance/Flood Evacuation Project \$1,347,000 (Phase I)

<u>Project</u>: (Phase I) Improve conveyance, evacuation of immediate Chehalis Industrial Park flood waters to Dillenbaugh Creek by way of Dilly Twig Creek.

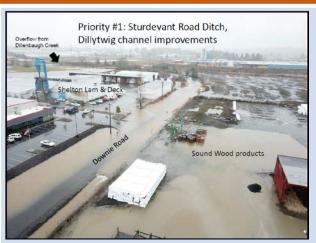
Benefit:

- ✓ Reduce flood impacts and down time costs to Industrial Park businesses.
 - 12/19-21/2019 flood event = \$1,150,000 impact/loss to Cascade Hardwoods, Sound Wood Products, Shelton Structures, Lewis County.
- ✓ Improve emergency response by reducing road and parking lot closures and flooding of local residences.

Doable: Yes**

Initial Ranking: 7

- **Note: Project scope has been modified since initial review and ranking to:
 - address immediate priority flood impact needs through a Phase I project (2021-23); and
 - 2. assess larger drainage system with County, City, and other partners and set/sequence future investment priorities through a separate Phase II project.





Flood and Fish Project

Total request = \$1,986,405

Grays Harbor County -- Lower Satsop Restoration & Protection Program,
Phase II (Habitat Connectivity and Reach-Scale Aquatic, Riparian and Floodplain Restoration)
\$1,986,405

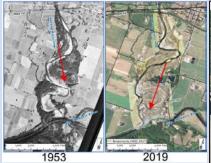
<u>Project</u>: Construct Phase II <u>Lower Satsop Restoration and</u> <u>Protection Program</u> to protect farmland, essential infrastructure and restore river/floodplain functions, habitat.

Benefit:

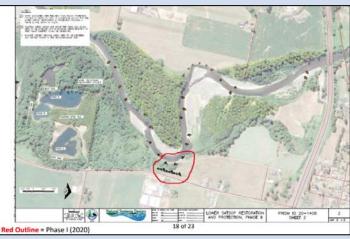
- ✓ Phase II (construction Summer 2022) -- flood relief through further river stabilization, erosion reduction, habitat restoration/enhancement.
 - o ~35 in-channel structures.
 - o ~130 acres riparian planting.
 - o ~10 acres invasive species control.
- ✓ Phase I (completed Summer 2020) -- flood relief through river stabilization, erosion reduction, and reestablishing river access to its floodplain (construction areas - A, B, C).
 - 42 in-channel structures.
 - Rock revetment removal.
 - Post-construction Drone footage (<u>here</u> and <u>here</u>)

Doable: Yes

Initial Ranking: 1







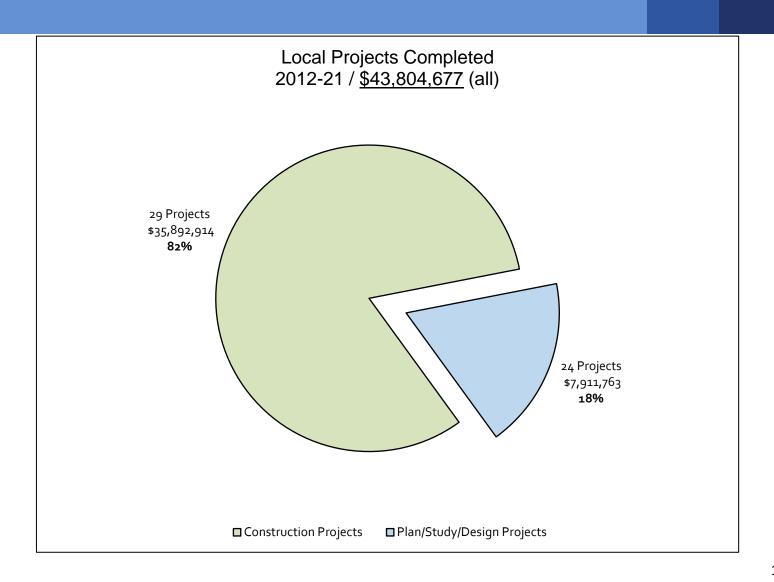
Questions / Discussion / Direction

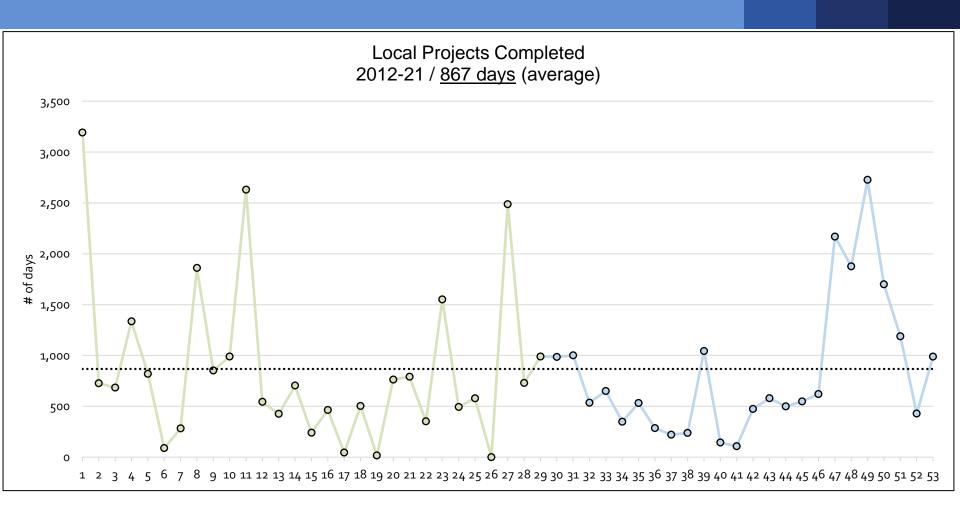
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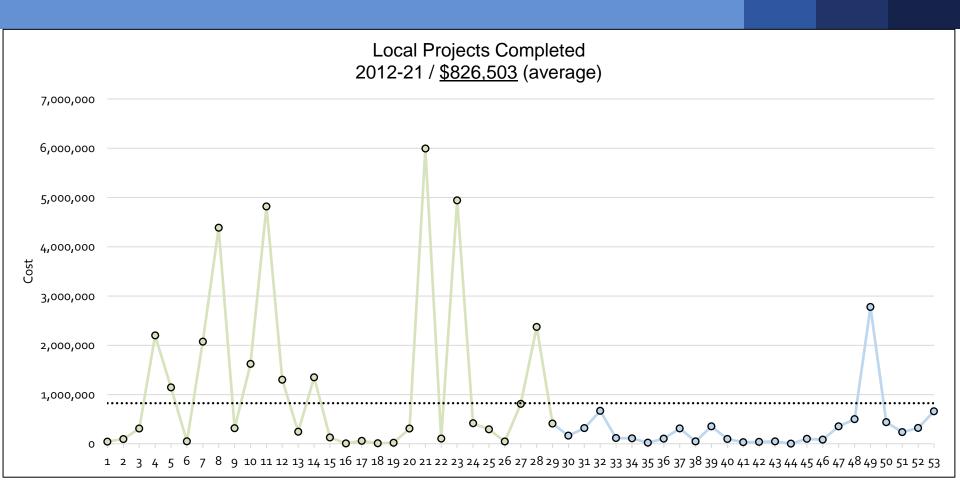


Background and Additional Information (if needed)





Timeframe = 867 days (average)



Cost = \$826,503 (average)