CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE SENATE BILL 6248

66th Legislature 2020 Regular Session

Passed by the Senate March 12, 2020 Yeas 49 Nays 0

President of the Senate

Passed by the House March 11, 2020 Yeas 97 Nays 0

CERTIFICATE

I, Brad Hendrickson, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6248** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

Speaker of the House of Representatives

Approved

FILED

Secretary of State State of Washington

Governor of the State of Washington

ENGROSSED SUBSTITUTE SENATE BILL 6248

AS AMENDED BY THE HOUSE

Passed Legislature - 2020 Regular Session

State of Washington 66th Legislature 2020 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt and Honeyford; by request of Office of Financial Management)

READ FIRST TIME 02/24/20.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 43.19.501 and 43.63A.750; amending 2019 c 413 ss 1009, 1026, 1029, 1030, 1035, 1037, 1028, 1033, 1041, 1042, 1043, 1051, 1059, 1065, 4 1052, 1054, 1031, 1039, 1071, 1073, 1090, 5 1092, 1093, 2001, 2002, 2010, 2037, 2038, 2039, 2072, 2075, 2080, 2084, 2086, 6 2091, 2093, 7 2094, 2096, 2098, 3008, 3009, 3011, 3016, 3023, 3026, 3022, 3028, 3030, 3031, 3032, 3034, 3036, 3038, 3052, 3056, 3062, 3064, 3069, 8 9 3081, 3093, 3096, 3097, 3115, 3119, 3120, 3123, 3129, 3131, 3132, 3135, 3137, 3141, 3143, 3144, 3145, 3149, 3150, 3151, 3152, 10 3153, 3247, 3252, 3156, 3160, 3204, 3218, 3223, 3232, 3236, 3242, 11 3253, 12 3254, 3255, 3234, 3274, 3275, 3294, 4001, 5001, 5012, 5028, 5025, 13 5030, 5032, 5033, 5034, 5035, 5044, 5060, 5072, 5079, 5093, 5097, 5101, 5109, 5122, 5103, 5126, 6005, 1024, 14 5098, 6006, 7001, 7002, 7003, 7021, and 7038 (uncodified); adding new sections to 2019 c 413 15 16 (uncodified); creating new sections; repealing 2019 c 413 ss 1005, 17 1059, 3099, and 3296 (uncodified); making appropriations; and 18 declaring an emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20 <u>NEW SECTION.</u> Sec. 1. A supplemental capital budget is hereby 21 adopted and, subject to the provisions set forth in this act, the

several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2021, out of the several funds specified in this act.

PART 1

6 7

GENERAL GOVERNMENT

8 Sec. 1001. 2019 c 413 s 1009 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Building Communities Fund Program (30000803)

12 The reappropriation in this section is subject to the following 13 conditions and limitations:

(1) \$1,455,000 of the amount reappropriated in this section is provided solely for the Byrd Barr place, formerly known as Centerstone, building renovation project.

(2) \$220,000 of the amount reappropriated in this section is provided solely for El Centro de la Raza boiler fan and master plan for rehabilitation. This amount is not subject to the match requirements, pursuant to RCW 43.63A.125.

21 Reappropriation:

22	State Building Construction Account—State \$1,675,000
23	Prior Biennia (Expenditures) ((\$19,184,000))
24	<u>\$17,990,000</u>
25	Future Biennia (Projected Costs)
26	TOTAL
27	<u>\$19,665,000</u>

28 Sec. 1002. 2019 c 413 s 1026 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF COMMERCE

31 Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 298, Laws of 2018, except that funding may not be directed to the Valley View Health Center.

8 Sec. 1003. 2019 c 413 s 1029 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 2019-21 Housing Trust Fund Program (40000036)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) ((\$129,050,000)) \$132,666,000 of the state taxable building
construction account—state appropriation ((and \$45,950,000)),
\$44,084,000 of the state building construction account—state
appropriation are provided solely for production and preservation of
affordable housing. Of the amounts in this subsection:

(a) \$35,000,000 of the appropriation is provided solely for
 housing projects that provide supportive housing and case-management
 services to persons with ((behavioral or)) chronic mental illness.
 When evaluating applications for this population, the department must
 prioritize low-income supportive housing unit proposals that show:

(i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;

(ii) A commitment by the applicant to provide, directly or
 through a formal partnership, necessary treatment and supportive
 services to the tenants and maintain the beds or housing units for at
 least a forty-year period;

32 (iii) Readiness to begin structural modifications or construction 33 resulting in a fast project completion;

(iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services,

1 community integration, rights of tenancy, and voluntary recovery-2 focused services; and

3 (v) To achieve geographic distribution, the department must 4 prioritize projects in rural areas as defined by the department per 5 RCW 43.185.050 and unserved communities with the goal of maximizing 6 the investment and increasing the number of supportive housing units 7 in rural, unserved communities.

(b) \$10,000,000 of the appropriation in this section is provided 8 solely for competitive grant awards for modular housing which 9 includes high quality affordable housing projects that will quickly 10 11 move people from homelessness into secure housing and are 12 significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project 13 development cost per housing unit of less than ((\$125,000)) \$200,000, 14 excluding the value of land, off-site infrastructure costs, and any 15 16 capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing 17 18 units for at least a fifty year period.

(c) \$10,000,000 of the appropriation in this section is provided 19 solely for a state match or state matches on private contributions 20 21 that fund the production and preservation of affordable housing. 22 Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 23 fiscal biennium, the department may allocate the remaining funding 24 25 through its annual competitive process for affordable housing 26 projects that serve and benefit low-income and special needs populations in need of housing. 27

(d) (i) \$10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must review
 applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildingsthat are more than fifteen years old;

1 (B) The population served, with priority given to projects with 2 at least 50 percent of the housing units being occupied by families 3 and individuals at or below 50 percent area median income;

4 (C) The degree to which the applicant demonstrates that the 5 improvements will result in a reduction of operating or utilities 6 costs, or both;

7 (D) The potential for additional years added to the affordability 8 period of the property; and

9 (E) Other criteria that the department considers necessary to 10 achieve the purpose of this program.

(e) (i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

20 (iii) The department must consider, at a minimum and in any 21 order, the following factors in assigning a numerical ranking to a 22 project:

(A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;

27

(B) The life-cycle cost of the project;

(C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;

31

(D) The extent to which the project leverages nonstate funds;

32 (E) The extent to which the project is ready to proceed to 33 construction;

34 (F) Whether the project promotes sustainable use of resources and 35 environmental quality;

36 (G) Whether the project is being well managed to fund maintenance 37 and capital depreciation;

38 (H) Reduction of housing and utilities carbon footprint; and

39 (I) Other criteria that the department considers necessary to 40 achieve the purpose of this program. 1 (iv) The department must monitor and track the results of the 2 housing projects that receive ultra-high energy efficiency funding 3 under this section.

4 (f) ((\$45,950,000)) <u>\$44,084,000</u> of the appropriation in this section is provided solely for the following list of housing 5 6 projects: 7 8 Capitol Hill Housing Broadway (Seattle). \$6,000,000 Crosswalk Teen Shelter and Transitional Housing 9 10 Project (Spokane).... \$1,000,000 11 Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 12 FFC New Construction (Statewide)..... \$1,384,000 13 FUSION Emergency Housing for Homeless Families 14 (Federal Way)....\$3,000,000 15 Highland Village (Airway Heights). \$5,500,000 16 17 \$2,250,000 Interfaith Works Shelter (Olympia)..... 18 \$3,000,000 19 ((NorthHaven Affordable Senior Housing Campus 20 Pateros Gardens (Pateros)....\$1,400,000 21 22 23 24 ((Seattle Indian Health Board - Low Income Housing 25 Tenny Creek Assisted Living (Vancouver). \$1,750,000 26 27 THA Arlington Drive (Tacoma)....\$800,000 28 (g) \$6,000,000 of the appropriation for Capitol Hill Housing 29 Broadway (Seattle) in (f) of this subsection is provided solely for 30 the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex 31 32 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and 33 34 housing for homeless youth or young adults at the 1500 Broadway and 35 909 East Pine street properties for a minimum of fifty years. The transfer agreement between the state board for community and 36 technical colleges and Capitol Hill Housing must specify a mutually 37 agreed transfer date and require Capitol Hill Housing to cover any 38 39 closing costs with a total purchase price of nine million dollars for

1 the three properties. The contract between the department and Capitol

2 Hill Housing must:

3 <u>(i) Provide that Capitol Hill Housing is responsible for</u> 4 <u>maintaining and securing the 1500 Broadway and 909 East Pine</u> 5 <u>properties until the site is redeveloped;</u>

6 (ii) Specify that, if Capitol Hill Housing does not construct at 7 least seventy affordable housing units on the site by 2028, this 8 funding must be fully repaid to the state or the land must revert 9 back to the state; and

10 (iii) Require that Capitol Hill Housing transfer the 1534
11 Broadway property to YouthCare Service Center for the purpose of
12 developing a youth community center.

(h) \$5,000,000 of the state taxable building construction account 13 --state appropriation is provided solely for competitive grant awards 14 for the development of community housing and cottage communities to 15 shelter individuals or households experiencing homelessness. This 16 funding must be awarded to projects that develop a minimum of four 17 individual structures in the same location. Individual structures 18 19 must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual 20 21 structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the 22 23 department must prioritize projects that demonstrate:

(i) The availability of land to locate the community;

25 (ii) A strong readiness to proceed to construction;

26 <u>(iii) A longer term of commitment to maintain the community;</u>

27 <u>(iv) A commitment by the applicant to provide, directly or</u>
28 <u>through a formal partnership, case management and employment support</u>
29 services to the tenants;

30 <u>(v) Access to employment centers, health care providers and other</u> 31 <u>services; and</u>

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24

<u>(vi) A community engagement strategy.</u>

33 (i) ((\$57,050,000)) \$55,666,000 of the appropriation in this 34 section is provided solely for affordable housing projects that serve 35 and benefit low-income and special needs populations in need of 36 housing. Of the amounts appropriated in this subsection, the 37 department must allocate the funds as follows:

38 (i) \$5,000,000 of the appropriation in this section is provided 39 solely for housing for veterans;

1 (ii) ((\$5,000,000)) \$3,616,000 of the appropriation in this 2 section is provided solely for housing that serves people with 3 developmental disabilities;

4 (iii) \$5,000,000 of the appropriation in this section is provided 5 solely for housing that serves people who are employed as 6 farmworkers; and

7 (iv) (A) \$5,000,000 of the appropriation in this section is
8 provided solely for housing projects that benefit homeownership.

9 (B) During the 2019-2021 fiscal biennium, the department must use 10 a separate application form for applications to provide homeownership 11 opportunities and evaluate homeownership project applications as 12 allowed under chapter 43.185A RCW.

13 (C) In addition to the definition of "first-time home buyer" in 14 RCW 43.185A.010, for the purposes of awarding homeownership projects 15 during the 2019-2021 fiscal biennium "first time home buyer" also 16 includes:

17 (I) A single parent who has only owned a home with a former 18 spouse while married;

(II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

27 (IV) An individual who has only owned a property that is 28 discerned by a licensed building inspector as being uninhabitable.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

32 (3) (a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in 33 the manner prescribed in subsection (1) of this section. However, if 34 upon review of applications the department determines there are not 35 36 adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs 37 populations, provided those projects are located in an area with an 38 39 identified need for the type of housing proposed.

1 (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of 2 homeownership and multifamily rental projects funded by housing trust 3 fund moneys; the percentage of housing trust fund investments made to 4 homeownership and multifamily rental projects; and the total number 5 6 of households being served at up to eighty percent of the area median 7 income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and 8 9 multifamily rental projects.

10 (4)(a) The department, in cooperation with the housing finance 11 commission, must develop and implement a process for the collection 12 of certified final development cost data from each grant or loan 13 recipient under this section. The department must use this data as 14 part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the 15 16 department must provide the legislature with a report of its final 17 cost data for each project under this section. Such cost data must, 18 at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such 19 as average and median per unit costs, regional cost variation, and 20 other costs that the department deems necessary to improve cost 21 22 controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to 23 identify relevant development costs data and ensure that the measures 24 25 are consistent across relevant agencies.

26 Appropriation:

27	State Building Construction Account—State ((\$45,950,000))
28	<u>\$44,084,000</u>
29	State Taxable Building Construction
30	Account—State
31	<u>\$132,666,000</u>
32	Subtotal Appropriation ((\$175,000,000))
33	<u>\$176,750,000</u>
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$480,000,000
36	TOTAL
37	<u>\$656,750,000</u>

1 Sec. 1004. 2019 c 413 s 1030 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE Pacific Tower Capital Improvements (40000037) 4 5 Appropriation: 6 State Taxable Building Construction Account—State. ((\$1,020,000)) \$1,376,000 7 8 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).....\$5,311,000 9

10 11

12 **Sec. 1005.** 2019 c 413 s 1035 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Clean Energy Transition 4 (40000042)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden.

(2) In soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

30 (b) Conduct due diligence activities associated with the use of 31 public funds including, but not limited to, oversight of the project 32 selection process, project monitoring, and ensuring that all 33 applications and contracts fully comply with all applicable laws 34 including disclosure and conflict of interest statutes.

35 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public 36 service act, the department must require a project applicant to 37 identify in application materials any state of Washington employees 38 or former state employees employed by the firm or on the firm's

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\$6,687,000

1 governing board during the past twenty-four months. Application 2 materials must identify the individual by name, the agency previously 3 or currently employing the individual, job title or position held, 4 and separation date. If it is determined by the department that a 5 conflict of interest exists, the applicant may be disqualified from 6 further consideration for award of funding.

7 (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar 8 statute involving a grantee who received funding under this section, 9 either in procuring or performing under the grant, the department in 10 11 its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its 12 right to pursue all available remedies under law to address the 13 14 violation.

15 (4) The requirements in subsections (2) and (3) of this section 16 must be specified in funding agreements issued by the department.

(5) \$6,107,000 of the state building construction account-state 17 appropriation is provided solely for grid modernization grants for 18 projects that: Advance clean and renewable energy technologies and 19 transmission and distribution control systems; support integration of 20 21 renewable energy sources, deployment of distributed energy resources, 22 and sustainable microgrids; and increase utility customer options for energy sources, energy efficiency, energy equipment, and utility 23 24 services.

(a) Projects must be implemented by public and private electrical 25 utilities that serve retail customers in the state. Priority must be 26 27 given to: (i) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and 28 29 (ii) projects that have a partner that is a tribe or nonprofit organization that serves community eligible entities. Utilities may 30 31 partner with other public and private sector research organizations, 32 businesses, tribes, and nonprofit organizations in applying for funding. 33

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

(c) Applications for grants must disclose all sources of public
 funds invested in a project.

(d) \$4,400,000 of the state building construction account—state
appropriation is provided solely for providing shore power
electrification at terminal five for the northwest seaport alliance.
In order to receive this grant, the northwest seaport alliance must
demonstrate that they applied to the VW settlement for this project
and were denied.

9 (6)(a) \$8,100,000 of the state building construction account-10 state appropriation is provided solely for competitive grants for 11 strategic research and development for new and emerging clean energy 12 technologies. These grants will be used to match federal or other 13 nonstate funds to research, develop, and demonstrate clean energy 14 technologies.

(b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program. Clean energy organizations who compete for grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.

(c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies.

27 (d) \$1,000,000 of the state building construction account-state appropriation is provided solely for grants that enhance the 28 29 viability of dairy digester bioenergy projects, energy efficiency, 30 and resource recovery to demonstrate advanced nutrient recovery systems that produce value added biofertilizers, reduce trucking of 31 32 lagoon water, and improve soil health and air and water quality. Grants shall include at least one project east of the Cascades and 33 34 one project west of the Cascades. State agencies must promote and demonstrate the use of such recovered biofertilizers through state 35 36 procurement and contracts.

(7) (a) \$3,000,000 of the state taxable building construction
 account—state appropriation is provided solely as grants to nonprofit
 lenders to create a revolving loan fund to support the widespread use

1 of proven energy efficiency and renewable energy technologies by <u>or</u> 2 <u>for the benefit of</u> households with high energy burden or 3 environmental health risk now inhibited by lack of access to capital.

4 (b) The department shall provide grant funds to one or more 5 competitively selected nonprofit lenders that will provide <u>at least</u> 6 <u>fifteen percent</u> matching private capital and will administer the loan 7 fund. The department must select the loan fund administrator or 8 administrators through a competitive process, with scoring conducted 9 by a group of qualified experts, applying criteria specified by the 10 department.

11 (c) The department must establish guidelines that specify 12 applicant eligibility, the screening process, and evaluation and 13 selection criteria. The guidelines must be used by the nonprofit 14 lenders.

(8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for maritime decarbonization and electrification.

21 (9) \$8,300,000 of the state taxable construction account-state appropriation is provided solely for scientific instruments to help 22 23 accelerate research in grid-scale energy storage at the proposed grid-scale energy storage research, development, and testing facility 24 25 at the Pacific Northwest national laboratory. The state funds are 26 contingent on securing federal funds for the new facility, and are 27 provided as a match to the federal funding. The instruments will 28 support collaborations with the University of Washington and the 29 Washington State University.

30 (10) \$593,000 of the state building construction account—state 31 appropriation is provided solely to the port of Grays Harbor for an 32 offshore ocean wave renewable energy demonstration project.

(11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the ((Port of)) Skagit <u>county</u> <u>public works department</u> for the Guemes ferry dock shore power charging infrastructure.

37 Appropriation:

38State Building Construction Account—State.\$21,300,00039State Taxable Building Construction Account—State.\$11,300,000

1	Subtotal Appropriation	\$32,600,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$160,000,000
4	TOTAL	\$192,600,000

5 Sec. 1006. 2019 c 413 s 1037 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF COMMERCE

8

2019-21 Early Learning Facilities (40000044)

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) ((\$200,000)) \$300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.

(2) ((\$6,100,000)) <u>\$9,062,000</u> of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Proclaim Liberty Early Learning Facility. \$1,000,000 Roosevelt Child Care Center. \$1,500,000 City of Monroe, Boys & Girls Club ECEAP Facility. . \$1,000,000 Family Support Center Olympia. \$600,000 Centralia-Chehalis Early Learning Conversion

23	Project
24	<u>\$3,000,000</u>
25	Club Discovery Early Learning
26	<u>Anacortes Family Center </u>
27	<u>Boys & Girls Club Daycare </u>
28	Issaquah School District Early Learning Center \$155,000
29	Opportunity Council Early Learning Central Kitchen \$52,000
30	Samish Longhouse Early Learning Center Expansion \$273,000
31	Triumph Treatment Services Child Care \$300,000
32	(3) \$4,186,000 of the early learning facilities development
33	account—state appropriation in this section is provided solely for
34	the following list of early learning facility projects for school
35	districts, subject to the provisions of RCW 43.31.573 through
36	43.31.583 and 43.84.092, in the following amounts:
27	Terrenish School District

57		ŞIII, 000
38	Manson School District	\$400,000

1 \$395,000 2 \$324,000 3 \$800,000 4 5 6 7 Lake Quinault School District. \$360,000

(4) The remaining portion of the appropriation in this section is 8 provided solely for early learning facility grants and loans subject 9 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to 10 11 provide state assistance for designing, constructing, purchasing, 12 expanding, or modernizing public or private early learning education facilities for eligible organizations. 13

14 (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the 15 16 geographic locations of where early childhood education and 17 assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload 18 forecast produced by the caseload forecast council and must include 19 estimates of the number of slots needed at each school district. This 20 21 methodology must inform any early learning facilities needs 22 assessment conducted by the department of commerce and the department 23 of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 24 25 43.88.030.

26 (6) When prioritizing areas with the highest unmet need for early 27 childhood education and assistance program slots, the committee of 28 early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of 29 not meeting the entitlement in accordance with RCW 43.216.556. 30

31 (7) The department of commerce must track the number of slots 32 being renovated separately from the number of slots being constructed 33 and, within these categories, must track the number of slots separately by program for the working connections child care program 34 and the early childhood education and assistance program. 35

36 (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional 37 transit authority in a county that has received distributions or 38 39 appropriations under RCW 43.79.520, the department must give priority 1 to applications for which at least ten percent of the total project 2 cost is supported by those distributions or appropriations.

(9) The department, in consultation with the office of the 3 superintendent of public instruction and the department of children, 4 youth, and families must identify buildings in the inventory and 5 6 condition of schools database that are no longer included in the 7 inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but 8 that could be repurposed as early learning facilities and made 9 available to eligible organizations. The department must report its 10 11 findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees 12 13 of the legislature by January 15, 2020.

14 Appropriation:

15	State Building Construction Account—State ((\$6,300,000))
16	<u>\$9,362,000</u>
17	Early Learning Facilities Revolving
18	Account—State
19	<u>\$22,248,000</u>
20	Early Learning Facilities Development Account—State \$4,186,000
21	Subtotal Appropriation ((\$28,500,000))
22	<u>\$35,796,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$80,000,000
25	TOTAL
26	<u>\$115,796,000</u>

27 Sec. 1007. 2019 c 413 s 1028 (uncodified) is amended to read as 28 follows:

29 FOR THE DEPARTMENT OF COMMERCE

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30 Behavioral Health Community Capacity (40000018)
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31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 6004 of this act.

34 Reappropriation:

35	State Building Construction Account—State	((\$84,500,000))
36		<u>\$77,223,000</u>
37	Prior Biennia (Expenditures)	\$5,876,000

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1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	<u>\$83,099,000</u>
4	Sec. 1008. 2019 c 413 s 1033 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF COMMERCE
7	2019-21 Community Economic Revitalization Board (40000040)
8	Appropriation:
9	Public Facility Construction Loan Revolving
10 11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$34,400,000
14	TOTAL
15	<u>\$53,000,000</u>
16	NEW SECTION. Sec. 1009. A new section is added to 2019 c 413
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF COMMERCE
19	Seattle Vocational Institute (40000136)
20	It is the intent of the legislature that this funding be provided
21	for the Seattle Vocational Institute no later than June 30, 2021,
22	once the community preservation and development authority has
23	selected board members and the title of the Seattle Vocational
24	Institute building has been transferred to the board.
25	Appropriation:
26	State Building Construction Account—State \$1,300,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,300,000
30	Sec. 1010. 2019 c 413 s 1041 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF COMMERCE
33	2019-21 Behavioral Health Capacity Grants (40000114)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

1 (1) The appropriation in this section is provided solely for the department of commerce to issue grants to community hospitals or 2 other community providers to expand and establish new capacity for 3 behavioral health services in communities. The department of commerce 4 must consult an advisory group consisting of representatives from the 5 department of social and health services, the health care authority, 6 7 from managed care one representative а organization, one representative from an accountable care organization, and one 8 representative from the association of county human services. Amounts 9 provided in this section may be used for construction and equipment 10 11 costs associated with establishment of the facilities. The department of commerce may approve funding for the acquisition of a facility or 12 land if the project results in increased capacity. Amounts provided 13 14 in this section may not be used for operating costs associated with the treatment of patients using these services. 15

16 (2) The department must establish criteria for the issuance of 17 the grants, which must include:

(a) Evidence that the application was developed in collaboration
with one or more regional behavioral health entities that administer
the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps
 in geographical behavioral health services needs in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

(d) A commitment by applicants to serve persons who are publicly
funded and persons detained under the involuntary treatment act under
chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the
beds or facility for a time period commensurate to the state
investment, but for at least a fifteen-year period;

32 (f) The date upon which structural modifications or construction 33 would begin and the anticipated date of completion of the project;

34 (g) A detailed estimate of the costs associated with opening the 35 beds;

36 (h) A financial plan demonstrating the ability to maintain and 37 operate the facility; and

38 (i) The applicant's commitment to work with local courts and 39 prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary
 commitment hearings and proceedings under chapter 71.05 RCW.

