

	10/15/2018			12/18/2019
RECOMMEND MOVING FORWARD	UPDATED FUNDING APPROACH:			
Tier I -- Continues/Completes Existing Project	State Capital Budget Request	<i>Proposal: "Jump Start" with 2017-19 Savings from Centralia (China Creek, Phase 1)</i>	To Be Addressed Locally	Status Update
1. Aberdeen -- Fry Creek Flood Restoration & Flood Reduction (Phase IIb, New Pump Station)	\$2,499,011	\$0	\$500,989	n/a <ul style="list-style-type: none"> <li>• <a href="#">RCO 16-2030</a></li> <li>• Now OCB "Large Projects," no longer FA "Small Projects."</li> </ul>
2. Centralia -- China Creek Flood and Habitat Mitigation (Phase 2)	\$2,410,000	✓ \$90,000	In-kind	✓ <ul style="list-style-type: none"> <li>• <a href="#">RCO 15-1524</a></li> <li>• 19-21 funding amendment complete (\$2,373,850).</li> </ul>
3. Hoquiam -- Northshore Levee (West Segment)	\$416,403	✓ \$250,000	\$133,597	✓ <ul style="list-style-type: none"> <li>• <a href="#">RCO 18-2606</a></li> <li>• 19-21 funding amendment complete (\$410,157).</li> </ul>
4. Chehalis -- Flood Storage and Habitat Enhancement Master Plan (Phase II)	\$321,498	✓ \$85,000	\$81,493	○ <ul style="list-style-type: none"> <li>• <a href="#">RCO 19-1187</a></li> <li>• 19-21 funding amendment in-development (\$316,675).</li> </ul>
5. Grays Harbor County -- Keys Road Flood Protection	\$185,000	✓ \$15,000	\$175,000	○ <ul style="list-style-type: none"> <li>• <a href="#">RCO 18-2118</a></li> <li>• 19-21 funding amendment in-development (\$182,225).</li> </ul>
6. Port of Chehalis -- Berwick Creek Flood Reduction, Restoration	\$391,502	✓ \$25,000	\$83,498	✓ <ul style="list-style-type: none"> <li>• <a href="#">RCO 18-2614</a></li> <li>• 19-21 funding amendment complete (\$385,629).</li> </ul>
7. CRBFCZD -- Chehalis River Basin Comprehensive Flood Hazard Management Plan	\$154,076	✓ \$75,000	\$45,924	✓ <ul style="list-style-type: none"> <li>• <a href="#">RCO 18-2599</a></li> <li>• 19-21 funding amendment complete (\$151,765).</li> </ul>
8. Thurston -- Weather and Stream Flood Hazard Monitoring Telemetry	\$0	✓ \$49,835	\$0	n/a <ul style="list-style-type: none"> <li>• <a href="#">RCO 18-2616</a></li> <li>• Project complete.</li> <li>• 10 new gages linked to Flood Warning System.</li> </ul>
	<b>\$6,327,656</b>	<b>\$589,835</b>	<b>\$1,020,501</b>	