



June 16, 2015

TO: Flood Authority Members
FROM: Scott Boettcher, Staff
SUBJECT: 2015 Legislation

The purpose of this memo is to update Flood Authority members on legislative funding proposals for Chehalis Basin flood hazard reduction. This topic will be discussed at our 6/18/2015 Flood Authority meeting. Please feel free to call or email if you have questions (i.e., 360/480-6600, scottb@sbgh-partners.com).

A. 2015 Legislature

1. State Capital Budget Proposals (Chehalis Basin Flooding):

As of 6-15-2015, the 2015-17 state capitol budget is still in final legislative negotiations. For flood hazard reduction in the Chehalis Basin, latest funding proposals are as follows:

	Part I: Advancing long-term strategy for Chehalis Basin.	Part II: Construction of local priority flood protection and habitat restoration projects.	Other: Contract administration.
Governor	\$20.0 Million	\$10.0 Million	
Senate	\$26.8 Million	\$23.2 Million	Up to 1% for RCO
House	\$26.8 Million	\$23.2 Million	Up to 1% for RCO

- See Governor's originally proposed capital budget here (1/13/2015; Section 1073) - <http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Bills/House%20Bills/1115.pdf>.
- See latest Senate proposed capital budget here (4/14/2015; Section 1074) - <http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Amendments/Senate/1115.E%20AMS%20ENGR%20S3013.E.pdf>.
- See latest House proposed capital budget here (4/24/2015; Section 1078) - <http://lawfilesexternal.wa.gov/biennium/2015-16/Pdf/Amendments/House/1115%20AMH%20CB%20H2523.1.pdf>.



- In both the Senate and House proposals, funding would be directed to OFM with RCO serving as administrative contracting agent for a cost of up to 1%. Relevant language is as follows:

"Up to one percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area."

2. State Transportation Proposals (New Law):

As of 6-15-2015, the 2015-17 state transportation budget is still in final legislative negotiations. For flood hazard reduction in the Chehalis Basin, Senator Braun is proposing the following:

LEAP Transportation Document 2015 NL-1 as developed February 23, 2015
 Connecting Washington Projects
 Highway Improvements Program (I)
 (Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Highway Improvements Program (I)				177,501	847,114	1,631,341	1,679,163	1,337,524	1,332,327	996,168	306,513	0	8,307,651
Puget Sound Major Corridor Investments				450	0	0	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	25	450	0	0	0	0	0	0	0	0	450
		Connecting Washington Account - State		450	0	0	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				10,226	41,951	12,484	0	0	0	0	0	0	64,661
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	10,226	41,951	12,484	0	0	0	0	0	0	64,661
		Connecting Washington Account - State		10,226	41,951	12,484	0	0	0	0	0	0	64,661
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
		Connecting Washington Account - State		25,000	125,000	150,000	150,000	0	0	0	0	0	450,000
I-5, Lewis County Area - Corridor Improvements				10,667	36,425	32,087	0	0	0	0	0	0	79,179
005	T30600R	I-5 Flood Protection	20	10,667	36,425	32,087	0	0	0	0	0	0	79,179
		Connecting Washington Account - State		10,667	36,425	32,087	0	0	0	0	0	0	79,179
I-5, Olympia Freeway				35,000	37,000	0	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	35,000	37,000	0	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		35,000	37,000	0	0	0	0	0	0	0	72,000

http://leap.leg.wa.gov/leap/Budget/Detail/2015/STLEAPDoc2015NL-1_0227.pdf