3 (3) In awarding funding for projects in subsection (5) of this 4 section, the department, in consultation with the advisory group 5 established in subsection (1) of this section, must strive for 6 geographic distribution and allocate funding based on population and 7 service needs of an area. The department must consider current 8 services available, anticipated services available based on projects 9 underway, and the service delivery needs of an area.

10 (4) The department must prioritize projects that increase 11 capacity in unserved and underserved areas of the state.

12 (5) ((\$47,000,000)) \$73,231,000 is provided solely for a 13 competitive process for each category listed and is subject to the 14 criteria in subsections (1), (2), (3), and (4) of this section:

(a) ((\$4,000,000)) \$11,277,000 is provided solely for at least ((two)) six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases. The department may award the amounts provided in this subsection (5)(a) to eligible applicants that applied in the first round;

(b) \$10,000,000 is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) \$4,000,000 is provided solely for at least two facilities with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

31 (d) \$2,000,000 is provided solely for one or more crisis 32 diversion or stabilization facilities to add sixteen beds in the 33 Spokane region that will address both urban and rural needs, 34 consistent with the settlement agreement in A.B, by and through 35 Trueblood, et al., v. DSHS, et al. and that are not subject to 36 federal funding restrictions that apply to institutions of mental 37 diseases;

(e) \$5,000,000 is provided solely for at least four mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more

1 than one mental health peer respite center should be funded in each 2 of the nine regions;

(f) \$8,000,000 is provided solely for the department to provide 3 grants to community hospitals, freestanding evaluation and treatment 4 providers, or freestanding psychiatric hospitals to develop capacity 5 6 for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state 7 hospitals. In awarding this funding, the department must coordinate 8 with the department of social and health services, the health care 9 authority, and the department of health and must only select 10 11 facilities that meet the following conditions:

12 (i) The funding must be used to increase capacity related to 13 serving individuals who will be transitioned from or diverted from 14 the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

17 (iii) The provider has submitted a proposal for operating the 18 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the omnibus operating appropriations act for these purposes.

26 (g) \$4,000,000 is provided solely for competitive community 27 behavioral health grants to address regional needs;

(h) \$8,000,000 is provided solely for at least four intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(i) ((\$2,000,000)) <u>\$20,954,000</u> is provided solely for grants to 33 community providers to increase behavioral health services and 34 capacity for children and minor youth including, but not limited to, 35 services for substance use disorder treatment, sexual assault and 36 traumatic stress, anxiety, or depression, and interventions for 37 children exhibiting aggressive or depressive behaviors in facilities 38 39 that are not subject to federal funding restrictions. Consideration 40 must be given to programs that incorporate outreach and treatment for

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youth dealing with mental health or social isolation issues. <u>The</u>
 <u>department may award the amounts provided in this subsection (5)(i)</u>
 <u>to eligible applicants that applied in the first round.</u>

(6) \$1,000,000 of the state taxable building construction account
<u>-state</u> is provided solely for deposit into the revolving fund
established in Second Substitute House Bill No. 1528 (recovery
support services) for capital improvements. ((If the bill is not
enacted by June 30, 2019, the amount provided in this subsection
shall lapse.))

10 (7) ((\$49,543,000)) <u>(a) \$47,935,000</u> is provided solely for the 11 following list of projects and is subject to the criteria in 12 subsection (1) of this section:

- CHAS Spokane Behavioral Health. \$400,000 13 14 15 16 17 ((Community Health of Snohomish County Edmonds. . . \$1,000,000)) 18 19 Detox/Inpatient SUD Building (Centralia). \$750,000 20 Evergreen RC Addiction Treatment Facility for
- 21 Mothers (Everett)....\$2,000,000 2.2 HealthPoint Behavioral Health Expansion (Auburn). . . \$1,030,000 23 Issaquah Opportunity Center (Issaquah). \$3,000,000 24 Jamestown S'Klallam Behavioral Health. \$7,200,000 25 Lynnwood Sea Mar Behavioral Health Expansion. . . . \$1,000,000 2.6 \$535,000 27 North Sound SUD Treatment Facility (Everett). . . . \$1,500,000 28 Oak Harbor Tri-County Behavioral Health. \$1,000,000 29 Peninsula Community Health Services Behavioral
- Health Expansion (Bremerton).....\$1,700,000
 Providence Regional Medical Center....\$4,700,000
 ((Sea Mar Community Health Centers Seattle BH

1 (b) \$3,577,000 is provided solely for the following list of 2 projects and is subject to the criteria in subsection (1) of this 3 section, except that the following projects are not required to 4 establish new capacity:

5 Community Health of Snohomish County Edmonds. . . . \$1,000,000 6 7 The Parkside Place Project (Wenatchee). \$2,000,000 Sea Mar Community Health Centers Seattle BH (Seattle). . \$371,000 8 (8)(((a) \$20,000,000 of the appropriation in this section is 9 provided solely for a contract with MultiCare to provide a mixed-use 10 11 psychiatric care facility in Auburn. The facility must include twelve to eighteen crisis stabilization beds, sixty commitment beds for 12 short-term stays, and sixty long-term involuntary commitment beds for 13 persons on a ninety-day or one hundred eighty-day civil commitment. 14

15 (b) The funding in this subsection is subject to the recipient 16 maintaining and operating the beds for at least thirty years to serve 17 (i) persons who are publicly funded and (ii) persons who are detained 18 under the involuntary treatment act under chapter 71.05 RCW.

19 (9)) \$408,000 is provided solely for the department for the 20 purpose of providing technical assistance for the community 21 behavioral health grants.

(((10))) <u>(9)</u> The department of commerce must notify all applicants that they may be required to have a construction review performed by the department of health.

25 ((((11))) (10) To accommodate the emergent need for behavioral health services, the department of health and the department of 26 27 commerce, in collaboration with the health care authority and the 28 department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any 29 30 applicable regulatory requirements necessary to operate inpatient 31 psychiatric beds, freestanding evaluation and treatment facilities, 32 enhanced services facilities, triage facilities, crisis stabilization 33 facilities, or secure detoxification/secure withdrawal management and stabilization facilities. 34

(((12))) <u>(11)</u> The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate

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1 funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved 2 3 areas of the state. (((13))) (12) The department must provide a progress report by 4 November 1, 2020. The report must include: 5 6 (a) The total number of applications and amount of funding 7 requested; (b) A list and description of the projects approved for funding 8 including state funding, total project cost, services anticipated to 9 be provided, bed capacity, and anticipated completion date; and 10 11 (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and 12 the date the facility began providing services. 13 14 Appropriation: State Building Construction Account—State. . . . ((\$117,951,000)) 15 16 \$125,151,000 State Taxable Building Construction Account—State. . . \$1,000,000 17 18 19 \$0 20 Future Biennia (Projected Costs)....\$360,000,000 21 22 \$486,151,000 23 Sec. 1011. 2019 c 413 s 1042 (uncodified) is amended to read as 24 follows: 25 FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116) 26 27 The appropriation in this section is subject to the following

28 conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate
 that the project site is under control for a minimum of ten years,
 either through ownership or a long-term lease. This requirement does

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1 not apply to appropriations for preconstruction activities or 2 appropriations in which the sole purpose is to purchase real property 3 that does not include a construction or renovation component.

4 (3) Projects funded in this section may be required to comply
5 with Washington's high performance building standards as required by
6 chapter 39.35D RCW.

7 (4) Project funds are available on a reimbursement basis only,8 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 9 department shall include provisions which require that capital 10 improvements be held by the grantee for a specified period of time 11 12 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 13 out of compliance with provisions of the contract, the grantee shall 14 repay to the state general fund the principal amount of the grant 15 16 plus interest calculated at the rate of interest on state of 17 Washington general obligation bonds issued most closely to the date of authorization of the grant. 18

19 (6) Projects funded in this section, including those that are 20 owned and operated by nonprofit organizations, are generally required 21 to pay state prevailing wages.

22 (7) The appropriation is provided solely for the following list 23 of projects:

24	?al?al "Home" in Lushootseed (Seattle) \$947,000
25	4th Ave. Street Enhancement (White Center) \$670,000
26	Abigail Stuart House (Olympia)
27	Aging in PACE Washington (AiPACE) (Seattle) \$1,500,000
28	Airport Utility Extension (Pullman) \$1,626,000
29	Aquatic and Recreation Center (King County) \$1,050,000
30	Arivva Community Center (Tacoma)
31	Arlington B&G Club Parking Safety (Arlington) \$530,000
32	Asotin Masonic Lodge (Asotin)
33	Auburn Arts & Culture Center (Auburn) \$500,000
34	Audubon Center (Sequim)
35	B&GC of Olympic Peninsula (Port Angeles) \$500,000
36	B&GC of Thurston County (Lacey)
37	Ballard Food Bank (Seattle)
38	((Battle Ground YMCA (Battle Ground)\$500,000))
39	Beacon Center Renovation (Tacoma)
40	Bellevue HERO House (Bellevue)
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1	Benton Co. Museum Building Improvements (Prosser) \$103,000
2	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
3	Blue Mountain Action Council Comm. Services Center
4	(Walla Walla)\$1,000,000
5	Bothell Downtown Revitalization (Bothell) \$1,500,000
6	Bowers Field Airport (Ellensburg)\$275,000
7	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
8	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
9	Brezee Creek Culvert Replacement/East 4th St. Widening
10	(La Center)\$1,500,000
11	Browns Park Project (Spokane Valley)\$536,000
12	Buffalo Soldiers' Museum (Seattle)\$200,000
13	Camas Washougal Nature Play Area (Washougal)\$103,000
14	Campus Towers (Longview)\$228,000
15	Carbonado Water Source Protection Acquisition
16	(Carbonado)\$1,500,000
17	Carl Maxey Center (Spokane)\$350,000
18	Carlisle Lake Park Improvements (Onalaska)\$213,000
19	Carlyle Housing Facility Upgrades (Spokane)\$400,000
20	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
21	Centerville Fire Dept. (Centerville)\$216,000
22	Centerville Grange (Centerville)
23	Centralia Fox Theater (Centralia)
24	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
25	Cheney Reclaimed Water Project (Cheney)\$2,000,000
26	Chief Kitsap Education and Community Resource Center
27	(Poulsbo)
28	Chief Leschi Schools Facilities & Safety Project
29	(Puyallup)\$250,000
30	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
31	((Children's Center Design & Feasibility Study
32	(Vancouver)\$400,000))
33	Clymer Museum Remodel Ph2 (Ellensburg)\$258,000
34	Colfax Pantry Building (Colfax)
35	Community Services of Moses Lake Food Bank Facility
36	(Moses Lake)\$2,000,000
37	Conconully Community Services Complex (Conconully) \$515,000
38	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
39	Coulee City Medical Clinic (Coulee City) \$150,000
40	Curran House Museum (University Place) \$43,000
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1	Dakota Homestead (Seattle)	\$155 , 000
2	Dawson Park Improvements (Tacoma)	·
3		\$515,000
4	Dayton Pump Station (Edmonds)	
5	((Dock and Marine Terminal (Seattle)	- \$750,000))
6	Downtown Park Gateway (Bellevue)	\$1,030,000
5 7	Dungeness River Audubon Center Expansion (Sequim)	
8	East Blaine Infrastructure (Blaine)	
9	Ejido Community Farm (Whatcom)	·
10	El Centro de la Raza Federal Way Office (Federal Way)	
11	Enumclaw Aquatic Center (Enumclaw)	\$258,000
12	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
13	Everett TOD Study (Everett)	
14	Everett YMCA (Everett)	\$1,000,000
15	Evergreen High School Health Center (Vancouver)	
16	Evergreen Speedway Capital Improvement (Monroe)	
17	Excelsior Integrated Care Ctr. Sports Court (Spokane)	·
18	Excelsior Roof & Gym Repair (Spokane)	
19	Excelsior Vocational Education Space (Spokane)	
20	Expanding on Excellence Capital Campaign (White Salmon).	
21	Family Education and Support Services (Tumwater)	
22	Felts Field Gateway Improvement Phase 1 (Spokane)	
23	Fennel Creek Trailhead (Bonney Lake)	
24	Filipino Hall Renovation (Wapato)	
25	Fircrest Pool (Fircrest)	
26	FISH Food Bank (Ellensburg)	
27	Fishtrap Creek Habitat Improvement (Lynden)	
28	Flood Plain Stabilization, Habitat Enhancement (Kent)	
29	Food Lifeline (Seattle)	
30	Foothills Trail Extension (Wilkeson)	
31	Fort Steilacoom Park Artificial Turf Infields	· · · · ·
32	(Lakewood)	\$1,015,000
33	Fourth Plain Community Commons (Vancouver)	
34	Garfield Co. Hospital HVAC (Pomeroy)	
35	Gateway Center (Grays Harbor)	
36	Gene Coulon Memorial Beach Park Play Equipment	
37	Upgrade (Renton)	\$618 , 000
38	George Community Hall Roof (George)	
39	George Davis Creek Fish Passage Project (Sammamish)	·
40	Gig Harbor Food Bank (Gig Harbor)	
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1	Goldendale Airport (Goldendale)
2	((Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000))
3	Granger Historical Museum Construction (Granger) \$150,000
4	Granite Falls Police Dept. Renovation Project
5	(Granite Falls)
6	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
7	Grays Harbor YMCA (Grays Harbor)
8	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
9	Green Bridges, Healthy Communities; Aurora Bridge I-5
10	(Seattle)
11	Greenwood Cemetery Restoration (Centralia)\$402,000
12	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
13	HealthPoint (Tukwila)
14	HealthPoint Dental Expansion (SeaTac)
15	Heritage Senior Housing (Chelan)
16	High Dune Trail & Conservation Project (Ocean Shores) \$140,000
17	Historic Downtown Chelan Revitalization (Chelan) \$52,000
18	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000
19	Historical Museum & Community Center Roof Replacement
20	(Washtucna)\$24,000
21	Historical Society Energy Upgrades (Anderson Island) \$14,000
22	Hoh Tribe Broadband (Grays Harbor)
23	Horseshoe Lake ADA Upgrades (Woodland) \$82,000
24	Housing Needs Study (Statewide)
25	Howard Bowen Event Complex (Sumas)
26	Howe Farm Water Service (Port Orchard)
27	ICHS Bellevue Clinic Renovation Project (Bellevue) \$1,600,000
28	Illahee Preserve's Lost Continent Acquisition (Bremerton) \$335,000
29	((Ilwaco Boatyard Modernization (Ilwaco)\$458,000))
30	Imagine Children's Museum Expansion and Renovation
31	(Everett)\$2,000,000
32	Index Water System Design (Index)
33	Infrastructure for Economic Development (Port Townsend) \$675,000
34	Innovative Health Care Learning Center Phase 1 (Yakima) \$500,000
35	Interactive Educ. Enh./Friends Issaquah Hatchery
36	(Issaquah)\$113,000
37	Intersection Improvements Juanita Dr. (Kirkland) \$750,000
38	Japanese American Exclusion Memorial (Bainbridge Island) \$155,000
39	Japanese Gulch Daylight Project (Mukilteo)\$400,000
40	Keller House and Carriage House Paint Restoration

1	(Colville)\$45,000
2	Key Kirkland Sidewalk Repairs (Kirkland)\$537,000
3	Key Peninsula Elder Community (Gig Harbor)\$1,000,000
4	Ki-Be School Parking Lot Improvements (Benton City) \$268,000
5	Kitsap Conservation Study (Kitsap)\$51,000
6	Kittitas Valley Event Center (Ellensburg)\$206,000
7	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) \$335,000
8	KNKX Radio Studio (Tacoma)\$824,000
9	Lacey Veterans Services Hub Facility Renovation (Lacey) \$2,000,000
10	Lake Chelan Community Center (Lake Chelan) \$250,000
11	Lake Chelan Water Supply (Wenatchee)\$464,000
12	Lake City Community Center Replacement (Seattle) \$2,000,000
13	Lake Stevens Civic Center Phase II (Lake Stevens) \$1,000,000
14	Lake Sylvia State Park Pavilion (Montesano)\$250,000
15	Lake Wilderness Park Improvements (Maple Valley) \$200,000
16	Land Use & Infrastructure Subarea Plan (Mill Creek) \$300,000
17	Larson Gallery Renovation (Yakima)\$875,000
18	Leffler Park (Manson)\$265,000
19	Legacy in Motion (Puyallup)
20	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
21	Lewis Co. CHS Pediatric Clinic (Centralia)\$84,000
22	Little Badger Mountain Trailhead (Richland) \$464,000
23	Little Mountain Road Pipeline and Booster Station
24	(Mount Vernon)\$1,300,000
25	Long Beach Police Department (Long Beach) \$705,000
26	Lopez Island Swim Center (Lopez Island) \$1,000,000
27	Lummi Hatchery Project (San Juan) \$1,000,000
28	Mabton City Park (Mabton)
29	Main Street Redevelopment Project - Phase 2
30	(University Place)\$985,000
31	Mariner Community Campus (Everett)
32	Mary's Place (Burien)
33	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
34	McChord Airfield North Clear Zone (Lakewood) \$500,000
35	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
36	Melanie Dressel Park (Tacoma)
37	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
38	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
39	Monroe B&G Club ADA Improvements (Monroe) \$464,000
40	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
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1	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
2	(Glenwood)\$400,000
3	Mt. Adams School District Athletic Fields (Harrah) \$242,000
4	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
5	Mt. Spokane SP Ski Lift (Mead)
6	Mukilteo Promenade (Mukilteo)
7	Museum Storage Building (Steilacoom)
8	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
9	Naselle HS Music/Vocational Wing (Naselle)\$258,000
10	Naselle Primary Care Clinic (Naselle)
11	Naselle SD Flooring (Naselle)
12	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
13	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
14	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
15	North Elliott Bay Public Dock; Marine Transit Terminal
16	(Seattle)
17	<u>\$1,750,000</u>
18	Northaven Affordable Senior Housing Campus (Seattle) \$1,000,000
19	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
20	Northwest African American Museum (Seattle) \$500,000
21	Northwest Native Canoe Center (Seattle) \$986,000
22	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
23	Oak Harbor Marina (Oak Harbor)
24	Oakville SD Kitchen Renovation (Oakville) \$517,000
25	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
26	Opening Doors - Permanent Supportive Housing Facility
27	(Bremerton)\$750,000
28	Orting City Hall and Police Station (Orting)\$600,000
29	Orting Ped Evac Crossing (Orting)
30	Othello Regional Water (Othello)\$425,000
31	Outdoors for All (Seattle)
32	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
33	Packwood FEMA Floodplain Study (Packwood) \$637,000
34	Pasco Farmers Market & Park (Pasco) \$154,000
35	Pendergast Regional Park Phase II (Bremerton)\$50,000
36	Peninsula Community Health Service Dental Mobile
37	(Bremerton)\$340,000
38	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
39	PenMet Community Rec Center (Gig Harbor)\$173,000
40	Pet Overpopulation Prevention Vet Clinic Building

1	(West Richland)\$300,000
2	Pine Garden Apartment Roof (Shelton)\$46,000
3	Pioneer Park Fountain (Walla Walla)\$9,000
4	Pomeroy Booster Pumping Station (Pomeroy)
5	\$112,000
6	Port of Everett (Everett)\$300,000
7	Port of Ilwaco Boatyard Modernization (Ilwaco)
8	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
9	Poulsbo Historical Society (Poulsbo)\$400,000
10	Prairie View Schoolhouse Community Center (Waverly) \$57,000
11	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
12	Puyallup Culvert Replacement (Puyallup)\$515,000
13	Puyallup Street Frontage Improvement (Puyallup) \$258,000
14	Puyallup VFW Kitchen Renovation (Puyallup)\$52,000
15	Quincy Hospital (Quincy)\$300,000
16	Quincy Square on 4th (Bremerton)\$206,000
17	Recreation Park Renovation (Chehalis)
18	Redmond Pool (Redmond)\$1,000,000
19	Renton Trail Connector (Renton)\$500,000
20	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
21	Rise Together White Center Project (King County) \$1,000,000
22	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
23	Rosalia Sewer Improvements (Rosalia)\$500,000
24	Roslyn Downtown Assoc. (Roslyn)\$480,000
25	Roslyn Housing Project (Roslyn)\$2,000,000
26	Royal Park & Rec Ctr. (Royal City)
27	Sargent Oyster House Maritime Museum (Allyn)\$218,000
28	Schmid Ballfields Ph3 (Washougal)
29	Scott Hill Park & Sports Complex (Woodland) \$500,000
30	Sea Mar Community Health Centers Tumwater Dental
31	(Olympia)
32	Seaport Landing (Aberdeen)
33	Seattle Aquarium (Seattle)
34	Seattle Goodwill (Seattle)
35	<u>Seattle Indian Health Board (Seattle) </u>
36	Sewage Lagoon Decommissioning (Concrete) \$255,000
37	Shelton Civic Center Parking Lot (Shelton) \$283,000
38	Shoreline Maintenance Facility - Brightwater Site
39	(Shoreline)\$500,000
40	Skabob House Cultural Center (Shelton)\$350,000
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1	Skagit County Sheriff Radios (Skagit)	. \$1,000,000
2	Skamania Courthouse Plaza (Stevenson)	
3	Snohomish Carnegie Project (Snohomish)	
4	Snohomish County Sheriff's Office South Precinct	. 9300,000
5	(Snohomish)	\$1 000 000
6	Snohomish Fire District #26 Communications Project	. 91,000,000
7	(Gold Bar)	\$27 000
8		
	Snoqualmie Early Learning Center (Snoqualmie)	
9	Snoqualmie Valley Youth Activities Center (North Bend).	
10	South Fork Snoqualmie Levee Setback Project (North Bend).	
11	SOZO Sports Indoor Arena (Yakima)	
12	Spokane Sportsplex (Spokane)	\$1,000,000
13	Springbrook Park Expansion & Clover Creek Restoration	
14	(Lakewood)	
15	SR 503 Ped/Bike Ph1&2 (Woodland)	
16	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
17	Stan and Joan Cross Park (Tacoma)	\$500,000
18	Starfire Sports STEM (Tukwila)	\$250,000
19	((Step by Step (Puyallup)	. \$500,000))
20	Stevens Co. Disaster Response Communications (Colville).	\$500,000
21	Sultan Water Treatment Plant Design (Sultan)	\$246,000
22	Sumas History Themed Playground and Water Park (Sumas)	\$288,000
23	Sunnyside Airport Hangar Maintenance Facility	
24	(Sunnyside)	((\$500,000))
25		<u>\$750,000</u>
26	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$26,000
27	Sunset Multi-Service & Career Development Center	
28	(Renton)	\$1,000,000
29	SW WA Dance Center (Chehalis)	\$62,000
30	SW WA Fairgrounds (Chehalis)	\$103,000
31	SW Washington Regional Agriculture & Innovation Park	
32	(Tenino)	\$1,500,000
33	Swede Hall Renovation (Rochester)	\$196,000
34	((Tacoma Beacon Center Renovation (Tacoma) 	\$1,000,000))
35	Tacoma Community House (Tacoma)	
36	Tam O'Shanter Park Circulation & Parking Phase 2	
37	(Kelso)	\$1,030,000
38	Tehaleh Slopes Bike Trail (Bonney Lake)	
39	((Telford Helipad (Creston)	
40	Tenino City Hall Renovation (Tenino)	
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1	Terminal 1 Waterfront Development (Vancouver)	¢1 700 000
1 2	-	
2	The AMP: Aids Memorial Pathway (Seattle)	
	The Morck Hotel (Aberdeen)	
4	Toledo Sewer & Water (Toledo)	
5	Tonasket Senior Citizen Ctr. (Tonasket)	. \$33,000
6	Town Center to Burke Gilman Trail Connector	
7	(Lake Forest Park)	
8	Tukwila Village Food Hall (Tukwila)	
9	Twin Springs Park (Kenmore)	
10	Twisp Civic Building & EOC (Twisp)	
11	United Way of Pierce County HVAC (Tacoma)	
12	University Place Arts (University Place)	
13	Vertical Evacuation (Ocean Shores)	
14	Veterans Memorial Museum (Chehalis)	. \$123,000
15	Veterans Supportive Housing (Yakima)	\$2,500,000
16	VOA Lynnwood Center (Lynnwood) ((\$1,000,000))	
17	Volunteer Park Amphitheater (Seattle)	\$500,000
18	West Kelso Affordable Housing & Community Facility Study	
19	(Kelso)	\$258 , 000
20	WA Poison Control IT (Seattle)	\$151,000
21	Waitsburg Taggart Road Waterline (Waitsburg)	\$456,000
22	Wallula Dodd Water System Improvement (Walla Walla)	\$1,000,000
23	Wapato Creek Restoration (Fife)	\$258,000
24	Warren Ave. Playfield (Bremerton)	\$206,000
25	Washington Park Boat Launch Storm Damage (Anacortes)	\$200,000
26	Wesley Homes (Des Moines)	\$2,000,000
27	Westport Dredge Material Use (Westport)	\$250,000
28	Whidbey Is. B&G Coupeville (Coupeville)	\$849 , 000
29	Whidbey Is. B&G Oak Harbor (Oak Harbor)	\$743 , 000
30	((White Center Community HUB (Seattle)	\$500,000))
31	Wilkeson Water Protection (Wilkeson)	\$36,000
32	Willapa BH - Long Beach Safety Improvement Project	
33	(Long Beach)	\$225 , 000
34	William Shore Memorial Pool (Port Angeles)	\$840,000
35	Wing Luke Museum Homestead Home (Seattle)	\$500,000
36	Wisdom Ridge Business Park (Ridgefield)	\$2,000,000
37	Yakima Co. Veterans Dental Facility (Yakima)	
38	Yakima Valley Fair & Rodeo Multi-Use Facility	
39	(Grandview)	\$200,000
40	Yelm Business Incubator Serving Thurston/Pierce	. , -

