



	10/15/2018			7-17-2019
RECOMMEND MOVING FORWARD	AGREED FUNDING APPROACH:			
Tier I -- Continues/Completes Existing Project	2019-21 State Capital Budget	<i>Proposal: "Jump Start" with 2017-19 Savings from Centralia (China Creek, Phase 1)</i>	To Be Addressed Locally	Important Note: Implementation of following funding agreements/amendments is contingent upon RCO and OCB first finalizing an MOU/MOA regarding RCO supporting OCB's 2019-21 Chehalis Basin funding needs and a 1.5% service fee.
1. Aberdeen -- Fry Creek Flood Restoration & Flood Reduction (Phase IIb, New Pump Station)	\$2,499,011	\$0	\$500,989	<ul style="list-style-type: none"> Funding will be administered by OCB, not FA. FA staff will develop sign.
2. Centralia -- China Creek Flood and Habitat Mitigation (Phase 2)	\$2,410,000	\$90,000	Notes 1, 2	<ul style="list-style-type: none"> Draft amendment to 15-1524 and Draft sign prepared.
3. Hoquiam -- Northshore Levee (West Segment)	\$416,403	\$250,000	\$133,597	<ul style="list-style-type: none"> Draft amendment to 18-2606 and Draft sign under development.
4. Chehalis -- Flood Storage and Habitat Enhancement Master Plan (Phase II)	\$321,498	\$85,000	\$81,493	<ul style="list-style-type: none"> Draft agreement (19-1187) pending and Draft sign to be prepared.
5. Grays Harbor County -- Keys Road Flood Protection	\$185,000	\$15,000	\$175,000	<ul style="list-style-type: none"> Draft amendment to 18-2118 and Draft sign prepared.
6. Port of Chehalis -- Berwick Creek Flood Reduction, Restoration	\$391,502	\$25,000	\$83,498	<ul style="list-style-type: none"> Draft amendment to 18-2614 and Draft sign prepared.
7. CRBFCZD -- Chehalis River Basin Comprehensive Flood Hazard Management Plan	\$154,076	\$75,000	\$45,924	<ul style="list-style-type: none"> Draft amendment to 18-2599 and Draft sign to be prepared.
8. Thurston -- Weather and Stream Flood Hazard Monitoring Telemetry	\$0	\$49,835	\$0	<ul style="list-style-type: none"> No further funding needed to finalize project.