



|  | 10/15/2018                   |  |                         | 10/30/2018  |
|--|------------------------------|--|-------------------------|---|
| RECOMMEND MOVING FORWARD   | UPDATED FUNDING APPROACH:    |  |                         |   |
| Tier I -- Continues/Completes Existing Project   | State Capital Budget Request | <i>Proposal: "Jump Start" with 2017-19 Savings from Centralia (China Creek, Phase 1) [Notes 2]</i> | To Be Addressed Locally | Discrete Activities to Be Funded with \$589,835 in 17-19 Savings  |
| 1. Aberdeen -- Fry Creek Flood Restoration & Flood Reduction (Phase IIb, New Pump Station) | \$2,499,011                  | \$0  | \$500,989               | • n/a   |
| 2. Centralia -- China Creek Flood and Habitat Mitigation (Phase 2)                         | \$2,410,000                  | \$90,000   | Notes 1, 2              | • Prepare permitting applications, documentation (Phase 2)**  |
| 3. Hoquiam -- Northshore Levee (West Segment)  | \$416,403                    | \$250,000  | \$133,597               | • Conduct surveying, engineering analyses (hydraulic, interior drainage, levee alignment)**                       |
| 4. Chehalis -- Flood Storage and Habitat Enhancement Master Plan (Phase II)                | \$321,498                    | \$85,000   | \$81,493                | • Install piezometers; collect LiDAR; prepare base map; model storage concepts (WSE conduct hydraulic analysis)** |
| 5. Grays Harbor County -- Keys Road Flood Protection                                       | \$185,000                    | \$15,000   | \$175,000               | • Produce design concepts, renderings to inform, engage local stakeholders**                                      |
| 6. Port of Chehalis -- Berwick Creek Flood Reduction, Restoration                          | \$391,502                    | \$25,000   | \$83,498                | • Prepare permitting applications and documentation**   |
| 7. CRBFCZD -- Chehalis River Basin Comprehensive Flood Hazard Management Plan              | \$154,076                    | \$75,000   | \$45,924                | • Start committee; review plans, programs, studies; frame-up capital improvement program**                        |
| 8. Thurston -- Weather and Stream Flood Hazard Monitoring Telemetry                        | \$0                          | \$49,835   | \$0                     | • Purchase, install hardware and software to complete project.  |
|  | \$6,327,656                  | \$589,835  | \$1,020,501             | ** Will inform accuracy of future costs.  |