Counties (Yelm).....\$200,000
Yelm Water Tower (Yelm).....\$303,000
YMCA Childcare Center Tenant Improvements (Woodinville)...\$1,000,000
(8) \$400,000 of the appropriation in this section is provided
solely to the city of Oak Harbor to enhance the fiscal sustainability
and revenue generation of the city-owned marina through feasibility
work, planning, development, and acquisition.

8 (9) \$200,000 of the appropriation in this section is provided 9 solely for the department to contract for a study regarding both 10 available and needed affordable housing for farmworkers and Native 11 Americans in Washington state. The study must include data to inform 12 policies related to affordable housing for farmworkers and Native 13 Americans and supplement the housing assessment conducted by the 14 affordable housing advisory board created in chapter 43.185B RCW.

(10) \$200,000 of the appropriation in this section is provided 15 16 solely for a grant to the Tacoma buffalo soldiers' museum to conduct 17 a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an 18 19 assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current 20 21 building codes including, but not limited to heating, ventilation, 22 air conditioning, and mechanical systems, seismic retrofits, and 23 compliance with the Americans with disabilities act.

(11) \$1,300,000 of the appropriation in this section is provided 24 25 solely for a grant to the Skagit public utility district for the 26 Little Mountain Road pipeline and booster station. \$1,000,000 of these funds are provided solely for the design phase of the project; 27 28 \$150,000 of these funds are provided solely for land acquisition; and \$150,000 of these funds are provided solely to the district for a 29 public outreach effort to solicit input on the project from residents 30 31 and rate payers.

32 (12) \$1,500,000 of the appropriation in this section is provided 33 solely for preconstruction activities by Aging in PACE (AiPACE) 34 (Seattle).

35 (13) \$2,000,000 of the appropriation in this section for Roslyn 36 Housing Project is provided solely for a grant to enable Forterra NW, 37 or a wholly-owned subsidiary of Forterra NW, to begin work on a 38 community development project in the city of Roslyn that includes 39 housing, commercial, retail, or governmental uses. The work must 40 include phased preacquisition due diligence, land acquisition or

1 predevelopment engineering, design, testing, and permitting activities, including work done by both the appropriation recipient 2 3 and third parties retained by the recipient. 4 Appropriation: 5 State Building Construction Account—State. . . . ((\$162,793,000)) 6 \$163,011,000 7 Prior Biennia (Expenditures)....\$0 8 \$0 9 10 \$163,011,000 Sec. 1012. 2019 c 413 s 1043 (uncodified) is amended to read as 11 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117) 14 15 The appropriation in this section is subject to the following 16 conditions and limitations: 17 (1) The appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5511 (broadband service). ((If the 18 bill is not enacted by June 30, 2019, the amounts provided in this 19 20 section shall lapse.)) 21 (2) The funding in this section is provided solely for grants, 22 loans, and administrative expenses related to implementation of the 23 broadband program. Of the total funds: 24 (a) ((\$14,440,000)) <u>\$10,775,000</u> is provided solely for loans. Moneys attributable to appropriations of state bond proceeds may not 25 26 be expended for loans to nongovernmental entities. (b) ((\$7,110,000)) <u>\$10,775,000</u> is provided solely for grants. 27 (((4))) <u>(3)</u> By January 1, 2021, in the first report to the 28 legislature required under section 6 of Second Substitute Senate Bill 29 No. 5511 (broadband service), the governor's statewide broadband 30 31 office must include a list of potential regional projects that will 32 accelerate broadband access by providing connections to local jurisdictions, with recommendations for how to fund such larger scale 33 34 projects. This list must be developed within existing resources. 35 Appropriation: 36 Statewide Broadband Account—State. \$21,550,000 37 Prior Biennia (Expenditures)....\$0

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1	Future Biennia	(Projected	Costs)	\$80,000,000
2	TOTAL			\$101,550,000

3 <u>NEW SECTION.</u> Sec. 1013. A new section is added to 2019 c 413 4 (uncodified) to read as follows:

5 FOR THE DEPARTMENT OF COMMERCE

6 2021 Local and Community Projects (40000130)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The department may not expend the appropriation in this 10 section unless and until the nonstate share of project costs have 11 been either expended or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the 14 legislature. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of ten years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations in which the sole purpose is to purchase real property 21 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the 28 department must include provisions that require that capital 29 improvements be held by the grantee for a specified period of time 30 appropriate to the amount of the grant and that facilities be used 31 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 32 33 repay to the state general fund the principal amount of the grant 34 plus interest calculated at the rate of interest on state of 35 Washington general obligation bonds issued most closely to the date of authorization of the grant. 36

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The appropriation is provided solely for the following list 5 of projects:

?a?al Chief Seattle Club (Seattle)..... \$200,000 6 7 92nd Ave. Sewer Ext. (Battle Ground). \$258,000 Academy Smokestack Preservation (Vancouver). \$103,000 8 \$200,000 9 African Refugee & Immigrant Housing (Tukwila). 10 \$125,000 11 Algona Wetland Preserve and Trail (Algona)..... \$50,000 12 Anderson Island Historical Society (Anderson Island). . . \$10,000 13 Anderson Road Infrastructure (Chelan).... \$258,000 14 \$100,000 15 Asotin County Library Meeting Space (Clarkston). . . . \$13,000 16 ASUW Shell House (WWI Hanger/Canoe House) (Seattle). . . \$100,000 17 \$128,000 18 Ballard P-Patch (Seattle)..... \$258,000 19 Ballinger Park-Hall Creek Restoration 20 (Mountlake Terrace).....\$200,000 21 Bellevue Parks Changing Tables (Bellevue)..... \$100,000 22 Bethel High School Pierce College Annex Campus 23 \$300,000 24 25 Brewing Malting & Distilling System (Tumwater). . . . \$112,000 26 Bridgeport Irrigation (Brewster).... \$70,000 27 Cathlamet Pioneer Center Restoration (Cathlamet). . . . \$55,000 28 Centralia Chehalis Steam Train Repair (Chehalis). . . . \$154,000 29 Centro Cultural Mexicano (Redmond).....\$80,000 30 City of Fircrest Meter Replacement (Fircrest). \$200,000 31 Columbia Dance Down Payment for Building Purchase 32 (Vancouver)..... \$100,000 33 Columbia Heritage Museum Repairs (Ilwaco). \$150,000 34 Communities of Concern Commission (Statewide). \$250,000 Community House on Broadway Kitchen Upgrades 35 36 (Longview)....\$41,000 37 Community Hub Public Safety Initiative (Walla Walla). . \$200,000 38 Community Pedestrian Safety (Tukwila).....\$100,000 39 Community Youth Services Renovation (Olympia).... \$155,000 40 Conconully Fire & Rescue (Riverside). \$179,000

1	Creative Districts (Statewide) \$200,000
2	Doris Morrison Environmental Learning Center
3	(Greenacres)\$500,000
4	Downtown Pasco Revitalization (Pasco) \$350,000
5	Edmonds Carbon Recovery (Edmonds) \$250,000
6	EL 79.2 Distribution System Design (Othello) \$175,000
7	El Centro de la Raza (Seattle)
8	Emergency Lockdown Shelter for Outdoor Preschool
9	(various)\$24,000
10	Emergency Shelter Project (Skykomish)\$20,000
11	Emergency Structural Repairs 1902 Van Marter Building
12	(Lind)\$25,000
13	Everett Recovery Cafe Renovation Project (Everett) \$200,000
14	Federal Way Little League Fields (Federal Way) \$50,000
15	Federal Way Safety Cameras (Federal Way)\$103,000
16	Field Arts and Events Hall (Port Angeles) \$1,500,000
17	Filipino Community Center (Seattle)\$1,000,000
18	Filipino-American Community Center (Bremerton) \$165,000
19	Five Mile Roundabout Art Project (Spokane)\$25,000
20	Fort Worden PDA - Sage Arts & Ed Center
21	(Port Townsend)\$560,000
22	Franklin Pierce Farm ARC (Tacoma) \$1,070,000
23	Fusion Housing (Federal Way)\$62,000
24	George Schmid Ball Field #3 and Lighting Phase 3
25	(Washougal)\$200,000
26	Gig Harbor Community Campus (Gig Harbor)\$52,000
27	Gig Harbor Peninsula FISH (Gig Harbor)\$250,000
28	Grant Co. Fairgrounds Lighting (Moses Lake) \$290,000
29	Harlequin State Theater (Olympia)\$88,000
30	Hilltop Housing (Tacoma). \$500,000
31	Home At Last (Tacoma)
32	If You Could Save Just One (Spokane)\$100,000
33	Index Water Line Replacement and Repair (Index) \$105,000
34	Institute for Community Leadership (Kent) \$46,000
35	Islands' Oil Spill Association (Friday Harbor) \$232,000
36	Jefferson County Food Preservation
37	(Port Ludlow)\$5,000
38	King County Emergency Training Facility (Fall City) \$1,000,000
39	Kingston Coffee Oasis (Kingston)\$1,000,000
40	Kitsap Humane Society (Silverdale)\$500,000
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1	Klickitat Co. Domestic Violence Shelter (Goldendale) \$250,000
2	Lacey Food Bank (Lacey)\$193,000
3	Lake Stevens Early Learning Library (Lake Stevens) \$150,000
4	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) \$200,000
5	Lakebay Marina Acquisition & Preservation (Lakebay) \$100,000
6	Levee Repair (Starbuck)
7	Levee Repair (Waitsburg)
8	LGBTQ Senior Center (Seattle)
9	Lions Club Community Ctr. Generator (Lyle) \$5,000
10	Longview Police Dept. New Office (Longview) \$250,000
11	Lower Yakima River Restoration (Richland)\$258,000
12	Magnuson Park Center for Excellence Building 2
13	(Seattle)\$78,000
14	Mason Co./Shelton YMCA (Shelton)
15	Mini Mart City Park (Seattle)
16	Morrow Manor (Poulsbo)
17	Mount Zion Housing (Seattle)
18	Mukilteo Solar Panels (Mukilteo) \$40,000
19	New Arcadia (Auburn)
20	New Beginnings House (Puyallup)
21	Non-motorized Bridge at Bothell Landing (Bothell) \$155,000
22	Our Lady of Fatima Community Ctr. (Moses Lake) \$128,000
23	Pataha Flour Mill Elevator (Pomeroy)\$40,000
24	Pete's Pool Ball Field Renovation (Enumclaw)\$77,000
25	Pike Place Market Public Access (Seattle)\$50,000
26	Point Wilson Lighthouse (Port Townsend)\$60,000
27	Port Angeles Boys and Girls Club (Port Angeles) \$400,000
28	Port of Quincy Intermodal Terminal Infrastructure
29	(Quincy)\$100,000
30	Port Susan Trail (Stanwood)\$200,000
31	Puyallup Food Bank Facility Expansion (Puyallup) \$217,000
32	Puyallup VFW Orting Civil War Medal of Honor Monument
33	(Orting)\$7,000
34	Ramstead Regional Park (Everson)\$200,000
35	REACH Literacy Center (Lacey)\$50,000
36	REACH Literacy center (Lacey)
37	Renewable Hydrogen Production Pilot (East Wenatchee) \$250,000
38	Replacement Hospice House (Richland) \$200,000
39	Restroom Renovation (Ilwaco)
40	Ridgefield Library Building Project (Ridgefield) \$500,000
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1	Roy Water Tower (Roy)\$26,	000
2	S. Kitsap HS NJROTC Equipment (Port Orchard) \$24,	
3	Safety Driven Replacement (Lake Stevens) \$125,	
4	Salvation Army Community Resource Center (Yakima) \$200,	
5	Sargent Oyster House Restoration (Allyn)	
6	Satsop Business Park (Elma)\$155,	
8 7	School and Transit Connector Sidewalk (Kirkland) \$120,	
8	School District & Comm Emergency Preparedness Center	000
9	(Carbonado)\$200,	000
10	Shelton-Mason County YMCA (Shelton)	
11	Shore Aquatic Center Expansion (Port Angeles) \$200,	
12		000
13	Skagit Pump Station Modernization Design	000
14	(Mount Vernon)\$52,	000
15	Sky Valley Emergency Generators (Sultan)	
16	Sky Valley Teen Center (Sultan) \$103,	
17	Sno Valley Kiosk (North Bend) \$20,	
18	Snohomish Boys and Girls Club (Snohomish) \$125,	000
19	Snoqualmie Valley Shelter Service Resource	
20	(Snoqualmie)\$200,	000
21	South Yakima Conservation District Groundwater Mgmt	
22	(Yakima)\$45,	
23	Spokane Sportsplex (Spokane) \$200,	
24	Spokane Valley Museum (Spokane Valley) \$70,	
25	Star Park Shelter (Ferndale)\$180,	
26	Stevens Elementary Solar Panels (Seattle) \$120,	
27	Sullivan Park Waterline Installation (Spokane Valley) \$130,	
28	Thurston Boys and Girls Club (Lacey) \$50,	
29	Trail Lighting - Cross Kirkland Corridor (Kirkland) \$200,	000
30	Transitions TLC Transitional Housing Renovations	
31	(Spokane)\$100,	000
32	Vashon Food Bank Site Relocation (Vashon) \$36,	000
33	Vashon Youth and Family Services (Vashon) \$86,	000
34	WA Poison Center Emergency Response to	
35	COVID-19 (Seattle)\$124,	000
36	Waikiki Springs Nature Preserve (Spokane) \$1,548,	000
37	Washington State Horse Park and Covered Arena	
38	(Ellensburg)\$375,	000
39	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) \$283,	000
40	West Biddle Lake Dam Restoration (Vancouver) \$412,	000
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1 2 Yakima County Care Campus Conversion Project (Yakima). . \$275,000 3 Yelm Lions Club Cabin Renovation (Yelm).... \$207,000 (8) It is the intent of the legislature that future applications 4 for state funding for the ASUW Shell House be made through 5 6 competitive grant programs. 7 (9) The Creative Districts program funded in this section shall be administered by the Washington state arts commission. The 8 9 commission is authorized to use up to three percent of the funds to administer the program. 10 11 Appropriation: 12 State Building Construction Account—State. \$29,970,000 13 \$0 14 Future Biennia (Projected Costs)..... \$0 15 TOTAL.....\$29,970,000 16 Sec. 1014. 2019 c 413 s 1051 (uncodified) is amended to read as 17 follows: 18 FOR THE DEPARTMENT OF COMMERCE 2017-19 Stormwater Pilot Project (91001099) 19 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 1010, chapter 298, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State \$50,000
25	Prior Biennia (Expenditures)
26	<u>\$171,000</u>
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	<u>\$221,000</u>

30 Sec. 1015. 2019 c 413 s 1059 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF COMMERCE

33 Projects that Strengthen Youth & Families (92000227)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

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1 Reappropriation: State Building Construction Account—State. ((\$300,000)) 2 3 \$0 4 5 \$18,465,000 Future Biennia (Projected Costs)...... 6 \$0 7 8 \$18,465,000 Sec. 1016. 2019 c 413 s 1065 (uncodified) is amended to read as 9 10 follows: FOR THE DEPARTMENT OF COMMERCE 11 12 Landlord Mitigation Account (92000722) The appropriation in this section is subject to the following 13 14 conditions and limitations: 15 (((1) The appropriation in this section is provided solely for the implementation of Engrossed Substitute Senate Bill No. 5600 16 17 (residential tenants). If the bill is not enacted by June 30, 2019, 18 the amounts provided in this section shall lapse. 19 (2) \$1,000,000)) \$1,700,000 of the appropriation in this section 20 shall be deposited in the landlord mitigation program account. 21 Appropriation: 22 State Taxable Building Construction 23 24 \$1,700,000 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 28 \$1,700,000 29 Sec. 1017. 2019 c 413 s 1052 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF COMMERCE 31 2019 Local and Community Projects (91001157) 32

33 The reappropriation in this section is subject to the following 34 conditions and limitations: The reappropriation is subject to the

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1 provisions of section 1012, chapter 298, Laws of 2018, except that no 2 funding may be directed to the Yelm historic building.

10 Sec. 1018. 2019 c 413 s 1054 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 Rapid Response Community Preservation Pilot Program (91001278)

The appropriation in this section is subject to the following 14 conditions and limitations: ((\$1,000,000)) <u>\$2,000,000</u> is provided 15 16 solely for a rapid response manufactured housing community 17 preservation pilot program for the purpose of preserving manufactured and mobile home communities. To implement the program, the department 18 19 of commerce must contract directly with the northwest cooperative development center-resident owned communities through a rapid 20 contracting process, allowing the contractor to work with residents 21 of one or more mobile home parks to engage in one or more purchase 22 and sale agreements, with the purpose of preserving the mobile home 23 24 community as a nonprofit, or co-op run affordable housing project and 25 benefitting people and households at or below eighty percent of the 26 area median income. The department of commerce, in collaboration with 27 the contractor, must submit a report to the legislature by June 30, 28 2021, reporting how the funds were distributed, how many mobile home parks were purchased, and the demographics of the residents. 29

30 Appropriation:

31	State Building Construction Account—State ((\$1,000,000))
32	\$2,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL
36	<u>\$2,000,000</u>

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<u>NEW SECTION.</u> Sec. 1019. A new section is added to 2019 c 413
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Port Hadlock Wastewater Facility Project (91001545)

5 Appropriation:

6	Public Works Assistance Account—State \$1,422,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,422,000

10 Sec. 1020. 2019 c 413 s 1031 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 Public Works Board (40000038)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) During the 2019-2021 biennium, the public works board must 17 prioritize water and sewer infrastructure projects.

(2) ((\$1,422,000 of the amounts in this section is provided
 solely for a grant for the port Hadlock wastewater facility project.

(3)) \$1,400,000 of the amounts in this section is provided
 solely for a grant for the Eatonville water treatment plant project.

(((4))) (3) \$1,000,000 of the amounts in this section is provided solely for a grant for the Ferndale wastewater treatment project. Additionally, the public works board must prioritize financing a loan of up to \$4,000,000 for project.

26 (((5))) (4) \$4,000,000 of the amounts in this section is provided 27 solely for a grant for the Wenatchi landing sewer extension – phase 28 1.

29 (((6))) <u>(5)</u> \$2,000,000 of the amounts in this section is provided 30 solely for a grant for the Belfair sewer extension project. 31 Additionally, the public works board must prioritize financing a loan 32 of up to \$9,000,000 for the project.

33 Appropriation:

34	Public Works Assistance Account—State ((\$95,000,000))
35	<u>\$93,578,000</u>
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)\$0

3 <u>NEW SECTION.</u> Sec. 1021. A new section is added to 2019 c 413 4 (uncodified) to read as follows:

5 FOR THE DEPARTMENT OF COMMERCE

1

2

6 Pacific Hospital Preservation and Development Plan (91001544)

7 The appropriation in this section is subject to the following 8 conditions and limitations: \$50,000 is provided to the department to contract with the Pacific hospital preservation and development 9 authority to conduct a conceptual design and scoping for a master 10 11 preservation and development plan of the Pacific hospital 12 preservation and development authority property located at 1200 12th 13 Avenue South, Seattle, WA 98144. The master preservation and development plan must create a longer-range framework for future 14 15 of the campus, identify priorities for development capital improvement, identify potential reuse of appropriate facilities for 16 17 including behavioral health, and ensure community needs, the 18 maximization of highest and best use of public resources while 19 adhering to the Pacific hospital preservation and development 20 authority's mission of addressing health equity disparities for disadvantaged populations. 21

22 Appropriation:

23	State Building Construction Account—State \$50,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$50,000

27 <u>NEW SECTION.</u> Sec. 1022. A new section is added to 2019 c 413 28 (uncodified) to read as follows:

29 FOR THE DEPARTMENT OF COMMERCE

30 Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$7,818,000 of the appropriation in this section is provided solely for a homeless shelter grant program for the following list of shelter projects:

1	Community House (Longview)
2	Crosswalk Teen Shelter (Spokane)
3	Harbor Hope Center Home for Girls (Gig Harbor) \$294,000
4	Noah's Ark Homeless Shelter (Wapato) \$100,000
5	Positive Adolescent Dev (PAD) Emergency Housing

6	(Bellingham)\$206,000
7	Rod's House Mixed Use Facility (Yakima) \$2,000,000
8	ROOTS Young Adult Shelter (Seattle)
9	Snoqualmie Valley Resource Center (Snoqualmie) \$206,000
10	St. Vincent de Paul Cold Weather Shelter (Renton) \$206,000
11	YMCA Oasis Teen Shelter (Mount Vernon)\$100,000

12 (2) In contracts for grants authorized under this section, the 13 department of commerce must follow the guidelines and compliance 14 requirements in the Housing Trust Fund program, including provisions that require that capital improvements be held by the grantee for a 15 16 specified period of time appropriate to the amount of the grant and 17 that facilities be used for the express purpose of the grant. If the 18 grantee is found to be out of compliance with provisions of the 19 contract, the grantee must repay to the state general fund the 20 principal amount of the grant plus interest calculated at the rate of 21 interest on state of Washington general obligation bonds issued on 22 the date most close in time to the date of authorization of the 23 grant.

