#### Purpose of Workshop

The timing of this workshop is critical to gain policy input prior to conducting a benefit cost analysis and other analyses to compare different scenarios and strategies for reducing flood damage and enhancing aquatic species.

## Flooding

- Use 10, 20, 100 and 500 year flood frequencies.
- Climate change
- Number of structures of significant value.
- Extrapolation of surveyed structures to total structures in floodplain.

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## Aquatic Species Enhancement

- Effects of managed forest riparian buffers
- Climate change
- Species to focus on
- Level of effort and cost for benefit of enhancement

#### Water Retention

- Operating rules for different options
- Benefits for reducing flood damage
- Change in 100 year flood based on climate change
- Effects on vegetation and habitat in the reservoir
- Effects on downstream geomorphology
- Potential impacts and benefits to salmon
- Impacts on other aquatic species

#### **I-5** Alternatives

- Increases and decreases in flood structures
- Cost of I-5 protection with and without dam
- Transportation costs for closure
- Cost for improvements to SR 6 and 12

## Small Projects and Floodproofing

- Cost of floodproofing homes and businesses
- Small project list does not have a significant, measurable effect on mainstem flooding
- There are no significant environmental impacts

# Proposed Scenarios for Economic Analysis

- Baseline (no new projects)
- Following Scenarios would include airport levee, some floodproofing and small projects
- Water Retention
- I-5 Walls and Levees
- Water Retention and I-5 Walls and Levees

# Governor's Work Group Process Overview

#### • February – September 2014:

- Finalize preliminary designs for water retention and I-5 improvements, and assessment of costs, benefits and impacts.
- > Finalize aquatics species enhancement plan.
- > Assess local floodplain management.
- Technical and policy workshops, Flood Authority meetings, and public meetings
- Conduct benefit/cost analysis and other comparisons

#### September

- Technical and policy workshops, Flood Authority meeting, and public meetings on final results and input for recommendations
- October -November 2014
  - Work Group finalizes recommendations to Governor and Legislature.

5/23/2014