

Sponsor	Proposal	Cost	Description	Note
Priority #1				
Proposals that identify solutions, continue/complete previously funded efforts, and/or address emergencies.				
Aberdeen	North Shore Levee	\$ 1,500,000	Cost for final design, permitting, right-of-way acquisition plan and appraisals (follows currently funded 60% design CLOMR phase).	* Continues/completes project previously funded.
Centralia	China Creek Flood and Habitat Mitigation Project.pdf	\$ 2,500,000	Estimated cost for Phase 2 construction (follows currently funded hydraulic modeling, design, permitting and baseline fish monitoring phase).	* Continues/completes project previously funded.
Montesano	Wynoochee River WWTP Protection Project.pdf	\$ 5,000,000	2017-19 project is to protect WWTP from Wynoochee river by installing a hardened structure (such as an excavated riprap revetment or sheet pile wall) in the overbank to deflect oncoming river.	* Continues/completes project previously funded. * Addresses substantial flood damage threat to critical public infrastructure. * Have funded (2015-17) evaluation of relic channel reopening as important element of longer-term solution.
Thurston County	Flood Study.pdf	\$ 100,000	Cost to evaluate hydrologic flows, identify alternatives to alleviate chronic flooding on Independence Road, select solution and identify costs and funding need.	* Study to identify preferred solution(s) to chronic flooding issue/area.
WA Coast Sustainable Salmon Foundation	HWS Pilot.pdf	\$ 45,914	Cost to extend Habitat Work Schedule beyond salmon recovery to a common, visible, single-source tool for coordinated capital investment planning/funding in the Basin (e.g., landowner, CDs, WDFW, Flood Authority, Office of Chehalis Basin).	* Continues/completes project previously funded. * Part I (\$85,000) funded 2015-17. Part II (\$45,914) is completion funding.
		\$ 9,145,914		

Priority #2				
Proposals that are placeholders, contingent on favorable identification and evaluation in a final 2015-17 study.				
Chehalis	Rice Road Culvert Replacement.pdf	\$ 2,862,061	Estimated cost to replace undersized culvert and elevate portion of Rice Road to address Dillenbaugh flooding issue and ensure emergency access.	* Placeholder project assuming forthcoming draft and final 2015-17 Dillenbaugh Creek Culvert Assessment study identifies project as a relevant and preferred solution without adverse impacts.

Chehalis	WWTP Demo, Floodplain Storage.pdf	\$ 2,810,880	Four-phase project to: 1. demo/remove wastewater facility. 2. create 10-acres wetland habitat. 3. monitor wetland/flood storage. 4. install recreational amenities.	* Placeholder project assuming flood storage benefits being modelled 2015-17 are positive. * Demo costs may decrease through reuse/repurpose of waste concrete.
Napavine	Kirkland Road Drainage Improvements Construction.pdf	\$ 595,000	Estimated cost to upgrade drainage infrastructure to better convey Newaukum flood waters from east of I-5 to west of I-5.	* Placeholder project assuming forthcoming draft and final 2015-17 Kirkland Road study identifies project as a relevant and preferred solution without adverse impacts.
Oakville	Oakville 17-19.pdf	\$ 1,480,900	Estimated cost to implement Oakville culvert drainage improvements.	* Placeholder project assuming forthcoming draft and final 2015-17 Oakville Flood Relief study identifies project as a relevant and preferred solution without adverse impacts.

\$ 7,748,841