24 Appropriation:

25	State Building Construction Account—State	\$7,818,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	•••• \$0
28	TOTAL	\$7,818,000

29 Sec. 1023. 2019 c 413 s 1039 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 2019-21 Energy Efficiency and Solar Grants Program (40000049)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) (a) \$1,785,000 for fiscal year 2020 and \$1,785,000 for fiscal
 year 2021 is provided solely for grants to be awarded in competitive
 rounds to local agencies, public higher education institutions,

1 school districts, federally recognized tribal governments, and state 2 agencies for operational cost savings improvements to facilities and 3 related projects that result in energy and operational cost savings.

4 (b) At least twenty percent of each competitive grant round must
5 be awarded in small cities or towns with a population of five
6 thousand or fewer residents.

7 (c) In each competitive round, the higher the leverage ratio of 8 nonstate funding sources to state grant and the higher the energy 9 savings, the higher the project ranking.

10 (d) For school district applicants, priority consideration must 11 be given to school districts that demonstrate improved health and 12 safety through reduced exposure to polychlorinated biphenyl. Priority 13 consideration must be given to applicants that have not received 14 grant awards for this purpose in prior biennia.

15 (2) \$3,573,000 is provided solely for grants to be awarded in 16 competitive rounds to local agencies, public higher education 17 institutions, school districts, <u>federally recognized tribal</u> 18 <u>governments</u>, and state agencies for projects that involve the 19 purchase and installation of solar energy systems, including solar 20 modules and inverters, with a preference for products manufactured in 21 Washington.

(3) \$5,357,000 is provided solely for the state efficiency and 22 23 environmental performance improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing 24 25 building systems including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 26 this funding is dependent on an analysis using the office of 27 28 financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. 29 Assuming a reasonable return on investment, the department shall 30 31 provide grants in the amount required to improve the project's energy 32 efficiency compared to the original project request. Prior to 33 awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and 34 35 approval.

36 (4) The department shall develop metrics that indicate the 37 performance of energy efficiency efforts.

38 Appropriation:

39 State Building Construction Account—State. \$12,500,000

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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$100,000,000
3	TOTAL	\$112,500,000

4 Sec. 1024. 2019 c 413 s 1071 (uncodified) is amended to read as 5 follows:

6 FOR THE OFFICE OF FINANCIAL MANAGEMENT

7 Emergency Repairs (9000041)

The appropriation in this section is subject to the following 8 9 conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will 10 11 impact public health and safety and the day-to-day operations of the 12 facility. To be eligible for funds from the emergency repair pool, a 13 request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and 14 the appropriate legislative fiscal committees. The request must 15 16 include a statement describing the health and safety hazard and 17 impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and 18 19 identification of other funding that may be applied to the project. 20 For emergencies occurring during a legislative session, an agency 21 must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office 22 23 of financial management must notify the legislative evaluation and 24 accountability program committee, the house capital budget committee, 25 and the senate ways and means committee as emergency projects are 26 approved for funding.

27 Appropriation:

28 29	State Building Construction Account—State ((\$5,000,000)) <u>\$8,000,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$20,000,000
32	TOTAL
33	<u>\$28,000,000</u>

- 34 <u>NEW SECTION.</u> Sec. 1025. A new section is added to 2019 c 413 35 (uncodified) to read as follows:
- 36 FOR THE OFFICE OF FINANCIAL MANAGEMENT

1

Fircrest School Land Use Assessment (92000035)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation is provided solely to contract with an independent consultant that is agreed to by both the department of 5 social and health services and the department of natural resources to 6 7 assess potential land development opportunities for the Fircrest residential habilitation center and submit recommendations to the 8 9 governor, the house capital budget committee, and the senate ways and means committee by November 1, 2020. The contract is exempt from the 10 competitive procurement requirements in chapter 39.26 RCW. 11

12 (2) The consultant must work with the department of health, 13 department of natural resources, the department of social and health 14 services, and the city of Shoreline.

15 (3) The consultant recommendations must accomplish the following 16 goals:

(a) Identify a site for a single-story nursing facility with a minimum of one hundred twenty beds and a site for a two-story nursing facility with a minimum of one hundred twenty beds, with an analysis of any corresponding staffing needs and the needs of the residents to ensure a sense of community and mobility;

(b) Identify potential sites for up to a forty-eight bedbehavioral health facility; and

(c) Maximize the long-term revenue generating opportunities of the campus property while taking into consideration the infrastructure needs to accomplish the proposed development outlined in this subsection (3).

28 (4) A secondary recommendation may be submitted by the consultant 29 that includes maximizing the long-term revenue generating opportunities of the campus property while taking into consideration 30 the infrastructure needs to accomplish the proposed development 31 32 outlined in subsections (3)(a) through (b) of this section and compatibility with the needs of the department of social and health 33 34 services and the department of health, including the needs of the 35 individuals they serve.

36 (5) It is the intent of the legislature to prioritize up to 37 \$125,000,000 in funding for the nursing facility replacement on the 38 Fircrest residential habilitation center campus in the 2021-2023 39 fiscal biennium.

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1	Appropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$500,000
6	Sec. 1026. 2019 c 413 s 1073 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
9	Capitol Lake Long-Term Management Planning (30000740)
10	The ((reappropriation)) <u>appropriations</u> in this section ((is)) <u>are</u>
11	subject to the following conditions and limitations:
12	(1) The appropriations in this section are provided solely for an
13	environmental impact statement that includes the following
14	<u>alternatives, at a minimum:</u>
15	(a) Managed lake;
16	(b) Hybrid lake; and
17	(c) Estuary.
18	(2) A draft environmental impact statement with at least the
19	three options in subsection (1) of this section must be submitted to
20	legislative fiscal committees by June 30, 2021. It is the intent of
21	the legislature that a final environmental impact statement that
22	includes identification of a preferred alternative for Capitol Lake
23	management must be submitted to legislative fiscal committees by June
24	<u>30, 2022.</u>
25	<u>(3)</u> The ((reappropriation is)) <u>appropriations are</u> subject to the
26	provisions of section 1034, chapter 298, Laws of 2018.
27	(4) It is the intent of the legislature to fully fund future
28	capital requests necessary to complete the Capitol Lake long-term
29	management planning in accordance with the provisions of section
30	<u>1034, chapter 298, Laws of 2018.</u>
31	Reappropriation:
32	State Building Construction Account—State \$3,369,000
33	Appropriation:
34	State Building Construction Account—State \$1,450,000
35	<u>General Fund—Private/Local</u>
36	<u>Subtotal Appropriation </u>

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	<u>\$715,000</u>
4	TOTAL
5	<u>\$6,699,000</u>

6 Sec. 1027. 2019 c 413 s 1090 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

9 ((Newhouse Replacement)) Legislative Campus Modernization 10 (92000020)

11 (1) The reappropriation in this section is subject to the 12 following conditions and limitations: The final predesign for 13 legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by September 14 1, 2020. The department must consult with the senate facilities and 15 16 operations committee or their designee(s) and the house of representatives executive rules committee or their designee(s) during 17 the development of and prior to finalizing and submitting the final 18 19 predesign on September 1, 2020.

20 (a) With respect to the Irv Newhouse building replacement on 21 opportunity site six, the final predesign must include demolition of buildings on opportunity site six, with the exception of the visitor 22 23 center. The predesign must include details and costs for temporary office space on Capitol Campus, for which modular space is an option, 24 25 to be used at least during the construction of the building for Irv 26 Newhouse occupants. The predesign must also consider an additional floor for the Irv Newhouse building, and this component of predesign 27 must not delay nor impact the final predesign deliverable date. The 28 predesign must assume the following: 29

30 (i) Necessary program space required to support senate offices 31 and support functions;

32 (ii) A building facade similar to the American neoclassical style 33 of existing legislative buildings on Capitol Campus;

34 <u>(iii) Member offices of similar size as member offices in the</u> 35 <u>John A. Cherberg building;</u>

36 (iv) Design and construction of a high performance building that 37 meets net-zero-ready energy standards, with an energy use intensity 38 of no greater than thirty-five;

1 (v) Building construction that must be procured using a performance-based contracting method, such as design-build, and must 2 3 include an energy performance guarantee comparing actual performance data with the energy design target; 4 (vi) Temporary office space on Capitol Campus, for which modular 5 6 space is an option, to be used during the construction of the 7 building. Maximizing efficient use of modular space with Pritchard renovation or replacement must be considered; 8 (vii) Demolition of the buildings, not including the visitor 9 center, located on opportunity site six. <u>Demolition costs must not</u> 10 exceed six hundred thousand dollars; and 11 12 (viii) At least bimonthly consultation with the senate facilities 13 and operations committee or their designee(s). (b) With respect to the Pritchard building replacement or 14 renovation, and renovation of the third and fourth floors of the John 15 16 L. O'Brien building, the predesign must assume the following: 17 (i) The necessary program space required to support house of representatives offices and support functions; 18 (ii) Building construction that must be procured using a 19 performance-based contracting method, such as design-build, and must 20 21 include an energy performance guarantee comparing actual performance 22 data with the energy design target; (iii) Design and construction that meets net-zero-ready energy 23 24 standards, with an energy use intensity of no greater than thirty-25 five; 26 (iv) The detail and cost of temporary office space on Capitol 27 Campus, for which modular space is an option, to be used during the 28 construction of the buildings for state employed occupants of any 29 impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and 30 31 (v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of 32 33 representatives, or their designee(s), and tenants of any impacted 34 buildings. (c) The legislative campus modernization predesign must assume: 35 (i) Preference for the completion of construction of the Irv 36 Newhouse building before the renovation or replacement of the 37 Pritchard building and before the renovation of the third and fourth 38 39 floors of the John L. O'Brien building;

1 (ii) The amount of parking on the capitol campus remains the same or increases as a result of the legislative campus modernization 2 3 construction projects; and (iii) Options for relocation of the occupants of impacted 4 buildings that are not employed by the state to alternative 5 6 locations, including, but not limited to, the visitor center. 7 (d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed 8 9 space, to include the following considerations: (i) An additional floor added to the Irv Newhouse building 10 replacement, and this component of design must not delay nor impact 11 12 the final predesign deliverable date; 13 (ii) Additional space added to the Pritchard replacement or 14 renovation; (iii) The impact to options to maintain, or increase, the amount 15 16 of parking on Capitol Campus; and 17 (iv) Space needed for legislative support agencies. (e) The final predesign must include an analysis of the relative 18 costs and benefits of designing and constructing the projects 19 authorized under this section under a single contract or individual 20 subproject contracts, based on an evaluation of, at least, the 21 22 following criteria: (i) The interdependency and interaction of the design and 23 24 construction phases of the subprojects; 25 (ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus 26 27 during the construction phases; 28 (iii) Potential cost efficiencies under each subproject; 29 (iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bid-30 31 build, general contractor/construction manager, and design-build for 32 each subproject; and (v) Other collateral impacts. 33 34 (f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the 35 36 administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after 37 the predesign is submitted to the office of financial management and 38 39 legislative fiscal committees.

1	(2) The appropriations in this section are subject to the
2	following conditions and limitations: The new appropriations must be
3	coded and tracked as separate discreet subprojects in the agency
4	financial reporting system.
5	(a) \$3,370,000 of the appropriation is provided solely for the
6	Irv Newhouse building replacement, and the appropriation in this
7	subsection (2)(a) is provided solely for design and construction of
8	the Irv Newhouse building replacement for the senate, located on
9	opportunity site six. The design must assume:
10	(i) Necessary program space required to support senate offices
11	and support functions;
12	(ii) A building facade similar to the American neoclassical style
13	of existing legislative buildings on Capitol Campus;
14	(iii) Member offices of similar size as member offices in the
15	John A. Cherberg building;
16	(iv) Design and construction of a high performance building that
17	meets net-zero-ready energy standards, with an energy use intensity
18	of no greater than thirty-five;
19	(v) Building construction that must be procured using a
20	performance-based contracting method, such as design-build, and must
21	include an energy performance guarantee comparing actual performance
22	data with the energy design target;
23	(vi) Temporary office space on Capitol Campus, for which modular
24	space is an option, to be used during the construction of the
25	building. Maximizing efficient use of modular space with Pritchard
26	renovation must be considered;
27	(vii) Demolition of the buildings, not including the visitor
28	center, located on opportunity site six. Demolition costs must not
29	exceed six hundred thousand dollars;
30	(viii) At least bimonthly consultation with the leadership of the
31	senate, or their designee(s), and Irv Newhouse tenants; and
32	(ix) Procurement of the design solution will be completed by
33	February 1, 2021, for the Irv Newhouse building replacement.
34	(b) \$6,530,000 of the appropriation is provided solely for the
35	Pritchard building replacement or renovation, and the renovation of
36	the third and fourth floors of the John L. O'Brien building. The
37	appropriation in this subsection is provided solely for the design
38	and construction and assumes:
39	(i) The necessary program space required to support house of
40	representatives offices and support functions;

1	(ii) Additional office space necessary to offset house of
2	representatives members and staff office space that may be eliminated
3	in the renovation of the third and fourth floors of the John L.
4	<u>O'Brien building;</u>
5	(iii) Design and construction of a high performance building that
6	meets net-zero-ready energy standards, with an energy use intensity
7	of no greater than thirty-five;
8	<u>(iv) Building construction that must be procured using a</u>
9	performance-based contracting method, such as design-build, and must
10	include an energy performance guarantee comparing actual performance
11	data with the energy design target;
12	(v) Temporary office space on Capitol Campus, for which modular
13	space is an option, to be used during the construction of the
14	building. Maximizing efficient use of modular space with Newhouse
15	replacement must be considered; and
16	(vi) At least bimonthly consultation with the leadership of the
17	house of representatives, the chief clerk of the house of
18	representatives, or their designee(s), and tenants of any impacted
19	building.
20	(c) \$100,000 of the appropriation is provided solely for the
21	completion of predesign efforts as described in subsection (1) of
22	this section.
23	Reappropriation:
24	State Building Construction Account—State \$256,000
25	Appropriation:
26	State Building Construction Account—State \$10,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	<u>\$89,000,000</u>
30	TOTAL
31	<u>\$99,450,000</u>
32	Sec. 1028. 2019 c 413 s 1092 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
35	Insurance Commissioner Office Building Predesign (92000029)
36	The appropriation in this section is subject to the following
~ -	

37 conditions and limitations: The appropriation in this section is

provided solely for a predesign study to determine space needs and cost estimates to construct a building on the capitol campus to house the office of the insurance commissioner <u>and the department of</u> <u>children, youth, and families</u>.

5 (1) In determining the program space required, the predesign must 6 consider:

7 (a) The necessary program space required to support the office of
8 the insurance commissioner <u>and the department of children, youth, and</u>
9 <u>families</u>, to include detail on current space usage <u>in Thurston county</u>
10 by facility compared to proposed space usage; and

11 12

21

(b) Parking impacts of new office space construction.

(2) The study must consider, at a minimum:

(a) The potential to fund design and construction of the buildingfrom sources other than state general obligation bonds;

(b) The financial cost analysis of current facility leases compared to the cost of a financial contract for the new building, to include operating budget cost impacts by fund source by fiscal year; and

19 (c) The following opportunity sites for the building, detailed in 20 the 2017 state capitol development site study:

(i) Site 1, the general administration building;

22 (ii) Site 12, the professional arts building; and

23 (iii) ((Site 7, the old IBM building; and

24 (iv)) Site 6B, the visitor center;

25 (3) The building must be a:

(a) High performance building and meet net-zero-ready standards,
 with an energy use intensity of no greater than thirty-five;

(b) Building construction that must be procured using a performance-based method such as design-build and must include an energy performance guarantee comparing actual performance data with the energy design target; and

32

(c) Design that includes cross-laminated timber products.

33

(4) The predesign study must result in:

34 (a) A preliminary report being submitted to the fiscal committees35 of the legislature by February 28, 2020; and

36 (b) A final report being submitted to the fiscal committees of 37 the legislature by June 30, 2020.

38 Appropriation:

39 Insurance Commissioners Regulatory Account—State. . . \$300,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$300,000
4	Sec. 1029. 2019 c 413 s 1093 (uncodified) is amended to read as
5	follows:
6	FOR THE MILITARY DEPARTMENT
7	King County Area Readiness Center (30000592)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely to acquire land in King county for a readiness center
11	and to complete a predesign. If the department has not signed a
12	purchase and sale agreement by June 30, 2021, the amounts provided in
13	this section shall lapse. The department must work to secure federal
14	funding to cover a portion of the costs for design and construction.
15	Appropriation:
16	State Building Construction Account—State ((\$6,600,000))
17	<u>\$7,055,000</u>
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) ((\$83,900,000))
20	<u>\$0</u>
21	TOTAL
22	<u>\$7,055,000</u>
23	NEW SECTION. Sec. 1030. The following acts or parts of acts are
20	MEN SECTION. Sec. 1030. THE TOTTOWING ACTS OF PARTS OF ACTS ARE

- 24 each repealed:
- 25 (1) 2019 c 413 s 1005 (uncodified); and
- 26 (2) 2019 c 413 s 1059 (uncodified).

(End of part)

1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2019 c 413 s 2001 (uncodified) is amended to read as
4	follows:
5	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
6	Omnibus Minor Works (4000003)
7	Appropriation:
8	State Building Construction Account—State ((\$470,000))
9	<u>\$1,888,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	\$1,888,000
14	NEW SECTION. Sec. 2002. A new section is added to 2019 c 413
15	(uncodified) to read as follows:
16	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
17	Training Facility Capital and Functional Needs Assessment
18	(9100002)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The appropriation in this section is provided solely for a
22	capital and functional needs assessment of the criminal justice
23	training center that includes an evaluation of:
24	(a) The current condition of the facilities;
25	(b) Capital needs to safely and effectively facilitate current
26	and future law enforcement training; and
27	(c) Potential alternative funding sources to finance future
28	capital needs, including, but not limited to:
29	(i) Reimbursement from law enforcement agencies; and
30	(ii) Public-private partnerships.
31	(2) Additionally, the assessment must compare the benefits and
32	costs of alternative methods to address capital and function needs,
33	including but not limited to:
34	(a) Fully modernizing the facilities located at the current
35	location; and
36	(b) Relocating the training center to a new location.

1	Appropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6 7	Sec. 2003. 2019 c 413 s 2002 (uncodified) is amended to read as follows:
8	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
9	L&I HQ Elevators (30000018)
10	Reappropriation:
11	Accident Account—State
12	<u>\$366,000</u>
13	Medical Aid Account—State
14	\$366,000
15	Subtotal Reappropriation
16	\$732,000
17	Appropriation:
18	Accident Account—State \$1,450,000
19	Medical Aid Account—State \$1,450,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures) ((\$350,000))
22	\$302,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$3,934,000
25	Sec. 2004. 2019 c 413 s 2010 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
28	Minor Works Program Projects: Statewide (30001859)
29	Reappropriation:
30 31	State Building Construction Account—State ((\$600,000)) <u>\$612,000</u>
32	Prior Biennia (Expenditures)
33	<u>\$843,000</u>
34	Future Biennia (Projected Costs)
35	TOTAL\$1,455,000

<u>NEW SECTION.</u> Sec. 2005. A new section is added to 2019 c 413
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

4 Rainier School - Multiple Buildings: Roofing Replacement &
5 Repairs (30002752)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation in this section is 8 provided solely for the replacement of the entire roof on the 2010 9 building with asphalt shingles.

10 Appropriation:

11	State Building Construction Account—State \$2,030,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$2,030,000

15 <u>NEW SECTION.</u> Sec. 2006. A new section is added to 2019 c 413 16 (uncodified) to read as follows:

17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

18 Fircrest School Adult Training Program (92000036)

19 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 20 21 design of the renovation of building 66 on the Fircrest campus for 22 the permanent relocation of the adult training program for residents 23 of the Fircrest residential habilitation center. The design must include a plan for accommodating all activities of the adult training 24 25 program currently housed in the existing adult training program 26 building located in the northeast section of the campus and the activities currently housed in the activities building located 27 28 northwest of building 66.

