

GREEN = Construction complete. [\$33,108,435; 62%]

ORANGE = Construction in-progress. [\$2,784,479]
YELLOW = Construction proposed (2021-23) [\$8.1M]

YELLOW = Construction proposed (2021-23). [\$8,124,609; 15%]

BLUE = Plan/study complete. [\$2,979,965; 6%

RED = Plan/study in-progress. [\$4,931,798; 9%]
RAY = Plan/study proposed (2021-22) [\$1,485,000]

GRAY = Plan/study proposed (2021-23). [\$1,485,000; 3%]

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