

#### FLOOD AUTHORITY - 2025 CBS PROJECT TRANSITION UPDATE

(CBS FISCAL & PROJECT MANAGEMENT TRANSFER FROM RCO TO ECOLOGY)

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#### **OVERVIEW**

- When and Why RCO->ECY Project Management Transition
  - Original Plan early 2024
  - 2024 prep work at Office of Chehalis Basin (OCB)

Current State of Transition Work

Ongoing Work





# CURRENT STATE OF TRANSITION WORK

Where are Flood Authority Projects in this schedule?

\*\* The WAVE Transfer schedule is flexible enough to handle any modifications to Ecology's EAGL blackout period.





GRANT WAVE	TRANSFER DATE	# OF PROJECTS to TRANSFER
Wave1	4/1/2025	16
** TENTATIVE EAGL BLACKOUT PERIOD – MAY 1 THROUGH MAY 30		
Wave2	7/1/2025	11
Wave3	10/1/2025	11
Wave4	12/31/2025	5
Remaining with RCO to complete prior to 12/31/2025	N/A	34
New Contracts & Grants	ECOLOGY START DATE	# OF NEW PROJECTS
Core & Participation IAAs (current IAAs will close at RCO on 6/30/2025)	7/1/2025	24
Recent Board-approved (not with RCO)	Began 12/31/2024 and written at Ecology	10+

### FLOOD AUTHORITY

- WAVE 1: Flood Authority Projects preparing for transition to Ecology
  - Mid-stream RCO agreements vs. EAGL agreements
    - Capture of Deliverables remaining
    - Project award and EAGL
    - RCO billings 3/31 transfer estimates
    - Final RCO reconciliation per project
  - New, Board-approved Projects
    - EAGL funding agreements w/complete Scopes of Work & Deliverables
    - OCB staff availability for ongoing EAGL training





### POST PROJECT TRANSFER COMPLETION

- Invite and encourage external partner feedback post-project transfer
  - EAGL and IGX (updated EAGL)
  - Billings
  - Recipient/Sponsor 1:1 and group trainings

- 2025-27 Flood Damage Reduction Funding Guidelines updates
- Regular updates to FA as requested





## QUESTIONS OR DISCUSSION