29 Appropriation:

30	State Building Construction Account—State \$1,500,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,500,000

34 Sec. 2007. 2019 c 413 s 2037 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Minor Works Preservation Projects: Statewide 2019-21 (40000381) 2 Appropriation: 3 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$1,665,000 4 State Building Construction Account—State. . . . ((\$11,015,000)) 5 \$13,385,000 6 7 8 \$15,050,000 9 Prior Biennia (Expenditures)....\$0 10 Future Biennia (Projected Costs).... \$159,345,000 11 12 \$174,395,000 13 Sec. 2008. 2019 c 413 s 2038 (uncodified) is amended to read as 14 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 15 Minor Works Program Projects: Statewide 2019-21 (40000382) 16 17 Appropriation: Charitable, Educational, Penal, and Reformatory 18 19 20 State Building Construction Account—State. ((\$965,000)) 21 \$1,800,000 22 23 \$2,755,000 24 Prior Biennia (Expenditures)....\$0 25 Future Biennia (Projected Costs).....\$24,000,000 26 27 \$26,755,000 Sec. 2009. 2019 c 413 s 2039 (uncodified) is amended to read as 28 29 follows: 30 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DSHS & DCYF Fire Alarms (91000066) 31 32 The appropriation in this section is subject to the following 33 conditions and limitations: 34 (1) The appropriation in this section is provided solely for 35 projects installing fire alarms at the following locations: (a) 36 Fircrest School; (b) Lakeland Village; (c) Western State Hospital;

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1 (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be 2 3 designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and 4 families to prioritize the projects. 5 6 (2) When the ((bid is)) bids are received, the department must 7 report to the appropriate legislative committees the overall ((bid)) bids for the projects. 8 9 (3) The department must report to the appropriate legislative 10 committees any best practices on the process by December 31, 2019. 11 Appropriation: 12 State Building Construction Account—State. \$11,819,000 13 \$0 14 Future Biennia (Projected Costs)..... \$0 15 Sec. 2010. 2019 c 413 s 2072 (uncodified) is amended to read as 16 17 follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS 18 19 Minor Works Facilities Preservation (30000094) 20 The appropriations in this section are subject to the following 21 conditions and limitations: 22 A total of \$200,000 of the model toxics control act account-state is provided solely for soil mitigation associated with removal of an 23 24 underground storage tank and must be held in unallotted status until 25 the following conditions are met: 26 (1) The department must pursue a grant for this project from the 27 pollution liability insurance agency. 28 (2) If this project is deemed unqualified for the use of funds 29 through the pollution liability insurance agency, the appropriation from the model toxics control act account-state shall be allotted to 30 31 the department to complete this project. 32 Reappropriation: State Building Construction Account—State. ((\$570,000)) 33 \$755,000 34 35 Appropriation: 36 State Building Construction Account—State. \$2,025,000 Model Toxics Control Capital Account—State.... \$200,000 37

1	<u>Subtotal Appropriation</u>
2	Prior Biennia (Expenditures)
3	<u>\$2,558,000</u>
4	Future Biennia (Projected Costs)\$11,445,000
5	TOTAL
6	<u>\$16,983,000</u>
7	Sec. 2011. 2019 c 413 s 2075 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF VETERANS AFFAIRS
10	Retsil Building 10 (40000004)
11	Reappropriation:
12	State Building Construction Account—State \$625,000
13	Prior Biennia (Expenditures) ((\$125,000))
14	<u>\$0</u>
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$625,000</u>
18	NEW SECTION. Sec. 2012. A new section is added to 2019 c 413
18 19	NEW SECTION. Sec. 2012. A new section is added to 2019 c 413 (uncodified) to read as follows:
19	(uncodified) to read as follows:
19 20	(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS
19 20 21	(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013)
19 20 21 22	(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation:
19 20 21 22 23	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal \$325,000 State Building Construction Account—State \$175,000 Subtotal Appropriation</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Appropriation: General Fund—Federal</pre>

the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

6 Appropriation:

7	State Building Construction Account—State ((\$800,000))
8	<u>\$1,800,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	<u>\$29,962,000</u>
12	TOTAL
13	\$31,762,000

14 <u>NEW SECTION.</u> Sec. 2014. A new section is added to 2019 c 413 15 (uncodified) to read as follows:

16 FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES

17 Naselle Youth Camp - Moolock Lodge: Remodel & Renovation 18 (40000430)

19 Appropriation:

20	State Building Construction Account—State \$150,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$7,469,000
23	TOTAL\$7,619,000

24 <u>NEW SECTION.</u> Sec. 2015. A new section is added to 2019 c 413 25 (uncodified) to read as follows:

26 FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES

27 Echo Glen Cottage 4 Remodel & Renovation (40000526)

28 Appropriation:

29	State Building Construction Account—State	. \$150,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$8,187,000
32	TOTAL	\$8,337,000

33 <u>NEW SECTION.</u> Sec. 2016. A new section is added to 2019 c 413 34 (uncodified) to read as follows:

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FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES 1 2 Green Hill School: Baker Living Unit Renovation & Remodel 3 (40000529)4 Appropriation: 5 State Building Construction Account—State. \$150,000 Prior Biennia (Expenditures)...... 6 \$0 7 Future Biennia (Projected Costs).... \$8,413,000 8 9 Sec. 2017. 2019 c 413 s 2084 (uncodified) is amended to read as 10 follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES 11 12 Implementation of JRA Capacity (91000062) 13 The appropriation in this section is subject to the following 14 conditions and limitations: The appropriation in this section is 15 provided solely for ((a predesign for Echo Glen, a predesign for 16 Green Hill, and)) a comprehensive strategic capital master plan. ((If Engrossed Second Substitute House Bill No. 1646 is not enacted by 17 June 30, 2019, the appropriation in this section shall lapse.)) 18 19 Appropriation: 20 State Building Construction Account—State. ((\$750,000)) 21 \$600,000 22 \$0 23 \$0 24 25 \$600,000 26 NEW SECTION. Sec. 2018. A new section is added to 2019 c 413 27 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 28 29 MCC: WSR Perimeter Wall Renovation (30000117) 30 Appropriation: 31 State Building Construction Account—State. \$200,000 32 \$0 33 Future Biennia (Projected Costs).... \$10,935,000 34 \$11,135,000

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2	Sec. 2019. 2019 c 413 s 2086 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF CORRECTIONS
4	CBCC: Boiler Replacement (30000130)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.
8	Reappropriation:
9	State Building Construction Account—State \$830,000
10	Appropriation:
11 12	State Building Construction Account—State ((\$9,718,000)) <u>\$10,207,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	<u>\$11,207,000</u>
17 18	Sec. 2020. 2019 c 413 s 2091 (uncodified) is amended to read as follows:
19	FOR THE DEPARTMENT OF CORRECTIONS
20	WCCW: Bldg E Roof Replacement (30000810)
21	Reappropriation:
22	State Building Construction Account—State \$1,674,000
23 24	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures) ((\$1,022,000))
24	Prior Biennia (Expenditures)
24 25	Prior Biennia (Expenditures)
24 25 26 27 28	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29	Prior Biennia (Expenditures)
24 25 26 27 28 29 30	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30 31	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30 31 32	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30 31	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30 31 32	<pre>Prior Biennia (Expenditures)</pre>

1 \$0 2 3 \$11,497,000 Sec. 2022. 2019 c 413 s 2094 (uncodified) is amended to read as 4 5 follows: FOR THE DEPARTMENT OF CORRECTIONS 6 Prison Capacity Expansion (30001105) 7 8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. 10 11 Reappropriation: 12 State Building Construction Account—State. \$400,000 13 14 \$1,957,000 15 \$0 16 17 \$2,357,000 18 Sec. 2023. 2019 c 413 s 2096 (uncodified) is amended to read as 19 follows: FOR THE DEPARTMENT OF CORRECTIONS 20 21 MCC ADA Compliance Retrofit (30001118) 22 Reappropriation: State Building Construction Account—State. \$750,000 23 24 25 \$171,000 26 Future Biennia (Projected Costs)....\$0 27 28 \$921,000 29 Sec. 2024. 2019 c 413 s 2098 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF CORRECTIONS 31 32 CRCC Security Electronics Network Renovation (30001124) 33 Reappropriation: 34 State Building Construction Account—State. \$5,900,000

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27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$19,731,000
29	TOTAL	\$20,131,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	Sec. 3001. 2019 c 413 s 3008 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grant Program (30000039)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
10	Appropriation:
11	Model Toxics Control Capital Account—State ((\$3,813,000))
12	\$3,531,000
13	Prior Biennia (Expenditures)
14	\$71,578,000
15	Future Biennia (Projected Costs)
16	TOTAL\$75,109,000
17	Sec. 3002. 2019 c 413 s 3009 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Clean Up Toxics Sites - Puget Sound (30000144)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation is subject to the
23	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
24	and section 3002, chapter 35, Laws of 2016 sp. sess.
25	Appropriation:
26	Model Toxics Control Capital Account—State ((\$324,000))
27	<u>\$318,000</u>
28	Prior Biennia (Expenditures) ((\$38,710,000))
29	<u>\$38,716,000</u>
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$39,034,000
32	Sec. 3003. 2019 c 413 s 3011 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Remedial Action Grant Program (30000216)

1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$19,152,000))
3	<u>\$18,603,000</u>
4 5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$62,864,000
8	Sec. 3004. 2019 c 413 s 3016 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Centennial Clean Water Program (30000326)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation is subject to the
14	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
15	Appropriation:
16	Model Toxics Control Capital Account—State ((\$3,526,000))
17	\$2,284,000
18	Prior Biennia (Expenditures)
19	<u>\$47,716,000</u>
20	Future Biennia (Projected Costs)
21	TOTAL\$50,000,000
22	Sec. 3005. 2019 c 413 s 3022 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Clean Up Toxics Sites - Puget Sound (30000337)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is subject to the
28	provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
29	Appropriation:
30	Model Toxics Control Capital Account—State ((\$1,940,000))
31	<u>\$1,843,000</u>
32	Prior Biennia (Expenditures) ((\$23,115,000))
33	\$23,212,000
34	Future Biennia (Projected Costs)
35	TOTAL\$25,055,000

1 Sec. 3006. 2019 c 413 s 3023 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000351) 4 The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation is subject to the 6 provisions of section 3008, chapter 35, Laws of 2016 sp. sess. 7 8 Appropriation: Model Toxics Control Capital Account—State. . . . ((\$169,000)) 9 10 \$168,000 11 12 \$7,432,000 13 Future Biennia (Projected Costs)...... \$0 14 15 Sec. 3007. 2019 c 413 s 3026 (uncodified) is amended to read as 16 follows: FOR THE DEPARTMENT OF ECOLOGY 17 18 Remedial Action Grants (30000374) 19 Appropriation: 20 Model Toxics Control Capital Account—State. . . . ((\$10,710,000)) 21 \$10,489,000 22 23 \$52,048,000 24 \$0 25 26 Sec. 3008. 2019 c 413 s 3028 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF ECOLOGY 28 29 Centennial Clean Water Program (30000427) The reappropriations and appropriations in this section are 30 31 subject to the following conditions and limitations: The 32 reappropriations and appropriations are subject to the provisions of 33 section 3009, chapter 35, Laws of 2016 sp. sess. 34 Reappropriation: 35 State Building Construction Account—State. \$1,171,000

Appropriation: 1 2 Model Toxics Control Capital Account—State. . . . ((\$3,436,000)) 3 \$2,647,000 4 5 \$18,682,000 Future Biennia (Projected Costs)...... 6 \$0 7 Sec. 3009. 2019 c 413 s 3030 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF ECOLOGY 10 11 Eastern Washington Clean Sites Initiative (30000432) 12 Appropriation: 13 Model Toxics Control Capital Account—State. . . . ((\$8,908,000)) 14 \$8,650,000 15 16 \$1,250,000 17 \$0 18 Sec. 3010. 2019 c 413 s 3031 (uncodified) is amended to read as 19 20 follows: FOR THE DEPARTMENT OF ECOLOGY 21 22 Remedial Action Grants (30000458) 23 The reappropriations and appropriations in this section are 24 subject to the following conditions and limitations: The 25 reappropriations and appropriations are subject to the provisions of 26 section 3011, chapter 35, Laws of 2016 sp. sess. 27 Reappropriation: State Building Construction Account—State. \$16,967,000 28 29 Appropriation: 30 Model Toxics Control Capital Account—State. . . . ((\$15,786,000)) 31 \$12,927,000 32 33 \$22,853,000 34 \$0 35

1 Sec. 3011. 2019 c 413 s 3032 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF ECOLOGY 3 4 Leaking Tank Model Remedies (30000490) 5 Appropriation: Model Toxics Control Capital Account—State. . . . ((\$672,000)) 6 7 \$519,000 8 9 \$1,481,000 10 Future Biennia (Projected Costs)...... \$0 11 12 Sec. 3012. 2019 c 413 s 3034 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 15 Stormwater Financial Assistance Program (30000535) 16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation is subject to the 18 provisions of section 3012, chapter 35, Laws of 2016 sp. sess. 19 Appropriation: Model Toxics Control Stormwater Account—State. . ((\$27,816,000)) 20 21 \$26,950,000 22 23 \$4,250,000 24 \$0 25 26 Sec. 3013. 2019 c 413 s 3036 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF ECOLOGY 28 29 Floodplains by Design (30000537) 30 Reappropriation: 31 State Building Construction Account—State. . . . ((\$19,149,000)) 32 \$19,369,000 33 34 \$16,191,000 Future Biennia (Projected Costs).... \$0 35

1 \$35,560,000 TOTAL. . . . Sec. 3014. 2019 c 413 s 3038 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY 4 Cleanup Toxics Sites - Puget Sound (30000542) 5 The appropriation in this section is subject to the following 6 7 conditions and limitations: The appropriation is subject to the 8 provisions of section 3013, chapter 35, Laws of 2016 sp. sess. 9 Appropriation: 10 Model Toxics Control Capital Account—State. . . . ((\$7,917,000)) 11 \$7,885,000 12 13 \$6,496,000 14 \$0 15 Sec. 3015. 2019 c 413 s 3052 (uncodified) is amended to read as 16 17 follows: 18 FOR THE DEPARTMENT OF ECOLOGY 19 2017-19 Remedial Action Grants (30000707) 20 Appropriation: 21 Model Toxics Control Capital Account—State. . . . ((\$5,877,000)) 22 \$5,872,000 23 ((\$0)) 24 \$5,000 25 \$0 26 Sec. 3016. 2019 c 413 s 3056 (uncodified) is amended to read as 27 28 follows: 29 FOR THE DEPARTMENT OF ECOLOGY 30 Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following 31 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 3006, chapter 298, Laws of 2018.

34 Reappropriation:

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1	Columbia River Basin Water Supply Development
2	Account—State
3	\$12,250,000
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$19,541,000
7	Subtotal Reappropriation
8	\$33,791,000
9	Prior Biennia (Expenditures)
10	<u>\$9,000</u>
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$33,800,000
13	Sec. 3017. 2019 c 413 s 3062 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
17	Appropriation:
18	Model Toxics Control Capital Account—State ((\$2,099,000))
19	<u>\$1,310,000</u>
20	Prior Biennia (Expenditures)
21	<u>\$872,000</u>
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	Sec. 3018. 2019 c 413 s 3064 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2017-19 Stormwater Financial Assistance Program (30000796)
28	The reappropriations and appropriations in this section are
29	subject to the following conditions and limitations: The
30	reappropriation and appropriation are subject to the provisions of
31	section 3005, chapter 298, Laws of 2018.
32	Reappropriation:
33	State Building Construction Account—State \$25,000,000
34	Appropriation:
35	Model Toxics Control Stormwater Account—State ((\$11,400,000))

\$11,334,000

2	Prior Biennia (Expenditures)
3	<u>\$66,000</u>
4	Future Biennia (Projected Costs)
5	TOTAL\$36,400,000

6 Sec. 3019. 2019 c 413 s 3069 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ECOLOGY

9 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 10 (40000109)

11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3010, chapter 298, Laws of 2018, except funds 14 directed to the Northwest Seaport Alliance for a clean truck fund in 15 section 3010(6), chapter 298, Laws of 2018, may also be used for the 16 Northwest Seaport Alliance to provide shore power electrification to 17 vessels in Tacoma.

18 Reappropriation:

1

19	Air Pollution Control Account—State	\$26,483,000
20	Prior Biennia (Expenditures)	\$1,917,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$28,400,000

23 Sec. 3020. 2019 c 413 s 3081 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF ECOLOGY

26 2019-21 Stormwater Financial Assistance Program (40000144)

The appropriation in this section is subject to the following conditions and limitations:

(1) Appropriations in this section are provided solely for competitive grants to local governments implementing projects that reduce the impacts of stormwater on Washington state's waters.

32 (2) \$29,750,000 of the appropriation is provided solely for
 33 grants directed to areas of Puget Sound that will benefit southern
 34 resident killer whales.

35 Appropriation:

36 Model Toxics Control Stormwater Account—State. . ((\$44,000,000))

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\$49,006,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$160,000,000
4	TOTAL
5	<u>\$209,006,000</u>

6 <u>NEW SECTION.</u> Sec. 3021. A new section is added to 2019 c 413 7 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF ECOLOGY

9 2020 Eastern Washington Clean Sites Initiative (40000286)

10 Appropriation:

1

11	Model Toxics Control Capital Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 3022. A new section is added to 2019 c 413 (uncodified) to read as follows:

17 FOR THE DEPARTMENT OF ECOLOGY

18 2020 Remedial Action Grants (40000288)

19 Appropriation:

20	Model Toxics Control Capital Account—State	\$32,656,000
21	Prior Biennia (Expenditures)	\$(
22	Future Biennia (Projected Costs)	\$C
23	TOTAL	\$32,656,000

24 Sec. 3023. 2019 c 413 s 3093 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF ECOLOGY

27 2019-21 Chehalis Basin Strategy (40000209)

The appropriation in this section is subject to the following conditions and limitations:

30 (1)(a) Up to ((\$23,757,000)) <u>\$24,007,000</u> of the appropriation is 31 for advancing the long-term strategy for the Chehalis basin projects 32 to reduce flood damage and restore aquatic species including project 33 level environmental review, data collection, engineering design of 34 future construction projects, feasibility analysis, and engagement of 1 state agencies, tribes, the office of Chehalis basin, and other
2 parties.

3 (b) Of the amount provided in this subsection, up to \$250,000 is 4 for contracting with an independent third party to assess the 5 financial impacts on landowners whose property could become the site 6 of a flood retention structure and temporary reservoir project, 7 including, but not limited to, timber valuation, construction of 8 alternative transportation networks, and lost timber production 9 associated with the project.

10 (2)<u>(a)</u> Up to ((\$49,450,000)) <u>\$49,900,000</u> of the appropriation is 11 for construction of local priority flood protection and habitat 12 restoration projects.

13 (b) Of the amount provided in this subsection, up to \$450,000 is 14 for a state match for equal funding from the office of the Chehalis 15 basin for the Lower Satsop Restoration and Protection Program Keys 16 Road Protection Project.

(3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation; however, \$10,000,000 of the amounts in this section are provided solely for the final design, permitting, property acquisition, and construction of the Aberdeen Hoquiam north shore levee and related stormwater conveyance and pump station upgrades.

(4) Up to one and a half percent of the appropriation provided in 24 25 this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through 26 27 this section. Contract administration includes, but is not limited 28 to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to 29 assess project status when conducting similar assessments related to 30 31 other agency contracts in the same geographic area.

32 Appropriation:

33	State Building Construction Account—State ((\$73,207,000))
34	<u>\$73,907,000</u>
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$288,000,000
37	TOTAL
38	<u>\$361,907,000</u>

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1	Sec. 3024. 2019 c 413 s 3096 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Habitat Mitigation (91000007)
5	Reappropriation:
6	State Building Construction Account—State \$47,000
7	Prior Biennia (Expenditures)
8	<u>\$2,398,000</u>
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>\$2,445,000</u>
12	Sec. 3025. 2019 c 413 s 3097 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Clean Up Toxics Sites - Puget Sound (91000032)
16	Appropriation:
17	Model Toxics Control Capital Account—State ((\$304,000))
18	<u>\$179,000</u>
19	Prior Biennia (Expenditures)
20	<u>\$9,091,000</u>
21	Future Biennia (Projected Costs)
22	TOTAL\$9,270,000
23	NEW SECTION. Sec. 3026. A new section is added to 2019 c 413
24	(uncodified) to read as follows:
25	FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
26	Heating Oil Capital Financing Assistance Program (30000704)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation in this section is
29	provided solely for implementation of Substitute Senate Bill No. 6256
30	(heating oil insurance program). If the bill is not enacted by June
31	30, 2020, the amount provided in this section shall lapse.
32	Appropriation:
33	PLIA Underground Storage Tank Revolving Account—State. \$4,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
00	

TOTAL.....\$28,000,000

1

Sec. 3027. 2019 c 413 s 3115 (uncodified) is amended to read as 2 3 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 4 5 Fort Flagler - WW1 Historic Facilities Preservation (30000100) Reappropriation: 6 7 State Building Construction Account—State. \$1,091,000 8 9 \$1,582,000 10 Future Biennia (Projected Costs).... \$1,963,000 11 12 \$4,636,000 13 Sec. 3028. 2019 c 413 s 3119 (uncodified) is amended to read as 14 follows: 15 FOR THE STATE PARKS AND RECREATION COMMISSION 16 Marine Facilities - Various Locations Moorage Float Replacement 17 (30000496)18 Reappropriation: 19 20 21 \$349,000 22 Future Biennia (Projected Costs)....\$0 23 24 \$460,000 25 Sec. 3029. 2019 c 413 s 3120 (uncodified) is amended to read as 26 follows: 27 FOR THE STATE PARKS AND RECREATION COMMISSION 28 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 29 (30000519)30 Reappropriation: 31 State Building Construction Account—State. ((\$25,000)) 32 \$79,000 33 Appropriation: 34 State Building Construction Account—State. \$4,961,000

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1 2 \$343,000 3 Future Biennia (Projected Costs)....\$0 4 Sec. 3030. 2019 c 413 s 3123 (uncodified) is amended to read as 5 follows: 6 7 FOR THE STATE PARKS AND RECREATION COMMISSION 8 Goldendale Observatory - Expansion (30000709) 9 Reappropriation: 10 State Building Construction Account—State. ((\$551,000)) 11 \$583,000 12 13 \$4,761,000 14 Future Biennia (Projected Costs). \$0 15 16 Sec. 3031. 2019 c 413 s 3129 (uncodified) is amended to read as 17 follows: 18 FOR THE STATE PARKS AND RECREATION COMMISSION 19 Fort Worden - Replace Failing Sewer Lines (30000860) 20 Reappropriation: 21 State Building Construction Account—State. ((\$1,493,000)) 22 \$1,668,000 23 24 \$886,000 25 \$0 26 Sec. 3032. 2019 c 413 s 3131 (uncodified) is amended to read as 27 28 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 29 30 Lake Sammamish Dock Grant Match (30000872) 31 Reappropriation: 32 State Building Construction Account—State. \$959,000 33 34 \$121,000

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1 \$0 2 3 \$1,080,000 Sec. 3033. 2019 c 413 s 3132 (uncodified) is amended to read as 4 5 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 6 Birch Bay - Replace Failing Bridge (30000876) 7 8 Reappropriation: 9 State Building Construction Account—State. \$100,000 10 11 \$148,000 12 Future Biennia (Projected Costs)....\$0 13 14 \$248,000 15 Sec. 3034. 2019 c 413 s 3135 (uncodified) is amended to read as 16 follows: 17 FOR THE STATE PARKS AND RECREATION COMMISSION 18 Mount Spokane - Maintenance Facility Relocation from Harms Way 19 (30000959)20 Reappropriation: 21 State Building Construction Account—State. \$1,921,000 22 23 \$520,000 24 Future Biennia (Projected Costs)..... \$0 25 26 \$2,441,000 27 Sec. 3035. 2019 c 413 s 3137 (uncodified) is amended to read as 28 follows: 29 FOR THE STATE PARKS AND RECREATION COMMISSION 30 Statewide - Depression Era Structures Restoration Assessment (30000966)31 32 Reappropriation: 33 State Building Construction Account—State. \$186,000 34

1 \$1,050,000 2 Future Biennia (Projected Costs)....\$0 3 4 \$1,236,000 5 Sec. 3036. 2019 c 413 s 3141 (uncodified) is amended to read as follows: 6 FOR THE STATE PARKS AND RECREATION COMMISSION 7 Minor Works - Health and Safety (30000977) 8 9 Reappropriation: State Building Construction Account—State. ((\$402,000)) 10 11 <u>\$537,000</u> 12 13 \$512,000 Future Biennia (Projected Costs)....\$0 14 15 16 Sec. 3037. 2019 c 413 s 3143 (uncodified) is amended to read as 17 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 18 19 Minor Works—Program (30000979) 20 Reappropriation: 21 State Building Construction Account—State. \$646,000 22 23 \$620,000 24 Future Biennia (Projected Costs)....\$0 25 26 \$1,266,000 Sec. 3038. 2019 c 413 s 3144 (uncodified) is amended to read as 27 28 follows: 29 FOR THE STATE PARKS AND RECREATION COMMISSION 30 Moran Summit Learning Center - Interpretive Facility (30000980) 31 Reappropriation: 32 State Building Construction Account—State. ((\$903,000)) 33 \$955,000 34

