



July 17, 2024

**TO:** Flood Authority Members

**FROM:** Katrina Sukola, Staff

**SUBJECT:** Local Projects Update

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact me (206/801-2812, [katrina.sukola@icf.com](mailto:katrina.sukola@icf.com)) with questions.

### Updates

As discussed during the March and May Flood Authority meetings, several projects required contract amendments including time extensions and project task adjustments. Attachment A provides a summary of amendments planned and underway.

**Attachment A – Amendments Planned and Underway**

**Table 1 – Project Updates**

Sponsor	RCO #	Project	End Date	2023-25 \$	2021-23 \$	Total	Expended	Balance	Update
Aberdeen	<a href="#">22-2301</a>	Aberdeen Pump Stations	6/30/2024	\$0	\$1,154,000	\$1,154,000	(\$3,341)	\$1,150,659	Time amendment approved, waiting on signature from City. Rescoped \$654,000 (Table 2).
	<a href="#">22-1728</a>	Design and Permitting of Farragut Pump Station	6/30/2024	\$0	\$464,518	\$464,518	(\$168,154)	\$296,364	Time amendment approved, waiting on signature from City.
	<a href="#">23-1219</a>	Fry Creek Phase 3 Design	6/30/2025	\$0	\$145,000	\$145,000	\$0	\$145,000	Amendment completed 6/11. Deobligate \$15,887 (Table 2).
Cosmopolis	<a href="#">22-2277</a>	Joint Surface Water Management Comp Plan	12/21/2024	\$0	\$400,000	\$400,000	\$0	\$400,000	Reconciling invoices/ payments to HDR prior to transferring sponsors.
	<a href="#">21-1451</a>	Mill Creek Multi-Objective Implementation Plan, Ph II	6/30/2025	\$0	\$170,000	\$170,000	(\$58,457)	\$111,543	Reconciling invoices/ payments to HDR prior to transferring sponsors.
GHCD	<a href="#">22-2546</a>	Lower Satsop Right Bank Conservation, Phase 2	6/30/2024	\$0	\$96,902	\$96,902	(\$81,010)	\$15,892	Time amendment approved.
Hoquiam	<a href="#">21-1466</a>	10th Street Pump Station Design and Permitting	6/30/2025	\$0	\$334,750	\$334,750	(\$273,268)	\$61,482	Project Closed 3/19/24. Construction underway. Send final \$61,482 to 22-2278.
	<a href="#">22-2278</a>	Hoquiam Pump Stations	6/30/2025	\$2,194,032	\$950,000	\$3,144,032	\$0	\$3,144,032	Amendment complete. Add \$\$ from 21-1466, 21-1467.
	<a href="#">21-1467</a>	Queen Ave Pump Station Design and Permitting	6/30/2025	\$0	\$285,200	\$285,200	(\$246,262)	\$38,938	Equipment will be awarded by City Council for purchase on July 22. Send final \$38,938 to 22-2278.
Lewis County	<a href="#">23-1297</a>	Lewis County Chehalis River Basin Flood Authority	6/30/2025	\$224,000	\$12,104	\$236,104	(\$95,176)	\$140,928	Amendment completed and approved. Add \$50,000 (Skook gage).
	<a href="#">23-1483</a>	S.F. Chehalis /Boistfort CMZ	6/30/2025	\$60,000	\$0	\$60,000	\$0	\$60,000	Send \$50,000 (23-1297, Skook gage). Rescope \$10,000 (Table 2)

Sponsor	RCO #	Project	End Date	2023-25 \$	2021-23 \$	Total	Expended	Balance	Update
Montesano	<a href="#">23-1482</a>	Montesano Water Supply Resiliency	6/30/2025	\$350,000	\$0	\$350,000	\$0	\$350,000	Bids for Phase 2 went out in May
Chehalis	<a href="#">23-1221</a>	Chehalis Flooding Strategy and Investment Plan	6/30/2025	\$0	\$341,840	\$341,840	\$0	\$341,840	No amendment or action needed
	<a href="#">23-1481</a>	Derelict WWTP Demolition and Removal	6/30/2025	\$100,000	\$0	\$100,000	\$0	\$100,000	Contract approved, waiting on signature from City
Port of Chehalis	<a href="#">18-2614</a>	Berwick Creek Flood Reduction and Restoration	6/30/2024	\$0	\$493,172	\$493,172	(\$333,724)	\$159,448	Amendment completed
Port of Grays Harbor	<a href="#">22-2358</a>	Haul Road Mid Term Project	6/30/2024	\$569,999	\$170,000	\$1,470,000	(\$174,596)	\$1,295,404	Return \$45,308 (China Creek)
RCO	n/a	1.50%	6/30/2025	\$52,470	\$75,081	\$127,551	(\$20,823)	\$106,728	
				<b>\$3,550,501</b>	<b>\$5,092,748</b>	<b>\$9,373,251</b>	<b>(\$2,694,208)</b>	<b>\$6,679,043</b>	

Legend:

Admin	Plan/Design	Construction	Under Development
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Table 2 – Optimize Lower Basin Pump Planning, Design, Emergency Response

			Now	Add/Subtract	New	
Aberdeen	<a href="#">22-2277</a>	Joint Surface Water Management Comprehensive Plan (shown with combining Cosmopolis' remaining \$113,213 from 21-1451)	\$133,333	\$331,427	\$464,760	
Hoquiam			\$133,333	\$38,977	\$172,310	
Cosmopolis			\$133,333	\$158,640	\$291,973	
Aberdeen	<a href="#">22-2301</a>	Emergency Response Mobile Standby Generator (potential new Task)	\$0	\$132,000	\$132,000	
Aberdeen	<a href="#">22-2301</a>	Division St PS -- Additional design	\$500,000	\$47,462	\$547,462	
Aberdeen	<a href="#">22-1728</a>	Farragut St PS -- Additional design	\$464,518	\$94,925	\$559,443	
				<b>\$ Efficiency Savings from Combining 21-1451 with 22-2277 --&gt;</b>	<b>(\$12,000)</b>	
				<b>\$ From 22-2301 --&gt;</b>	<b>(\$654,000)</b>	
				<b>\$ From 23-1219 --&gt;</b>	<b>(\$15,887)</b>	
				<b>\$ From 21-1451 --&gt;</b>	<b>(\$111,543)</b>	
				<b>\$ From 23-1483 --&gt;</b>	<b>(\$10,000)</b>	
				<b>Final Adjustments (In-Balance, Cost-Neutral) --&gt;</b>	<b>\$0</b>	