



January 15, 2024

TO: Flood Authority Members

FROM: Katrina Sukola, Staff

SUBJECT: 2025-27 Local Projects Recruitment Update

The following will be discussed at the January 16, 2025 Flood Authority meeting. Please feel free to contact Katrina (206/801-2812, katrina.sukola@icf.com) with questions.

2025-2027 Local Projects Recruitment

1. Recruitment for 2025-27 Local Projects resulted in eight primary proposed projects, plus funding to be allocated to Lewis County for administration support as the Flood Authority Fiscal Agent for a total of **\$12,570,000 in requested projects funds**.
2. Subsequent to original due date for consideration (May 10, 2024), two additional projects were added as secondary projects for an additional cost of \$451,750 (i.e., they would be considered for funding after first considering those submitted on-time by the original due date) for a total of **\$13,021,750**.
3. Additionally, Flood Authority staffing costs have increased for the biennium, and grant administration costs have decreased (No RCO 1.5% for 2025-27).
4. Below is a summary of proposed projects recommended for funding and the distribution of requested funding.

Summary of 2025-27 Proposed Local Projects

Project	Type	FUNDING				Flood Season Project Ready
		Cost	Funds Expended 2021-23	Funds Expended 2023-25	2025-27 Request	
Hoquiam -- Construct K St Pump Station*	Pump Station	3,450,000	\$350,000	n/a	\$2,530,000	2025/26
Aberdeen -- Construct Division Street Pump Station	Pump Station	\$3,500,000	\$500,000	n/a	\$3,500,000	2025/26
Aberdeen -- Construct Farragut Street Pump Station	Pump Station	\$10,000,000	\$1,118,518	n/a	\$5,000,000	2025/26
Pump Station Construction Total					\$11,030,000	
Hoquiam -- Develop Plan/Design for Riverside Ave Pump Station	Pump Station	\$395,000	n/a	n/a	\$395,000	n/a
Montesano -- Conduct Hydrology Study	Flooding, Restoration	\$120,000	n/a	n/a	\$120,000	n/a
Centralia -- Plan/Design for China Creek , Phase 3 (Vinegar Valley)	Flooding, Restoration	\$600,000	n/a	n/a	\$600,000	n/a
Plan/Study/Design Total					\$1,115,000	
Montesano -- Conduct WWTP Bank Stabilization Study	Erosion	\$90,000	n/a	n/a	\$90,000	n/a
REPAY - Lewis County - SF Chehalis Boistfort Planning CMZ Study	Erosion	\$60,000	n/a	n/a	\$60,000	n/a
Erosion Study Total					\$150,000	
Lewis County (Flood Authority) -- Flood Authority Fiscal Agent	Admin/Staff Support	\$224,000	\$224,000	\$224,000	\$275,000	n/a
Admin/Staff Support Total					\$275,000	
Secondary Funding - Projects that may be funded by unspent funds						
Chehalis -- WWTP Phase II (Permitting)	Flooding, Restoration	\$200,000	n/a	\$100,000	\$200,000	n/a
Chehalis -- Coal Creek Feasibility and Design (Covers 50% of tasks 1-5)	Flooding, Restoration	\$1,000,000	n/a	n/a	\$251,750	n/a
Secondary Funding Total					\$451,750	
Total (Primary Projects Only)					12,570,000	
Total (Primary + Secondary Projects)					\$13,021,000	

*Initially request \$1,300,000 but \$570,000 added from un-appropriated 2023-25 funds