1 2	<u>\$60,000</u> Future Biennia (Projected Costs)
3	TOTAL \$1,015,000
4	Sec. 3039. 2019 c 413 s 3145 (uncodified) is amended to read as
5	follows:
6	FOR THE STATE PARKS AND RECREATION COMMISSION
7	Penrose Point Sewer Improvements (30000981)
8	Reappropriation:
9 10	State Building Construction Account—State ((\$320,000)) <u>\$367,000</u>
11	Appropriation:
12	State Building Construction Account—State \$289,000
13	Prior Biennia (Expenditures)
14	\$83,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	<u>\$739,000</u>
18 19	Sec. 3040. 2019 c 413 s 3149 (uncodified) is amended to read as follows:
19	follows:
19 20	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)
19 20 21 22 23 24	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures) ((\$185,000))</pre>
19 20 21 22 23 24 25	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27 28	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017) Reappropriation: State Building Construction Account—State

1 2 3 4 5	Prior Biennia (Expenditures)
6 7 8 9	<pre>Sec. 3042. 2019 c 413 s 3151 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide - ADA Compliance (30000985)</pre>
10 11 12	Reappropriation: State Building Construction Account—State ((\$467,000)) <u>\$784,000</u>
13 14 15 16	Prior Biennia (Expenditures). ((\$533,000)) \$216,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
17 18 19 20	<pre>Sec. 3043. 2019 c 413 s 3152 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019)</pre>
21 22 23	Reappropriation: State Building Construction Account—State ((\$267,000)) <u>\$313,000</u>
24 25 26 27	Prior Biennia (Expenditures). ((\$46,000)) \$0 Future Biennia (Projected Costs). \$20,006,000 TOTAL. \$20,319,000
28 29 30 31 32	<pre>Sec. 3044. 2019 c 413 s 3153 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022) Reappropriation:</pre>
33 34	State Building Construction Account—State ((\$214,000)) <u>\$339,000</u>

1 2 \$38,000 3 Future Biennia (Projected Costs).... \$2,013,000 4 5 Sec. 3045. 2019 c 413 s 3156 (uncodified) is amended to read as follows: 6 7 FOR THE STATE PARKS AND RECREATION COMMISSION 8 Statewide Fish Barrier Removal (40000010) 9 Reappropriation: 10 State Building Construction Account—State. ((\$53,000)) 11 \$194,000 12 Appropriation: 13 State Building Construction Account—State. \$1,605,000 14 15 \$106,000 16 Future Biennia (Projected Costs)..... \$0 17 18 Sec. 3046. 2019 c 413 s 3160 (uncodified) is amended to read as 19 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 20 21 Nisqually New Full Service Park (40000153) 22 Appropriation: 23 State Building Construction Account—State. . . . ((\$2,994,000)) 24 \$3,857,000 25 Prior Biennia (Expenditures)....\$0 26 Future Biennia (Projected Costs).... \$17,700,000 27 28 \$21,557,000 29 NEW SECTION. Sec. 3047. A new section is added to 2019 c 413 30 (uncodified) to read as follows: 31 FOR THE STATE PARKS AND RECREATION COMMISSION 32 Palouse to Cascades Trail: Crab Creek Trestle Replacement 33 (40000162)34

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Appropriation:

1	State Building Construction Account—State \$250,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$250,000

5 Sec. 3048. 2019 c 413 s 3204 (uncodified) is amended to read as 6 follows:

7 FOR THE RECREATION AND CONSERVATION OFFICE

8 2019-21 - Youth Athletic Facilities (4000007)

9 <u>The appropriation in this section is subject to the following</u> 10 <u>conditions and limitations: The amounts appropriated in this section</u> 11 <u>may be awarded only to projects approved by the legislature, as</u> 12 <u>identified in LEAP capital documents No. 2020-467-HSBA, developed on</u> 13 <u>February 25, 2020, and No. 2020-467-HB, developed on February 14,</u> 14 2020.

15 Appropriation:

16	State Building Construction Account—State	\$12,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$32,000,000

20 Sec. 3049. 2019 c 413 s 3218 (uncodified) is amended to read as 21 follows:

22 FOR THE RECREATION AND CONSERVATION OFFICE

23 Recreation & Conservation Office Recreation Grants (92000131)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section
3086, chapter 2, Laws of 2018.

(2) A maximum of \$615,000 of unused funds in this appropriation may be used for replacement and repair of dock facilities available for public use at Van Riper marina, without requiring matching resources, and provided that a grant and lease term of 30 years is offered to the recipient from the state.

33 (3) A maximum of \$302,000 of unused amounts in this appropriation
 34 may be used for the state route number 547 pedestrian and bicycle
 35 safety trail near Kendall, without requiring matching resources.

1 (4) A maximum of \$448,000 of unused amounts in this appropriation may be used for the Stanwood Port Susan trail project near Stanwood, 2 3 without requiring matching resources. (5) A maximum of \$300,000 of unused amounts in this appropriation 4 may be used for the ebey waterfront trail near Marysville, without 5 6 requiring matching resources. 7 (6) A maximum of \$400,000 of unused amounts in this appropriation may be used for trail lighting on the cross Kirkland corridor (CKC) 8 at the I-405 underpass in Totem Lake near Kirkland, without requiring 9 10 matching resources. 11 Reappropriation: 12 State Building Construction Account—State. \$14,559,000 13 14 Prior Biennia (Expenditures).... \$18,885,000 15 16 Future Biennia (Projected Costs)...... \$0 17 TOTAL.....\$34,781,000

18 <u>NEW SECTION.</u> Sec. 3050. A new section is added to 2019 c 413 19 (uncodified) to read as follows:

20 FOR THE RECREATION AND CONSERVATION OFFICE

21 Community Forest Project List Development (91001354)

The appropriation in this section is subject to the following conditions and limitations.

(1) The recreation and conservation office shall consult with the department of natural resources and stakeholders to develop funding criteria and a ranked project list to establish community forest projects for funding consideration in the 2021-2023 biennium.

(2) The recreation and conservation office shall develop options
 for establishing accounting assurances for future revenues that may
 be generated from community forests.

31 (3) The criteria established under subsection (1) of this section 32 must allow for a review of project submissions by the recreation and 33 conservation funding board in a manner that is complementary to 34 existing conservation funding programs administered by the office.

35 (4) A project may be included in the ranked list created under 36 subsection (1) of this section only if it meets the following 37 conditions:

38 (a) The property under consideration must be forestland;

1 (b) Acquisition of the property under consideration must be fee
2 simple;

3 (c) The entity acquiring the property under consideration must be 4 a nonprofit conservation organization, local government, tribe, or a 5 state agency working directly with one or more of the these entities; 6 and

7 (d) The community forest project must promote, enhance, or8 develop community and economic benefits.

9 (5) The recreation and conservation office shall submit the 10 funding criteria and the ranked project list required under 11 subsection (1) of this section and the accounting options required 12 under subsection (2) of this section to the legislature by December 13 31, 2020.

14 Appropriation:

15	State Building Construction Account—State \$50,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$50,000

19 Sec. 3051. 2019 c 413 s 3223 (uncodified) is amended to read as 20 follows:

21 FOR THE STATE CONSERVATION COMMISSION

22 2019-21 Match for Federal RCPP (40000006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The state building construction account—state appropriation
 is provided solely for a state match to the United States department
 of agriculture regional conservation partnership.

(2) The commission must, to the greatest extent possible, leverage other state and local projects in funding the match and development of the regional conservation partnership program grant applications.

32 Appropriation:

33	State Building Construction Account—State ((\$4,000,000))
34	<u>\$6,249,000</u>
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$7,800,000
37	TOTAL

2	Sec. 3052. 2019 c 413 s 3232 (uncodified) is amended to read as
3	follows:
4	FOR THE STATE CONSERVATION COMMISSION
5	Improve Shellfish Growing Areas 2017-19 (92000012)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3052, chapter 298, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$800,000
11	Prior Biennia (Expenditures) ((\$3,200,000))
12	<u>\$3,199,000</u>
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>\$3,999,000</u>
16	NEW SECTION. Sec. 3053. A new section is added to 2019 c 413
17	(uncodified) to read as follows:
18	FOR THE STATE CONSERVATION COMMISSION
19	CREP PIP Loan Program 2017-19 (92000014)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 6019, chapter 413, Laws of 2019.
23	Reappropriation:
24	Conservation Assistance Revolving Account—State \$350,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$400,000
28	Sec. 3054. 2019 c 413 s 3236 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Mitigation Projects and Dedicated Funding (20082048)
32	((The appropriations in this section are subject to the following
33	conditions and limitations: \$3,900,000 of the appropriation is
34	provided solely for repair of the Wiley Slough dike.))

1

1	Reappropriation:
2	General Fund—Federal
3	General Fund—Private/Local
4	Special Wildlife Account—Federal \$1,000,000
5	Special Wildlife Account—Private/Local \$1,680,000
6	State Wildlife Account—State
7	Subtotal Reappropriation
8	Appropriation:
9	General Fund—Federal
10	General Fund—Private/Local
11	Special Wildlife Account—Federal \$1,000,000
12	Special Wildlife Account—Private/Local \$1,000,000
13	State Wildlife Account—State
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$58,500,000
17	TOTAL\$158,364,000
18	Sec. 3055. 2019 c 413 s 3242 (uncodified) is amended to read as
-	
19	follows:
19 20	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20 21	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
19 20 21 22	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation:
19 20 21	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
19 20 21 22	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation:
19 20 21 22 23 24 25	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State\$5,555,000 Appropriation:</pre>
19 20 21 22 23 24 25	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000)) \$4,646,000</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24 25 26 27 28 29	follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000)) \$4,646,000 Prior Biennia (Expenditures) \$6,144,000 Future Biennia (Projected Costs)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$5,555,000 Appropriation: State Building Construction Account—State ((\$1,710,000)) \$4,646,000 Prior Biennia (Expenditures) \$6,144,000 Future Biennia (Projected Costs) ((\$3,031,000)) \$0 TOTAL</pre>

1 Reappropriation: 2 State Building Construction Account—State. ((\$1,400,000)) 3 \$1,546,000 4 5 \$2,524,000 Future Biennia (Projected Costs)...... 6 \$0 7 Sec. 3057. 2019 c 413 s 3252 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 11 Snow Creek Reconstruct Facility (30000826) 12 The appropriation in this section is subject to the following limitations: In constructing the project, the 13 conditions and 14 department must consider the firelight toilet technology. 15 Reappropriation: 16 State Building Construction Account—State. \$25,000 17 Appropriation: 18 State Building Construction Account—State. \$143,000 19 20 \$68,000 21 Future Biennia (Projected Costs).....\$4,794,000 22 23 \$5,030,000 24 Sec. 3058. 2019 c 413 s 3253 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF FISH AND WILDLIFE 27 Forks Creek Hatchery - Renovate Intake and Diversion (30000827) 28 Reappropriation: 29 State Building Construction Account—State. ((\$2,423,000)) 30 \$2,577,000 31 Appropriation: 32 State Building Construction Account—State. \$3,086,000 33 34 \$198,000

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1 2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$(\$ \$5,511,000)) \$5,861,000
4 5 6 7	<pre>Sec. 3059. 2019 c 413 s 3254 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)</pre>
8	Reappropriation:
9	State Building Construction Account—State \$600,000
10 11	Prior Biennia (Expenditures)
12 13 14	Future Biennia (Projected Costs). \$0 TOTAL. \$(\$ \$800,000)) \$777,000
15 16 17	<pre>Sec. 3060. 2019 c 413 s 3255 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
18	Dungeness Hatchery - Replace Main Intake (30000844)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Appropriation:
22	State Building Construction Account—State \$4,830,000
23 24	Prior Biennia (Expenditures)
25 26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$((\$5,445,000)) \$5,406,000
28	NEW SECTION. Sec. 3061. A new section is added to 2019 c 413
29	(uncodified) to read as follows:
30	FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Wiley Slough Dike Raising (40000004)
32	Appropriation:
33	State Building Construction Account—State \$972,000
34	Prior Biennia (Expenditures)
	n 92 ESSB 6248 PL

1	Future Biennia	(Projected Costs)	\$4,183,000
2	TOTAL		\$5,155,000

3 <u>NEW SECTION.</u> Sec. 3062. A new section is added to 2019 c 413 4 (uncodified) to read as follows:

5 FOR THE DEPARTMENT OF FISH AND WILDLIFE

6 (1) Nothing in this section alters the obligation set forth in 7 the permanent injunction, including the compliance deadline, entered 8 on March 29, 2013, in *United States v. Washington*, sub-proceeding 9 01-1 (Culverts), or the guidelines for compliance within the 10 specified timeline with the permanent injunction as developed by the 11 state agencies during the implementation process.

12 (2) Nothing in this section creates an obligation on the part of 13 the state to provide funding for corrections for nonstate-owned 14 culverts. Nothing in this section precludes the state from providing 15 funding for corrections for nonstate-owned culverts.

16 (3) In order to provide recommendations, the Brian Abbott fish 17 barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach 18 19 and that fully satisfies the requirements of the United States v. 20 Washington permanent injunction and makes both local and state 21 funding recommendations for additional nonstate barrier corrections 22 across state culvert correction programs that maximize the fisheries 23 habitat gain and other benefits to prey available for southern 24 resident killer whale and salmon recovery.

25 (4) The comprehensive statewide culvert remediation plan must be 26 consistent with the principles and requirements of the United States 27 v. Washington permanent injunction and RCW 77.95.180 and must achieve 28 investment qoals of permanent coordinated strategy injunction compliance and the following additional resource benefits. The 29 30 Brian Abbott fish barrier removal board chair, representing the board 31 and the appropriate department of fish and wildlife executive 32 management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the United States v. 33 34 Washington permanent injunction, prioritization of barrier 35 corrections must be developed on a watershed basis and must maximize 36 the following resource priorities:

37 (a) Stocks that are listed as threatened or endangered under the38 federal endangered species act;

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(b) Stocks that contribute to protection and recovery of southern
 resident orca whales;

3 (c) Critical stocks of anadromous fish that limit or prevent 4 harvest of anadromous fish, as identified in the Pacific salmon 5 treaty; and

6 (d) Weak stocks of anadromous fish that limit or prevent harvest 7 of anadromous fish, as determined in North of Cape Falcon process.

8 (5) The comprehensive statewide culvert remediation plan must 9 include recommendations on methods and procedures for state agencies 10 and local governments to complete and maintain accurate barrier 11 inventories. This plan must also allow for efficient bundling of 12 projects to minimize disruption to the public due to construction as 13 well as adjustments in response to obstacles and opportunities 14 encountered during delivery.

15

(6) The Brian Abbott fish barrier removal board must also:

(a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by January 15, 2021; and

(b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.

(7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.

31 (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish 32 barrier removal board and the department of transportation must 33 provide updates on the development of the statewide culvert remediation plan to the office of financial management and the 34 legislative fiscal committees. The first update must include a 35 36 project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive 37 38 plan.

(9) Prior to presenting the comprehensive statewide culvertremediation plan, the Brian Abbott fish barrier removal board must

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1 present the status of the plan to the annual Washington state and 2 Western Washington treaty tribes fish passage barrier repair progress 3 and coordination meeting. The board must submit the comprehensive 4 statewide culvert remediation plan and the process by which it will 5 be adaptively managed over time to the governor and the legislative 6 fiscal committees by January 15, 2021.

7 Sec. 3063. 2019 c 413 s 3234 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Deschutes Watershed Center (20062008)

11 The reappropriation in this section is subject to the following 12 conditions and limitations:

13 <u>(1)</u> The reappropriation is subject to the provisions of section 14 3205, chapter 19, Laws of 2013 2nd sp. sess.

15 (2) To avoid foregoing the investment in design and permitting 16 that has already been expended on the Pioneer Park location for the 17 Deschutes Watershed Center, the comanagers shall reconsider this site 18 along with any other locations they agree on. The comanagers shall 19 reevaluate feasible locations by September 30, 2020, and prepare a 20 decision document to justify the best available location.

21 Reappropriation:

22	State Building Construction Account—State	\$9,697,000
23	Prior Biennia (Expenditures)	\$5,798,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,495,000

26 **Sec. 3064.** 2019 c 413 s 3274 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Forestry Riparian Easement Program (FREP) (30000279)

30 Reappropriation:

31	State Building Construction Account—State ((\$400,000))
32	<u>\$520,000</u>
33	Prior Biennia (Expenditures) ((\$3,100,000))
34	<u>\$2,980,000</u>
35	Future Biennia (Projected Costs) \$0
36	TOTAL

1 Sec. 3065. 2019 c 413 s 3275 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES 4 Teanaway Working Forest (30000289) 5 Reappropriation: State Building Construction Account—State. ((\$600,000)) 6 7 \$675,000 8 9 \$662,000 10 Future Biennia (Projected Costs)...... \$0 11 12 \$1,337,000 Sec. 3066. 2019 c 413 s 3294 (uncodified) is amended to read as 13 follows: 14 15 FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (FREP) (40000052) 16 17 Appropriation: 18 State Building Construction Account—State. ((\$2,500,000)) \$3,500,000 19 Prior Biennia (Expenditures)...... 20 \$0 21 Future Biennia (Projected Costs).... \$20,000,000 22 23 \$23,500,000 24 NEW SECTION. Sec. 3067. A new section is added to 2019 c 413 25 (uncodified) to read as follows: 26 FOR THE DEPARTMENT OF NATURAL RESOURCES 27 Grouse Ridge Fish Barriers & RMAP Compliance (40000056) 28 Appropriation: 29 State Building Construction Account—State. \$3,245,000 30 \$0 31 Future Biennia (Projected Costs).... \$1,694,000 32 33 NEW SECTION. Sec. 3068. A new section is added to 2019 c 413 34 (uncodified) to read as follows:

1 2	FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058)
3	Appropriation:
4 5 6 7	Forest Development Account—State
8 9 10	Prior Biennia (Expenditures)
11 12 13 14	<u>NEW SECTION.</u> Sec. 3069. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Preservation: 2019-21 (40000061)
15 16	Appropriation: State Building Construction Account—State \$1,550,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,550,000
20 21 22 23	<u>NEW SECTION.</u> Sec. 3070. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Whitmarsh (March Point) Landfill Site Cleanup (40000069)
24 25	Appropriation: Model Toxics Control Capital Account—State \$3,063,000
26 27 28	Prior Biennia (Expenditures)
29 30 31 32	NEW SECTION. Sec. 3071. The following acts or parts of acts are each repealed: (1) 2019 c 413 s 3099 (uncodified); and (2) 2019 c 413 s 3296 (uncodified).

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2019 c 413 s 4001 (uncodified) is amended to read as
	follows:
4 5	
-	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Stormwater Remediation (30000030)
7	Reappropriation:
8	Fire Service Training Account—State \$2,832,000
9	Appropriation:
10	Fire Service Training Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	\$3,546,000
15	NEW SECTION. Sec. 4002. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF TRANSPORTATION
18	Telford Helipad (40000001)
19	Appropriation:
20	State Building Construction Account—State \$75,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$75,000

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2019 c 413 s 5001 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Pierce County Skills Center (20084856)
7	Reappropriation:
8	State Building Construction Account—State ((\$472,000))
9	\$32,000
10	Prior Biennia (Expenditures) \$35,072,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$35,104,000
14	Sec. 5002. 2019 c 413 s 5012 (uncodified) is amended to read as
15	follows:
16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	2019-21 School Construction Assistance Program - Maintenance
18	Level (4000013)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$1,005,000 of the common school
21	construction account—state appropriation is provided solely for study
22	and survey grants and for completing inventory and building condition
23	assessments for public school districts every six years.
24	Appropriation:
25	State Building Construction Account—State ((\$879,021,000))
26	<u>\$851,208,000</u>
27	Common School Construction Account—State ((\$160,032,000))
28	<u>\$185,908,000</u>
29	Common School Construction Account—Federal ((\$3,000,000))
30	\$3,840,000
31	Subtotal Appropriation
32	\$1,040,956,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$4,870,192,000
35	TOTAL
36	\$5,911,148,000

1 Sec. 5003. 2019 c 413 s 5028 (uncodified) is amended to read as 2 follows:

3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

4

2019-21 Small District Modernization Grants (92000139)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The legislature finds that small school districts with total 8 enrollments of one thousand students or less may have school 9 facilities with significant building systems deficiencies and low 10 property values, and that raising enough funds to participate in the 11 school construction assistance program to replace or modernize their 12 school facilities would present an extraordinary tax burden on 13 property owners or would exceed allowable debt.

14 (2) \$200,000 of the appropriation is provided solely for the 15 office of the superintendent of public instruction to administer the 16 grant program and provide technical assistance to small school 17 districts seeking grants funded in this section.

(3) ((\$1,000,000)) \$957,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited financial capacity. Planning grants may not exceed \$50,000 per district.

(4) The remaining portion of the appropriation is provided solely for modernization grants for small school districts with significant building system deficiencies and limited financial capacity with the following conditions:

(a) The superintendent of public instruction must appoint an advisory committee whose members have experience in financing and managing school facilities in small school districts to assist the office in designing the grant application process, developing the prioritization criteria, and evaluating the grant applications. Advisory committee members may not be involved in developing projects or applying for grants funded in this section.

36 (b) In addition to prioritization criteria developed by the 37 office of the superintendent of public instruction and the advisory 38 committee pursuant to (4)(a) of this section, the office and the 39 advisory committee must also prioritize projects that: (i) Improve student health, safety, and academic performance for the largest number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of masstimber products, including cross-laminated timber, or aggregates and concretes materials.

6 (c) The superintendent must submit a list of small school 7 district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2020. The list must 8 include: (i) A description of the project; (ii) the proposed state 9 funding level, not to exceed \$5,000,000; (iii) estimated total 10 project costs; and (iv) local funding resources. The appropriated 11 12 funds in this subsection may be awarded only ((after the legislature approves the list)) to projects approved by the legislature, as 13 identified in LEAP capital document No. 2020-51, developed March 6, 14 15 2020.

(5) For projects in this section that are also eligible for 16 17 funding through the school construction assistance program, the 18 office of the superintendent of public instruction must expedite and streamline the administrative requirements, timelines, and matching 19 requirements for the funds provided in this section to be used 20 21 promptly. Funds provided in this section plus state funds provided in 22 the school construction assistance program grant must not exceed 23 total project costs minus available local resources.

