

2021-23 Projects: Funding Needs/Options
DRAFT DISCUSSION DOCUMENT

Sponsor	Project	Type	Option A	Option B			
			"Flood Damage Reduction"	"Flood Damage Reduction"	"Aquatic Species Habitat Restoration"	"Integrated Projects and Programs"	
Grays Harbor County	Lower Satsop Restoration & Protection Program, Phase II (construction)	Flood and Fish	\$1,986,405		\$ 1,986,405		Phase II design is currently funded by ASRP. Phase II construction could also be funded by ASRP. Click here for ASRP Phase II design \$320K funding award.
LCFCD#1	Chehalis Industrial Park	Flood Conveyance	\$1,347,000	\$ 1,347,000			
Aberdeen	Fry Creek Phase IIIa	Flood Plan/Study/Design	\$145,000	\$ 145,000			
Cosmopolis	Mill Creek Multi - Objective Implementation Plan Phase II	Flood Plan/Study/Design	\$145,000	\$ 145,000			
Lewis County	Boistfort Valley CMZ	Flood Plan/Study/Design	\$60,000	\$ 60,000			
POGH	Chehalis River Bank Stabilization Study	Flood Plan/Study/Design	\$60,000			\$ 60,000	Funding shift identified in OCB memo, pg. 9. Click here for OCB memo.
Aberdeen	Farragut Street PS	Flood Pumps	\$2,283,119	\$ 2,283,119			
Hoquiam	10th Street PS	Flood Pumps	\$2,204,167	\$ 2,204,167			
Hoquiam	Queen Ave PS	Flood Pumps	\$1,581,918	\$ 1,581,918			
Lewis County	2021-23 Fiscal Agent	Flood Authority fiscal agent and staffing support at current 19-21 levels.	\$ 224,000	\$ 224,000			"Continued Flood Authority staffing support" from Flood Authority Local Projects (\$10M) budget identified in OCB memo, pg. 6. Click here for OCB memo.
Current level need -->			\$ 10,036,609	\$ 7,990,204	\$ 1,986,405	\$ 60,000	
OCB memo -->			\$ 10,000,000				
Difference -->			\$ (36,609)				