



September 16, 2014

TO: Flood Authority Members

FROM: Scott Boettcher, Staff

SUBJECT: Change in Budget and Scope for WSCC Livestock and Equipment Pads contracts.

The purpose of this memo is to update Flood Authority members on proposed change in budget and scope for WSCC and to seek a decision on such. This will be an agenda item at our Flood Authority regular meeting this Thursday the 21st. Please feel free to call or email if you have any questions (i.e., 360/480-6600, scottb@sbgh-partners.com).

I. Background

- In September 2012 \$500,000 in flood hazard reduction funding was authorized for the WA State Conservation Commission (WSCC) to design and construct Phase I Critter Pads and Evacuation Routes (now called Livestock & Equipment Pads and Evacuation Routes). OFM K1129 (10/09/2012).
See <https://www.ezview.wa.gov/DesktopModules/Documents2/View.aspx?tabID=28124&alias=1492&mid=65213&ItemID=2019>.
- In July 2013 an additional award of funding (\$835,000) was made available to WSCC for Phase II Livestock & Equipment Pads and Evacuation Routes. OFM K1493 and 1494).
See https://www.ezview.wa.gov/Portals/_1492/images/2013-15.pdf.
- WSCC has ~\$83,840 in unspent Phase I funds as a result using additional NRCS funds available to the WSCC. NRCS = Natural Resources Conservation Service.
- See page 2 for listing of Livestock & Equipment Pads and Evacuation Routes.

II. Proposal

- OFM and WSCC would like to clean up overall contract accounting and close WSCC's Phase I contract and transfer the excess monies to WSCC's Phase II contract. Proposal therefore is to increase the value of K1493 by ~\$83,840 (via Amendment 1) and close contract K1129.
- Additional funds in K1493 will be used to cover unforeseen costs associated with environmental review and permitting (e.g., cultural resources review, SEPA review, wetlands delineation, etc.)

III. Decision

The decision before the Flood Authority is as follows:



Should WSCC's Phase II contract be amended by closing its Phase I contract and transferring the remaining balance of ~\$83,840 to the Phase II contract.

Livestock & Equipment Pads and Evacuation Routes

Designed, Permitted and Constructed Under K1129:				
Landowner	Livestock Pad	Equipment Pad	Escape Route	County
Joe Balmelli			X	Lewis
John Brunoff	X			Lewis
Pete Dykstra			X	Lewis
Brad Gregory	X			Lewis
Kesting	X			Lewis
Bob Larson	X			Lewis
**** Lawton	X			Lewis

Designed, Permitted and Constructed Under K1493 and K1494:				
Landowner	Livestock Pad	Equipment Pad	Escape Route	County
Joe Balmelli	X	X		Lewis
Cynthia Dolowy	X			Lewis
Bill Forth	X	X		Lewis
Brad Gregory		X		Lewis
Mark Hamilton	X			Lewis
Gary Howell	X	X		Lewis
Bob Larson		X		Lewis
Janet Leiferman	X	X		Lewis
Gary Nelson	X	X		Lewis
Mike Peroni		X		Lewis
LaRoy Osborn	X	X		Lewis
Aaron Wilson			X	Lewis
Raymond Wood	X			Lewis
Bill Goerse	X			GH
Gene Goerse		X		GH
Jim McGinn		X		GH