24 Appropriation:

25	State Building Construction Account—State ((\$20,000,000))
26	<u>\$23,383,000</u>
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	<u>\$23,383,000</u>

31 Sec. 5004. 2019 c 413 s 5025 (uncodified) is amended to read as 32 follows:

33 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

34 Distressed Schools (92000041)

The reappropriation in this section is subject to the following conditions and limitations: ((The))

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1 (1) Except as provided for under subsection (2) of this section, the reappropriation is subject to the provisions of section 5007, 2 3 chapter 298, Laws of 2018. (2) School districts that receive reappropriations in this 4 section may use the reappropriation to fund local share of project 5 6 cost requirements for projects also eligible for funding through the 7 school construction assistance program. 8 Reappropriation: 9 State Building Construction Account—State. \$41,585,000 10 11 \$0 12 TOTAL....\$45,486,000 Sec. 5005. 2019 c 413 s 5030 (uncodified) is amended to read as 13 follows: 14 15 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 16 2019-21 Distressed Schools (92000142) 17 The appropriation in this section is subject to the following conditions and limitations: 18 19 (1) \$4,400,000 of the appropriation in this section is provided solely for classroom additions and other modernizations at Leschi 20 elementary school in Seattle public schools. 21 22 (2) \$10,500,000 of the appropriation in this section is provided 23 solely for classroom additions at Madison middle school in Seattle 24 public schools. 25 (3) \$3,100,000 of the appropriation in this section is provided 26 solely for heating and ventilation upgrades at North Beach elementary 27 school in Seattle public schools. (4) The remaining portion of the appropriation is provided solely 28 29 for competitive grants for modular classrooms ((made with mass timber 30 products, including cross-laminated timber,)) for the purpose of 31 replacing portables in school districts with space challenges due to unavailable land for new school facilities to accommodate enrollment 32 33 growth or with an overdependent use of portables to provide classroom 34 space. The grants are subject to the following conditions and 35 limitations: School districts are responsible for the costs of site 36 (a) preparation; required permits; delivery and installation of the 37 modular classrooms; furnishings, fixtures, and equipment; utility 38

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1 connections; and any other infrastructure costs related to the 2 modular classrooms; (b) The office of the superintendent of public instruction must 3 prioritize projects based on the following criteria in the following 4 order: 5 6 (i) School districts with high ratios of portable classrooms to 7 permanent classrooms; (ii) School districts with low acreage of land available for new 8 9 construction; (iii) Projects that achieve lowest cost per classroom ((with 10 highest percentage of mass timber products in the overall 11 12 construction of the project)); and 13 (iv) Projects that ((demonstrate)) are multistory ((application 14 of mass timber products)). (5) \$1,000,000 of the appropriation in this section is provided 15 solely for a distressed schools project in the Mount Adams school 16 17 district. (6) \$700,000 of the appropriation in this section is provided 18 19 solely for a two-classroom preschool addition at John Muir Elementary 20 School in Seattle. 21 (7) \$300,000 of the appropriation in this section is provided solely for conversion of two classrooms to a new health clinic at 22 23 Lowell Elementary School in Seattle. 24 (8) \$328,000 of the appropriation in this section is provided 25 solely for an agricultural resource center in Tacoma. (9) \$200,000 of the appropriation in this section is provided 26 solely for a schoolyard park in Tacoma. 27 28 (10) \$309,000 of the appropriation in this section is provided solely for a school-based health center in Port Orchard. 29 (11) \$100,000 of the appropriation in this section is provided 30 solely for the Republic school district for predesign and scoping 31 32 work related to the replacement of a school facility. It is the intent of the legislature to appropriate \$9,000,000 for the Republic 33 school district in the 2021-23 fiscal biennium for the demolition of 34 an existing school facility and for the design and construction of a 35 36 new school, subject to the Republic school district securing a local match equal to not less than \$4,500,000. 37 (12) School districts that receive funding in this section may 38 39 use that funding for the local share of project cost requirements for 1 projects also eligible for funding through the school construction 2 assistance program. 3 Appropriation: State Building Construction Account—State. . . . ((\$23,000,000)) 4 5 \$25,937,000 6 \$0 7 \$0 8 9 \$25,937,000

10 <u>NEW SECTION.</u> Sec. 5006. A new section is added to 2019 c 413 11 (uncodified) to read as follows:

12 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

13 2019-21 School Seismic Safety Retrofit Program (92000148)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) The appropriation is provided solely for school seismic 16 safety retrofit grants to school districts for seismic retrofits and 17 seismic safety related improvements of school buildings used for the 18 19 instruction of students in kindergarten through twelfth grade. The 20 superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant 21 22 building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, 23 24 beginning with facilities classified as very high risk.

25 (2) In the development of school seismic safety retrofit project priorities for the 2021-2023 fiscal biennium, in addition to 26 prioritizing projects based on their seismic risk classification, the 27 superintendent of public instruction shall also 28 give due consideration to the following: (a) Prioritizing improvements of 29 school buildings used for the instruction of students in kindergarten 30 31 through twelfth grade; (b) the financial capacity of low property value school districts in the sizing of grant awards; and (c) 32 33 facilities' seismic needs in light of the useful life of the 34 facilities.

35 Appropriation:

36	State	Building	Construction	Account-	-State.	•	•	•	•	•	\$	13	, 2	40,	000
37	Prior	Biennia	(Expenditures)			•	•	•	•	•	•	•	•	•	\$0

1 2	Future Biennia (Projected Costs). \$120,000,000 TOTAL. \$133,240,000
3 4	Sec. 5007. 2019 c 413 s 5032 (uncodified) is amended to read as follows:
5	FOR THE STATE SCHOOL FOR THE BLIND
6	Independent Living Skills Center (30000107)
7	Reappropriation:
8	State Building Construction Account—State \$143,000
9	Appropriation:
10	<u>State Building Construction Account—State\$1,192,000</u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	<u>\$8,076,000</u>
14	TOTAL
15	<u>\$9,438,000</u>
16	Sec. 5008. 2019 c 413 s 5033 (uncodified) is amended to read as
17	follows:
18	follows: FOR THE STATE SCHOOL FOR THE BLIND
18	FOR THE STATE SCHOOL FOR THE BLIND
18 19	FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (40000004)
18 19 20 21	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (40000004) Appropriation: State Building Construction Account—State ((\$580,000)) \$655,000</pre>
18 19 20 21 22	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (40000004) Appropriation: State Building Construction Account—State ((\$580,000))</pre>
18 19 20 21 22 23	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26	FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Pruture Biennia (Projected Costs). TOTAL. State State School FOR THE BLIND
18 19 20 21 22 23 24 25 26 27	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State ((\$580,000))</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State ((\$580,000))</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State ((\$580,000))</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (4000004) Appropriation: State Building Construction Account—State ((\$580,000))</pre>

1 ((reappropriation is)) appropriations are subject to the provisions of section 5009, chapter 298, Laws of 2018. 2 3 Reappropriation: State Building Construction Account—State. ((\$786,000)) 4 5 \$787,000 Appropriation: 6 State Building Construction Account—State. \$4,637,000 7 8 9 \$213,000 10 11 \$50,511,000 12 13 \$56,148,000 14 Sec. 5010. 2019 c 413 s 5035 (uncodified) is amended to read as 15 follows: 16 FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND 17 HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH 18 Minor Works: Preservation 2019-21 (30000045) 19 Appropriation: 20 State Building Construction Account—State. \$500,000 21 Prior Biennia (Expenditures).... \$0 22 Future Biennia (Projected Costs). \$4,000,000 23 24 Sec. 5011. 2019 c 413 s 5044 (uncodified) is amended to read as 25 follows: 26 FOR THE UNIVERSITY OF WASHINGTON 27 Behavioral Health Teaching Facility (40000038) The appropriation in this section is subject to the following 28 29 conditions and limitations: 30 (1) (a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health 31 32 teaching facility). The appropriation provided may be used for predesign, siting, ((and)) design costs, enabling projects, and early 33 work packages. If the bill is not enacted by June 30, 2019, the 34 35 amount provided in this section shall lapse.

1 (b) The university must submit the predesign to the appropriate 2 legislative committees by February 1, 2020.

3 (2) The behavioral health teaching facility must provide a 4 minimum of fifty long-term civil commitment beds, fifty geriatric/ 5 voluntary psychiatric beds, and fifty licensed medical/surgery beds, 6 with the capacity to treat patients with psychiatric diagnoses and/or 7 substance use disorders. The project construction must also include 8 construction of a 24/7 telehealth consultation program within the 9 facility.

10 Appropriation:

11	State Building Construction Account—State	\$33,250,000
12	Prior Biennia (Expenditures)	•••• \$0
13	Future Biennia (Projected Costs)	\$191,250,000
14	TOTAL	\$224,500,000

15 <u>NEW SECTION.</u> Sec. 5012. A new section is added to 2019 c 413 16 (uncodified) to read as follows:

17 FOR THE UNIVERSITY OF WASHINGTON

18 Magnuson Health Sciences Phase II - Renovation/Replacement 19 (40000049)

20 Appropriation:

21	State Building Construction Account—State \$2	L,000,	000
22	Prior Biennia (Expenditures)		\$0
23	Future Biennia (Projected Costs)\$59	9,000,	000
24	TOTAL),000,	000

25 <u>NEW SECTION.</u> Sec. 5013. A new section is added to 2019 c 413 26 (uncodified) to read as follows:

27 FOR THE WASHINGTON STATE UNIVERSITY

28 Washington State University Vancouver - Life Sciences Building 29 (30000840)

30 Appropriation:

31	State Building Construction Account—State	\$4,000,000
32	Prior Biennia (Expenditures)	\$500,000
33	Future Biennia (Projected Costs)	\$52,600,000
34	TOTAL	\$57,100,000

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1 Sec. 5014. 2019 c 413 s 5060 (uncodified) is amended to read as 2 follows: 3 FOR THE EASTERN WASHINGTON UNIVERSITY Engineering Building (30000556) 4 5 Reappropriation: 6 Eastern Washington University Capital Projects 7 8 \$345,000 9 10 \$0 11 Future Biennia (Projected Costs).....\$56,695,000 \$57,040,000 12 Sec. 5015. 2019 c 413 s 5072 (uncodified) is amended to read as 13 follows: 14 15 FOR THE CENTRAL WASHINGTON UNIVERSITY 16 Minor Works Preservation: 2019-21 (40000041) 17 Appropriation: 18 State Building Construction Account—State. \$2,463,000 19 Central Washington University Capital Projects 20 21 \$4,537,000 22 23 Prior Biennia (Expenditures)..... \$0 24 Future Biennia (Projected Costs).... \$28,000,000 25 TOTAL.....\$35,000,000 NEW SECTION. Sec. 5016. A new section is added to 2019 c 413 26 27 (uncodified) to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY 28 29 Campus Security Enhancements (40000074) 30 Appropriation: 31 Central Washington University Capital Projects 32 33 \$0 34 Future Biennia (Projected Costs)..... \$0 35

Sec. 5017. 2019 c 413 s 5079 (uncodified) is amended to read as follows:
FOR THE EVERGREEN STATE COLLEGE Historic Lord Mansion (91000029)
The ((reappropriation)) <u>appropriations</u> in this section ((is)) <u>are</u> subject to the following conditions and limitations: The ((reappropriation is)) <u>appropriations are</u> subject to the provisions of section 5016, chapter 298, Laws of 2018.
Reappropriation: State Building Construction Account—State \$100,000
<u>Appropriation:</u> <u>State Building Construction Account—State\$300,000</u>
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 5018. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE WASHINGTON STATE ARTS COMMISSION Yakima Sun Dome Reflectors (9200002)
The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or as much thereof as may be necessary, is provided solely for evaluating the replacement of the reflectors on the Yakima Sun Dome.
Appropriation: State Building Construction Account—State \$80,000 Prior Biennia (Expenditures)

31 Sec. 5019. 2019 c 413 s 5093 (uncodified) is amended to read as 32 follows:

33 FOR THE WASHINGTON STATE HISTORICAL SOCIETY

34 Washington Heritage Grants (30000237)

35 Reappropriation:

1	State Building Construction Account—State \$643,000
2 3	Prior Biennia (Expenditures)
	<u>\$8,411,000</u> Future Biennia (Projected Costs)\$0
4 5	-
6	TOTAL
0	<u>\$9,054,000</u>
7	Sec. 5020. 2019 c 413 s 5097 (uncodified) is amended to read as
8	follows:
9	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
10	Heritage Capital Grant Projects: 2019-21 (40000014)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The appropriation is subject to the provisions of RCW
14	27.34.330.
15	(2) The appropriation is provided solely for the following list
16	of projects:
17	Metro Parks Tacoma - W.W. Seymour Botanical
18	Conservatory Rehab
19	Discover Your Northwest - Chittenden Locks Fish
20	Ladder Viewing
21	Foss Waterway Seaport - Balfour Dock Building:
22	Phase IIIE
23	City of Tumwater, WA - Old Brewhouse Tower Rehab \$513,000
24	Gig Harbor - Harbor History Museum - Fishing
25	Vessel Shenandoah
26	City of Vancouver, Washington - Re-roof 3 Bldgs
27	Officer's Row
28	NW School of Wooden Boatbuilding - Expanding Public
29	Access
30	Kalispel Tribe - Restoration of Our Lady of
31	Sorrows Church
32	KC Dept. of Natural Resources - Mukai Farmstead & Garden
33	Preserv
34	City of Edmonds - Edmonds Museum (Carnegie Library
35	Restoration)\$74,000
36	Vancouver National Historic Reserve Trust - Renovate
37	Providence
38	Washington Trust for Historic Preservation - Stimson-Green

1	Mansion
2	Phinney Neighborhood Association - John B.
3	Allen School
4	PNW Railroad Archive - Mounting rails \$47,000
5	City of Roslyn - Historic Community Center, Library,
6	& City Hall
7	Quincy Valley Historical Society & Museum - Comm
8	Heritage Barn
9	The NW Railway Museum - Puget Sound Electric Railway
10	Interurban
11	The Cutter Theatre - 1912 Metaline Falls School
12	Re-Roofing
13	Delridge Neighborhoods Dev Assoc - Structural
14	improvements\$299,000
15	Seattle City Light - Continue Georgetown Steam
16	Plan\$773,000
17	Skagit County Historical Society - Skagit City
18	School Rehab
19	Mount Baker Theatre - Mount Baker Theatre
20	Preservation
21	North Bay Historical Society - Sargent Oyster House
22	Restoration
23	City of Lynnwood - Heritage Park Water Tower Phase II
24	Renovation
25	Town of Waverly - Restoration of Prairie View
26	Schoolhouse
27	City of Lacey - Renovating Lacey warehouse for
28	new museum
29	Northwest Schooner Society - Restoration 1906 Keepers
30	Quarters\$82,000
31	Sammamish Heritage Society - Reard House Phase III:
32	Reconstruct
33	Cheney Depot Society - Cheney Depot Relocation &
34	Rehabilitation
35	The 5th Ave Theatre Assoc - Theatre Upgrade:
36	Auditorium
37	Highline Historical Society - Phase 3: Highline Heritage
38	Museum
39	University Place Historical Society - Curran House
40	History Museum
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1 Coupeville Maritime Heritage Foundation - Preserv of 2 3 ((Fort Worden Public Development Authority - Sage Arts & 4 South Pierce County Historical Society - Eatonville 5 6 City of Everett - Van Valley Home lead Abatement & 7 8 9 Appropriation: 10 State Building Construction Account—State. ((\$9,737,000)) 11 \$9,177,000 Prior Biennia (Expenditures)...... 12 \$0 13 \$0 14 15 \$9,177,000 16 Sec. 5021. 2019 c 413 s 5098 (uncodified) is amended to read as 17 follows: FOR THE WASHINGTON STATE HISTORICAL SOCIETY 18 Minor Works - Preservation: 2019-21 (40000086) 19 20 Appropriation: 21 State Building Construction Account—State. . . . ((\$1,545,000)) 22 \$2,608,000 23 \$0 Future Biennia (Projected Costs).... \$9,543,000 24 25 26 \$12,151,000 27 NEW SECTION. Sec. 5022. A new section is added to 2019 c 413 28 (uncodified) to read as follows: 29 FOR THE WASHINGTON STATE HISTORICAL SOCIETY 30 Black History Commemoration (9100008) 31 The appropriation in this section is subject to the following 32 conditions and limitations: The appropriation in this section is 33 provided solely for the Washington State Historical Society to lead a 34 commemoration of Black History Month in 2021 at the State Capitol to include the planning and presentation of events and/or exhibitions on 35 36 the Capitol campus, development of digital educational resources, and

1 the creation or refurbishment of permanent fixtures and/or structures 2 commemorating the history of African Americans in Washington state. 3 Appropriation: State Building Construction Account—State. \$100,000 4 5 \$0 6 \$0 7 Sec. 5023. 2019 c 413 s 5101 (uncodified) is amended to read as 8 9 follows: FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY 10 Minor Works - Preservation: 2019-21 (40000026) 11 12 Appropriation: 13 State Building Construction Account—State. ((\$800,000)) 14 \$1,559,000 15 \$0 Future Biennia (Projected Costs)....\$3,200,000 16 17 18 \$4,759,000 19 Sec. 5024. 2019 c 413 s 5109 (uncodified) is amended to read as 20 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 21 22 North Seattle Community College: Technology Building Renewal (30000129)23 It is the intent of the legislature that all remaining work on 24 25 this project be completed by June 30, 2023. 26 Reappropriation: 27 State Building Construction Account—State. \$569,000 28 29 \$0 30 TOTAL.....\$25,416,000 31 Sec. 5025. 2019 c 413 s 5122 (uncodified) is amended to read as 32 follows: 33 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 Shoreline: Allied Health, Science & Manufacturing Replacement 2 (30000990)3 Reappropriation: State Building Construction Account—State. \$2,902,000 4 5 ((Appropriation: State Building Construction Account—State. . . . \$36,642,000)) 6 7 Prior Biennia (Expenditures).....\$690,000 8 9 \$36,642,000 10 11 Sec. 5026. 2019 c 413 s 5103 (uncodified) is amended to read as 12 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 13 14 Valley Community College: Palmer Martin Building Yakima (30000121)15 16 Reappropriation: 17 State Building Construction Account—State. \$953,000 18 19 \$19,196,000 20 Future Biennia (Projected Costs)....\$0 21 22 \$20,149,000 23 Sec. 5027. 2019 c 413 s 5126 (uncodified) is amended to read as 24 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 25 26 Spokane Falls: Fine and Applied Arts Replacement (30001458) 27 The appropriation in this section is subject to the following 28 conditions and limitations: The appropriation authorizes Spokane Falls to enter into a contract for the construction of this project. 29 30 It is the intent of the legislature that \$17,140,000 will be appropriated for this project in the 2021-2023 fiscal biennium. 31 32 Reappropriation: 33 State Building Construction Account—State. \$2,616,000 34 Appropriation: State Building Construction Account—State. \$20,000,000 35

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	<u>\$17,140,000</u>
4	TOTAL
5	<u>\$39,967,000</u>
6	NEW SECTION. Sec. 5028. A new section is added to 2019 c 413
7	(uncodified) to read as follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Everett: Baker Hall Replacement (40000190)
10	Appropriation:
11	State Building Construction Account—State \$275,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$32,554,000

(End of part)

1	PART 6
2	2017-2019 BIENNIUM PROVISIONS
3	Sec. 6001. 2019 c 413 s 6005 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2017-19 Housing Trust Fund Program (30000872)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) \$83,500,000 of the state taxable building construction
10	account—state appropriation, \$19,631,000 of the state building
11	construction account—state appropriation, and \$8,658,000 of the
12	Washington housing trust account—state appropriation are provided
13	solely for affordable housing and preservation of affordable housing.
14	Of the amounts in this subsection:
15	(a) \$24,370,000 is provided solely for housing projects that
16	provide supportive housing and case-management services to persons
17	with chronic mental illness. The department must prioritize low-
18	income supportive housing unit proposals that provide services or
19	include a partner community behavioral health treatment provider;
20	(b) \$10,000,000 is provided solely for housing preservation
21	grants or loans to be awarded competitively. The grants may be
22	provided for major building improvements, preservation, and system
23	replacements, necessary for the existing housing trust fund portfolio
24	to maintain long-term viability. The department must require that a
25	capital needs assessment is performed to estimate the cost of the
26	preservation project at contract execution. Funds may not be used to
27	add or expand the capacity of the property. To receive grants,
28	housing projects must meet the following requirements:
29	(i) The property is more than fifteen years old;
30	(ii) At least 50 percent of the housing units are occupied by
31	families and individuals at or below 30 percent area median income.
32	(iii) The improvements will result in reduction of operating or
33	utilities costs, or both; and
34	(iv) Other criteria that the department considers necessary to
35	achieve the purpose of this program.
36	(c) \$5,000,000 is provided solely for housing projects that
37	benefit people at or below 80 percent of the area median income who
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have been displaced by a natural disaster declared by the governor,
 including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account-state 3 appropriation is provided solely for the department to work with the 4 communities of concern commission to focus on creating capital assets 5 6 that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. 7 The funding must be used for predevelopment costs for capital 8 projects identified by the commission and for other activities to 9 assist communities in developing capacity to create community-owned 10 11 capital assets.

(e) \$1,000,000 of the Washington housing trust account—state 12 13 appropriation and \$1,500,000 of the state taxable building 14 construction account-state appropriation are provided solely for the 15 ((purchase of the three south annex properties. The state board for 16 community and technical colleges must transfer the three south annex 17 properties located at 1530 Broadway, 1534 Broadway, and 909 East Pine street to one or more nonprofits or public development authorities 18 19 selected by the department, if the selected entities agree to use the 20 properties to provide services and housing for homeless youth or young adults for a minimum of twenty-five years. The transfer 21 agreement between the state board for community and technical 22 23 colleges and the selected entities must specify a mutually agreed 24 transfer date and require the selected entities to cover any closing 25 costs with a total purchase price of nine million dollars for all three properties)) <u>department to contract directly with YouthCare</u> 26 Service Center to purchase the 1534 Broadway site from Capitol Hill 27 28 Housing in order for YouthCare Service Center to develop a youth 29 community center.

30 (f) \$25,506,000 is provided solely for the following list of 31 housing projects:

32	(i) Spokane Housing Predesign \$500,000
33	(ii) El Centro de la Raza
34	(iii) Highland Village Preservation \$1,500,000
35	(iv) King County Modular Housing Project \$1,500,000
36	(v) Nisqually Tribal Housing \$1,250,000
37	(vi) Othello Homesight Community Center \$3,000,000
38	(vii) Parkview Apartments Affordable Housing \$100,000
39	(viii) Supported Housing and Employment (Longview) \$129,000

1 (ix) \$2,000,000 is provided solely for homeownership assistance 2 for low-income households displaced from their manufactured/mobile 3 homes due the closure or conversion of a mobile home park or 4 manufactured housing community in south King County. \$1,500,000 of 5 this amount in this subsection is provided solely for low-income 6 residents displaced from the Firs Mobile Home Park located in SeaTac.

