

March 20, 2024

TO: Flood Authority Members

FROM: Erika Britney and Katrina Sukola, Staff

SUBJECT: 2025-27 Local Projects Recruitment Process

The following will be discussed at the March 21, 2024 Flood Authority meeting. Contact either Erika (425/260-6640, erika.britney@icf.com) or Katrina (206/801-2812, katrina.sukola@icf.com) with questions.

Background

Flood Authority has run a Local Projects program since 2012 as follows:

State Capital Budget Funding:	Flood Authority Recruitment:
• 2012-13 → \$ 5.0M	• 2012-13 → <u>Here</u> .
• 2013-15 → \$10.7M	• 2013-15 → <u>Here</u> .
• 2015-17 → \$15.7M	• 2015-17 → <u>Here</u> .
• 2017-19 → \$ 9.6M	• 2017-19 → <u>Here</u> .
• 2019-21 → \$ 6.3M	• 2019-21 → <u>Here</u> .
• 2021-23 → \$ 4.1M	• 2021-23 → <u>Here</u> .
• 2023-25 → \$ 3.6M	• 2023-25 → <u>Here</u> .
\$55.0M	

2025-27 Local Projects Recruitment Process

Projects Committee met recently to discuss 2025-27 recruitment process and recommends:

- 1. Running a similar process as was done for 2023-25 (i.e., recruitment forms; website; expanded review team; and OCB/CBB coordination).
- 2. Placing greater weight on project proposals directly derived from investment planning or master planning processes.
- 3. Accelerating recruitment timeline (~ 3 months) to better sync with OCB/Ecology budget development process:
 - Distribute recruitment request 4/04/2024.
 - Due date for local funding requests 5/10/2024.
 - Review/evaluation/finalization of prioritized list 5/15/2024 through 7/15/2024.

Recommendation

Staff should finalize recruitment materials, secure Executive Committee approval, and publish by 4/04/2024.