

May 30, 2025

TO: OCB (Jeff Zenk, Nate Kale)

FROM: Scott Boettcher, Staff

SUBJECT: Flood Authority 2025-27 Funding Recommendation

Purpose of this memo is to describe Flood Authority's recommendation for \$2,996,555 in funding for 2025-27 local projects. Please direct questions to me at 360/480-6600 or scottb@sbgh-partners.com.

---- BACKGROUND ----

- 1. Flood Authority runs a local projects program and has done so since 2012 (here).
- 2. For 2025-27 biennium, the Flood Authority identified roughly \$13M in local project funding needs (here).
- 3. Chehalis Basin Board established \$3M local projects funding cap for start of 2025-27 biennium (here).

---- REQUEST ----

- 4. Flood Authority Projects Committee and Executive Committee are recommending \$2,996,555 in 2025-27 local projects funding as detailed in Attachment A.
- 5. Rational for these projects is as follows:
 - Construct Hoquiam K Street Pump Station (\$2,4615,555) Construction will enable further
 protection of Hoquiam starting Winter 2026 and support North Shore Levee (West Segment).
 - Repay Lewis County for S.F. Chehalis-Boistfort Planning Level CMZ Analysis (\$60,000) Repays funds so Lewis county can complete important channel migration zone analysis.
 - Fund Lewis County as Flood Authority Fiscal Agent (\$275,000) Funds Lewis County to continue as Flood Authority fiscal agent as has been done since 2008.
 - Complete Design and Permitting for Demolition of Old Chehalis WWTP (\$200,000) –
 Readies important removal project for consideration for 2027-29 construction (deconstruction)
 funding thereby creating greater opportunities to implement FSIP priorities (Flood Storage
 Investment Plan process being conducted by City of Chehalis and Port of Chehalis, here).

Attachment A 2025-27 Local Projects Funding Recommendation

Project	Туре	2025-27 REQUEST	2025-27 RECOMMENDATION
<u>Hoquiam Construct K St Pump Station</u>	Pump Station	\$2,461,555	\$2,461,555
Aberdeen Construct Division Street Pump Station	Pump Station	\$3,500,000	
Aberdeen Construct Farragut Street Pump Station	Pump Station	\$5,000,000	
		\$10,961,555	
Hoquiam Develop Plan/Design for Riverside Ave Pump Station	Pump Station	\$395,000	
Montesano Conduct Hydrology Study	Flooding, Restoration	\$130,000	
Centralia Develop Plan/Design for China Creek , Phase 3 (Vinegar Valley)	Flooding, Restoration	\$600,000	
		\$1,125,000	
Montesano Conduct WWTP Bank Stabilization Study	Erosion	\$100,000	
REPAY - Lewis County - Conduct S.F. Chehalis Boistfort Planning-Level CMZ Study	Erosion	\$60,000	\$60,00
		\$160,000	
Lewis County (Flood Authority) Flood Authority Fiscal Agent	Admin/Staff Support	\$275,000	\$275,000
		\$275,000	
Chehalis WWTP Phase II (Permitting)	Flooding, Restoration	\$200,000	\$200,000
Chehalis Coal Creek Feasibility and Design (Covers 50% of tasks 1-5)	Flooding, Restoration	\$251,750	
		\$451,750	
	Total>	\$12,973,305	\$2,996,555