(x) \$6,000,000 is provided solely for grants for high quality 7 low-income housing projects that will quickly move people from 8 9 homelessness into secure housing, and are significantly less expensive to construct than traditional housing. It is the intent of 10 11 the legislature that these grants serve projects with a total project 12 development cost per housing unit of less than ((\$125,000)) \$135,000, excluding the value of land, and with a commitment by the applicant 13 to maintain the housing units for at least a twenty-five year period. 14 Amounts provided that are subject to this subsection must be used to 15 16 plan, predesign, design, provide technical assistance and financial 17 services, purchase land for, and build innovative low-income housing 18 units. \$3,000,000 of the appropriation that is subject to this 19 subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this 20 subsection is provided solely for innovative affordable housing for 21 22 veterans in Orting. Mental health and substance abuse counseling 23 services must be offered to residents of housing projects supported by appropriations in this subsection. \$500,000 of the appropriation 24 25 for housing units in Shelton can be released for purchase of land, 26 planning, or predesign services before the project is fully funded. \$500,000 of the appropriation for housing units in Orting can be 27 released for purchase of land, planning, or predesign services before 28 29 the project is fully funded.

30 (xi) \$7,290,000 is provided solely for grants to the following 31 organizations using innovative methods to address homelessness: 32 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 33 \$3,000,000 for a King county housing project.

34 (xii) \$1,500,000 is provided solely for Valley Cities modular 35 housing project in Auburn.

36 (g) Of the amounts appropriated remaining after (a) through (f) 37 of this subsection, the department must allocate the funds as 38 follows:

39 (i) 10 percent is provided solely for housing projects that 40 benefit veterans;

1 (ii) 10 percent is provided solely for housing projects that 2 benefit homeownership;

3 (iii) 5 percent is provided solely for housing projects that
4 benefit people with developmental disabilities;

5 (iv) The remaining amount is provided solely for projects that 6 serve low-income and special needs populations in need of housing, 7 including, but not limited to, homeless families with children, 8 homeless youth, farmworkers, and seniors.

9 (2) In evaluating projects in this section, the department must 10 give preference for applications based on some or all of the criteria 11 in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts 12 appropriated in this section within the 2017-2019 fiscal biennium in 13 14 the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not 15 16 adequate suitable projects in a category, the department may allocate 17 funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an 18 19 identified need for the type of housing proposed.

20 Appropriation:

21	State Building Construction Account—State	\$19,631,000
22	State Taxable Building Construction Account—State	\$83,500,000
23	Washington Housing Trust Account—State	\$8,658,000
24	Subtotal Appropriation	\$111,789,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$400,000,000
27	TOTAL	\$511,789,000

28 Sec. 6002. 2019 c 413 s 1024 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF COMMERCE

31 2018 Local and Community Projects (40000005)

32 The reappropriation in this section is subject to the following 33 conditions and limitations:

(1) The reappropriation is subject to the provisions of section
 6003 of this act, except that no funding may be directed to the
 <u>Puyallup Meeker Mansion Public Plaza</u>.

1 (2) The Interbay public development advisory committee shall 2 provide a report to the legislature and office of the governor with 3 recommendations by November 15, 2019. The Interbay advisory 4 committee's recommendations must include recommendations regarding 5 the structure, composition, and scope of authority of any subsequent 6 state public development authority that may be established to 7 implement the recommendations of the Interbay advisory committee.

8 (3) The Interbay public development advisory committee terminates9 June 30, 2020.

10 Reappropriation:

11	State Building Construction Account—State	((\$91,142,000))
12		<u>\$90,642,000</u>
13	Prior Biennia (Expenditures)	\$39,799,000
14	Future Biennia (Projected Costs)	•••••\$0
15	TOTAL	((\$130,941,000))
16		\$130,441,000

17 Sec. 6003. 2019 c 413 s 6006 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 Clean Energy Funds 3 (30000881)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.

(2) In soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

30 (a) Ensure that competitive processes, rather than sole source
 31 contracting processes, are used to select all projects, except as
 32 otherwise noted in this section; and

33 (b) Conduct due diligence activities associated with the use of 34 public funds including, but not limited to, oversight of the project 35 selection process, project monitoring and ensuring that all 36 applications and contracts fully comply with all applicable laws 37 including disclosure and conflict of interest statutes.

1 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to 2 identify in application materials any state of Washington employees 3 or former state employees employed by the firm or on the firm's 4 governing board during the past twenty-four months. Application 5 6 materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, 7 and separation date. If it is determined by the department that a 8 conflict of interest exists, the applicant may be disqualified from 9 further consideration for award of funding. 10

(b) If the department finds, after due notice and examination, 11 that there is a violation of chapter 42.52 RCW, or any similar 12 statute involving a grantee who received funding under this section, 13 either in procuring or performing under the grant, the department in 14 its sole discretion may terminate the funding grant by written 15 16 notice. If the grant is terminated, the department must reserve its 17 right to pursue all available remedies under law to address the violation. 18

(4) The requirements in subsections (2) and (3) of this sectionmust be specified in funding agreements issued by the department.

21 (5) \$11,000,000 of the state building construction account, is 22 provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and 23 distribution control systems; that support integration of renewable 24 25 energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options 26 for energy sources, energy efficiency, energy equipment, and utility 27 28 services.

(a) Projects must be implemented by public and private electrical
 utilities that serve retail customers in the state. Eligible
 utilities may partner with other public and private sector research
 organizations and businesses in applying for funding.

33 (b) The department shall develop a grant application process to 34 competitively select projects for grant awards, to include scoring 35 conducted by a group of qualified experts with application of 36 criteria specified by the department. In development of the 37 application criteria, the department shall, to the extent possible, 38 allow smaller utilities or consortia of small utilities to apply for 39 funding.

(c) Applications for grants must disclose all sources of public
 funds invested in a project.

3 (6) \$7,900,000 of the state building construction account and 4 \$3,100,000 of the energy efficiency account are provided solely for 5 grants to demonstrate new approaches to electrification of 6 transportation systems.

7 (a) Projects must be implemented by local governments, federally recognized tribal governments, or by public and private electrical 8 utilities that serve retail customers in the state. Eligible parties 9 may partner with other public and private sector research 10 11 organizations and businesses in applying for funding. The department 12 of commerce must coordinate with other electrification programs, including projects the department of transportation is developing and 13 projects funded by the Volkswagen consent decree, to determine the 14 most effective distribution of the systems. 15

16 (b) Priorities must be given to eligible technologies that reduce 17 the top two hundred hours of demand and the demand side.

18 (c) Eligible technologies for these projects include, but are not 19 limited to:

(i) Electric vehicle and transportation system charging and open
 source control infrastructure, including inductive charging systems;

(ii) Electric vehicle sharing in low-income, multi-unit housing communities in urban areas;

(iii) Grid-related vehicle electrification, connecting vehiclefleets to grid operations, including school and transit buses;

26 (iv) Electric vehicle fleet management tools with open source 27 software;

(v) Maritime electrification, such as electric ferries, watertaxis, and shore power infrastructure.

30 (7)(a) \$8,600,000 of the state building construction account is 31 provided solely for strategic research and development for new and 32 emerging clean energy technologies, as needed to match federal or 33 other nonstate funds to research, develop, and demonstrate clean 34 energy technologies.

35 (b) The department shall consult and coordinate with the 36 University of Washington, Washington State University, the Pacific 37 Northwest national laboratory and other clean energy organizations to 38 design the grant program unless the organization prefers to compete 39 for the grants. If the organization prefers to receive grants from 40 the program they may not participate in the consultant process

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1 determining how the grant process is structured. The program shall offer matching funds for competitively selected clean energy 2 projects, including but not limited to: Solar technologies, advanced 3 bioenergy and biofuels, development of new earth abundant materials 4 or lightweight materials, advanced energy storage, battery components 5 6 recycling, and new renewable energy and energy efficiency 7 technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process. 8

9 (c) \$750,000 of this subsection (7) is provided solely for the 10 state efficiency and environmental program.

11 (8) \$8,000,000 of the state taxable construction account is provided solely for scientific instruments to help accelerate 12 research in advanced materials at the proposed science laboratories 13 infrastructure facility at the Pacific Northwest national laboratory. 14 These state funds are contingent on securing federal funds for the 15 16 new facility, and are provided as match to the federal funding. The 17 instruments will support researchers at the bioproducts sciences and engineering laboratory, the joint center for deployment research in 18 earth abundant materials, the center for advanced materials and clean 19 energy technology, and other energy and materials collaborations with 20 21 the University of Washington and Washington State University.

(9) \$1,600,000 of the state building construction account and \$2,400,000 of the energy efficiency account are provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state.

26 (a) Priority must be given to distribution side projects that27 reduce peak electricity demand.

(b) Projects must be capable of generating more than one hundredkilowatts of direct current generating capacity.

30 (c) Except as provided in (d) of this subsection, grants shall 31 not exceed \$200,000 per megawatt of direct current generating 32 capacity and total grant funds per project shall not exceed 33 \$1,000,000 per applicant. Applicants may not use other state grants.

(d) At least 35 percent of the total allocation of a project must be for community solar projects that provide solar electricity to low-income households, low-income tribal housing programs, affordable housing providers, and nonprofit organizations providing services to low-income communities. The provisions of (c) of this subsection do not apply to projects funded under this subsection (9)(d).

(e) Priority must be given to major components made in
 Washington.

3 (f) The department must attempt to prioritize an equitable 4 geographic distribution and a diversity of project sizes.

5 (10) \$2,400,000 of the state building construction account is 6 provided solely for the first phase of a project which, when fully 7 deployed, will reduce emissions of greenhouse gases by a minimum of 8 seven hundred fifty thousand tons per year, increase energy 9 efficiency, and protect or create aluminum manufacturing jobs located 10 in Whatcom county.

(11) \$1,100,000 of the state building construction account—state appropriation is provided solely for a grant to the public utility district no. 1 of Klickitat county for the remediation, survey, and evaluation of a closed-loop pump storage hydropower project at the John Day pool.

16 Appropriation:

17	State Building Construction Account—State	\$32,600,000
18	State Taxable Building Construction Account—State	\$8,000,000
19	Energy Efficiency Account—State	\$5,500,000
20	Subtotal Appropriation	\$46,100,000
21	Prior Biennia (Expenditures)	 \$0
22	Future Biennia (Projected Costs) \$	200,000,000
23	TOTAL	246,100,000

(End of part)

1 2				ľ	1ISC	ELI	PAR LANEOU	T 7 S PROVISIONS					
3	Sec.	7001.	2019	С	413	S	7001	(uncodified)	is	amended	to	read	as

follows:

4

RCW 43.88.031 requires the disclosure of the estimated debt 5 6 service costs associated with new capital bond appropriations. The 7 estimated debt service costs for the appropriations contained in this act are ((forty-eight million six hundred eighteen thousand two 8 9 hundred eighteen dollars for the 2019-2021 biennium, three hundred six million nine hundred two thousand nine hundred ninety-six dollars 10 11 for the 2021-2023 biennium, and four hundred thirty-three million two hundred fifty-nine thousand five hundred seventy-three dollars for 12 the 2023-2025 biennium)) forty-three million three hundred fourteen 13 thousand six hundred forty-two dollars for the 2019-2021 biennium, 14 15 three hundred million four hundred twenty-two thousand three hundred 16 forty-three dollars for the 2021-2023 biennium, and four hundred seventeen million four hundred fifty-five thousand six hundred sixty 17 18 dollars for the 2023-2025 biennium.

19 Sec. 7002. 2019 c 413 s 7002 (uncodified) is amended to read as 20 follows:

21 PROPERTIES AND ACOUISITION OF FACILITIES THROUGH FINANCIAL 22 CONTRACTS. (1) The following agencies may enter into financial 23 contracts, paid from any funds of an agency, appropriated or 24 nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required 25 26 reserves pursuant to chapter 39.94 RCW. When securing properties 27 under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase 28 29 agreements, lease-development with option to purchase agreements or 30 financial contracts using certificates of participation. Expenditures 31 made by an agency for one of the indicated purposes before the issue 32 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 33 the financial contract and any certificates of participation therein 34 to the extent provided in the agency's financing plan approved by the 35 36 state finance committee.

37 (2) Those noninstructional facilities of higher education38 institutions authorized in this section to enter into financial

1 contracts are not eligible for state funded maintenance and 2 operations. Instructional space that is available for regularly 3 scheduled classes for academic transfer, basic skills, and workforce 4 training programs may be eligible for state funded maintenance and 5 operations.

6 (3) Secretary of state: Enter into a financing contract for up to 7 \$103,143,000 plus financing expenses and required reserves pursuant 8 to chapter 39.94 RCW to construct a new library-archives building.

9 (4) Washington state patrol: Enter into a financing contract for 10 up to \$7,450,000 plus financing expenses and required reserves 11 pursuant to chapter 39.94 RCW to construct a burn building for live 12 fire training.

13 (5) Department of social and health services: Enter into a 14 financing contract for up to \$3,600,000 plus financing expenses and 15 required reserves pursuant to chapter 39.94 RCW to purchase the King 16 county secure community transition center.

17 (6) Department of fish and wildlife: Enter into a financing 18 contract for up to \$3,099,000 plus financing expenses and required 19 reserves pursuant to chapter 39.94 RCW to purchase automated salmon 20 marking trailers.

(7) Department of natural resources: Enter into a financing contract for up to \$1,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to remodel spaces within agency-owned commercial buildings that will benefit the common school trust.

(8) Western Washington University: Enter into a financing
contract for up to \$9,950,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to construct a consolidated
academic support services facility. Debt service for this facility
may not be paid from additional student fees.

31

(9) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia Basin
 Community College for up to \$27,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to construct a
 student recreation center.

36 (b) Enter into a financing contract on behalf of Pierce College 37 Puyallup for up to \$2,831,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to purchase land and construct 39 parking.

1 (c) Enter into a financing contract on behalf of Walla Walla 2 Community College for up to \$1,500,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to build a student 4 activity center on the Clarkston campus.

5 (d) Enter into a financing contract on behalf of Walla Walla 6 Community College for up to \$6,500,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to build a student 8 recreation center.

9 (e) Enter into a financing contract on behalf of Wenatchee Valley 10 College for up to \$4,500,000 plus financing expenses and required 11 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement 12 project.

(f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.

17 (g) Enter into a financing contract on behalf of Everett 18 Community College for up to \$10,000,000 plus financing expenses and 19 required reserves pursuant to chapter 39.94 RCW to purchase one or 20 more properties adjacent to the campus.

21 (h) Enter into a financing contract on behalf of South Seattle 22 College for up to \$10,000,000 plus financing expenses and required 23 reserves pursuant to chapter 39.94 RCW to build a student wellness 24 and fitness center.

(10) Eastern Washington University: Enter into a financing
 contract for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW for roof replacement projects.

28 Sec. 7003. 2019 c 413 s 7003 (uncodified) is amended to read as 29 follows:

(1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of ((\$5,000,000, or)) \$10,000,000 ((for higher education institutions)). "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

37 (2) Appropriations for design may not be expended or encumbered
 38 until the office of financial management has reviewed and approved
 39 the agency's predesign.

1 (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different 2 and viable solutions to the issue being addressed. The chosen 3 alternative should be the most reasonable and cost-effective 4 solution. The predesign document must include, but not be limited to, 5 6 program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign 7 manual adopted by the office of financial management. 8

(4) The office of financial management may make an exception to 9 10 some or all of the predesign requirements in this section ((after notifying the legislative fiscal committees and waiting ten days for 11 12 comment by the legislature regarding the proposed exception)). The office of financial management shall report any exception to the 13 fiscal committees of the legislature and include: (a) A description 14 15 of the major capital project for which the predesign waiver is made; (b) an explanation of the reason for the waiver; and (c) a rough 16 17 order of magnitude cost estimate for the project's design and 18 construction.

19 (5) In deliberations related to submitting an exception under 20 this section, the office of financial management shall consider the 21 following factors:

22 (a) Whether there is any determination to be made regarding the 23 site of the project;

24 (b) Whether there is any determination to be made regarding 25 whether the project will involve renovation, new construction, or 26 both;

27 (c) Whether, within six years of submitting the request for 28 funding, the agency has completed, or initiated the construction of, 29 a substantially similar project;

30 (d) Whether there is any anticipated change to the project's 31 program or the services to be delivered at the facility;

32 <u>(e) Whether the requesting agency indicates that the project may</u> 33 <u>not require some or all of the predesign requirements in this section</u> 34 <u>due to a lack of complexity; and</u>

35 (f) Whether any other factors related to project complexity or 36 risk, as determined by the office of financial management, could 37 reduce the need for, or scope of, a predesign.

38 (6) If under this section some or all predesign requirements are 39 waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

3 <u>NEW SECTION.</u> Sec. 7004. If Substitute House Bill No. 2936 4 (predesign) is not enacted by June 30, 2020, section 7003 of this act 5 is null and void.

6 Sec. 7005. RCW 43.19.501 and 2018 c 2 s 7027 are each amended to 7 read as follows:

8 The Thurston county capital facilities account is created in the 9 state treasury. The account is subject to the appropriation and 10 allotment procedures under chapter 43.88 RCW. Moneys in the account 11 may be expended for capital projects in facilities owned and managed 12 by the department in Thurston county. ((For the 2015-2017 biennium, 13 moneys in the account may be used for studies related to real 14 estate.))

During the ((2017-2019)) 2019-2021 fiscal biennium, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

19 Sec. 7006. 2019 c 413 s 7021 (uncodified) is amended to read as 20 follows:

(1) The department of enterprise services, in consultation with the office of financial management, is granted the authority to sell the real property known as the Tacoma Rhodes complex. The property consists of the Broadway building, Market building, and parking garage.

(2) The department may negotiate a sale with the city of Tacoma for less than fair market value, but the purchase price must cover appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities necessary to keep the department whole.

31 (3) If the department and the city of Tacoma are unable to 32 negotiate agreed upon terms and execute a purchase and sale agreement 33 by December 31, 2019, the department may sell the property to any 34 purchaser for no less than fair market value.

35 (4) The terms and conditions of the sale must meet the business 36 needs of the state tenants.

1 (5) Any sale proceeds remaining after the department has 2 satisfied all of the obligations, including appraisal costs, all debt 3 service, all closing costs, all financing contracts, and the cost of 4 outstanding liabilities, must be deposited into the Thurston county 5 capital facilities account. <u>It is the intent of the legislature to</u> 6 use the sale proceeds for projects on the Capitol Campus.

7 <u>NEW SECTION.</u> Sec. 7007. A new section is added to 2019 c 413 8 (uncodified) to read as follows:

9 In order to accelerate the reduction of embodied carbon and 10 improve the environmental performance of construction materials, 11 agencies shall, whenever possible, review and consider embodied 12 carbon reported in environmental product declarations when evaluating 13 proposed structural materials for construction projects.

14 Sec. 7008. RCW 43.63A.750 and 2006 c 371 s 235 are each amended 15 to read as follows:

16 (1) A competitive grant program to assist nonprofit organizations 17 in acquiring, constructing, or rehabilitating performing arts, art 18 museums, and cultural facilities is created.

19 (2) (a) The department shall submit a list of recommended 20 performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in 21 the department's biennial capital budget request beginning with the 22 2001-2003 biennium and thereafter. The list, in priority order, shall 23 include a description of each project, the amount of recommended 24 state funding, and documentation of nonstate funds to be used for the 25 26 project. The total amount of recommended state funding for projects on a biennial project list shall not exceed twelve million dollars_ 27 except that lists submitted during the 2019-2021 fiscal biennium may 28 29 not exceed sixteen million dollars.

30 (b) The department shall establish a competitive process to 31 prioritize applications for state assistance as follows:

(i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and

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1 an examination of existing assets that applicants may apply to 2 projects.

(ii) The department may establish the amount of state grant 3 assistance for individual project applications but the amount shall 4 not exceed twenty percent, or thirty-three and one-third percent for 5 6 lists submitted during the 2019-2021 fiscal biennium, of the 7 estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be 8 a match from nonstate sources. The nonstate match may include cash, 9 the value of real property when acquired solely for the purpose of 10 the project, and in-kind contributions. The department is authorized 11 12 to set matching requirements for individual projects. State assistance may be used to fund separate definable phases of a project 13 if the project demonstrates adequate progress and has secured the 14 necessary match funding. 15

The department shall not sign contracts or otherwise 16 (iii) 17 financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants 18 19 authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee 20 21 for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If 22 the grantee is found to be out of compliance with provisions of the 23 contract, the grantee shall repay to the state general fund the 24 25 principal amount of the grant plus interest calculated at the rate of 26 interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant. 27

28 Sec. 7009. 2019 c 413 s 7038 (uncodified) is amended to read as 29 follows:

30 UNIVERSITY OF WASHINGTON TRANSFER TO SEATTLE. By June 30, 2020, 31 the University of Washington must transfer the deed of the property and general purpose facility, King County parcel numbers 308500-2100, 32 713830-0015, and 713880-0025, located ((at)) near 2901 27th Avenue 33 South, Seattle, to the city of Seattle for the purposes of developing 34 affordable housing, including supportive housing, for households at 35 or below eighty percent of the area median income and ((providing 36 health care services in partnership with a public hospital system)) 37 38 for other potential educational, research, and clinical uses by the university, including an early learning facility. ((The University of 39

Washington may reserve easements in the transferred property at no 1 cost to the university.)) If the university constructs and occupies 2 space for its potential uses on the transferred property, then such 3 space must be occupied at no base rent paid by the university. The 4 transfer shall count toward the ((obligation)) commitment to build 5 6 affordable housing under the university's institutional campus master plan agreement. The city shall seek to maximize the affordable 7 housing development potential of the property consistent with 8 transit-oriented development principles. Liabilities existing on the 9 property at the time of transfer will transfer with the property. 10 When the deed is transferred to the city, any existing leases of the 11 12 property expire, except those leases that the university and city have agreed to extend beyond the transfer date. The transfer must be 13 14 at no cost to the city. As a condition of the transfer, the city of Seattle may only transfer the property to a nonprofit corporation or 15 a unit of state or local government. For purposes of this section, a 16 17 nonprofit corporation includes a:

18 (1) Nonprofit as defined in RCW 84.36.800 that is exempt from 19 income tax under section 501(c) of the federal internal revenue code, 20 a public corporation established under RCW 35.21.660, 35.21.670, or 21 35.21.730, a housing authority created under RCW 35.82.030 or 22 35.82.300, or a housing authority meeting the definition in RCW 23 35.82.210(2)(a); or

24 (2) Limited partnership or limited liability limited partnership 25 where a nonprofit as defined in subsection (1) of this section is a 26 general partner or a member of a single purpose entity serving as a 27 general partner, in which all of the members meet the definition of 28 subsection (1) of this section; or

29 (3) Limited liability company where a nonprofit as defined in 30 subsection (1) of this section is a managing member or a member of a 31 single purpose entity serving as a managing member in which all of 32 the members meet the definition of subsection (1) of this section.

33 <u>NEW SECTION.</u> Sec. 7010. If any provision of this act or its 34 application to any person or circumstance is held invalid, the 35 remainder of the act or the application of the provision to other 36 persons or circumstances is not affected.

37 <u>NEW SECTION.</u> Sec. 7011. This act is necessary for the immediate 38 preservation of the public peace, health, or safety, or support of

- 1 the state government and its existing public institutions, and takes
- 2 effect immediately.

(End of part)

(End of Bill)

ESSB 6248.PL

CRIMINAL JUSTICE TRAINING COMMISSION
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