



January 18, 2023

**TO:** Flood Authority Members  
**FROM:** Scott Boettcher, Staff  
**SUBJECT:** Budget and Approach for 2023-25 Local Projects

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact me with questions (360/480-6600, [scottb@sbgh-partners.com](mailto:scottb@sbgh-partners.com)).

### Background

1. Chehalis Basin Board adopted a \$73M 2023-25 budget at their 12/01/2022 meeting that allocated \$3,550,502 for local projects.
2. Flood Authority's Projects Committee met 12/12/2022 and agreed best approach to manage an allocation substantially less than current need was to:
  - a. Ensure primary flood hazard reduction projects receive some funding.
  - b. Ensure projects that could be shovel-ready be funded so they will be shovel ready (to take advantage of future unforeseen funding opportunities).
  - c. Continue to work with Sponsors to refine costs.
  - d. Seek opportunities to apply and utilize unspent funds.
3. Attachment A, Table 1 presents Projects Committee's current thinking on allocating \$3,550,502 across primary flood hazard reduction projects while Table 2 presents 2023-25 budget proposals to date (Note: Governor's budget calls for \$70M, instead of \$73M).
4. Attachment B, Figure 1 presents detailed CBB budget while Figure 2 presents comparison of Local Projects funding over time.

### Looking Forward

Moving forward, Projects Committee will continue to monitor 2023-25 budget as it moves through the Legislature and continue to manage allocation and distribution of funds consistent with above approach.

**Attachment A -- 2023-25 Budget**

<b>Table 1 -- Projects Committee Proposed Funding Distribution (1/18/2023)</b>				
<b>Category</b>	<b>Sponsors</b>	<b>Projects</b>	<b>Need</b>	<b>Funding</b>
Demolition	Chehalis	<a href="#">Derelict WWTP Demolition and Removal</a>	\$ 4,962,977	\$ 100,000
Erosion	GHCD	<a href="#">Lower Satsop Right Bank Conservation (Construct)</a>	\$ 1,673,193	\$ 0
	POGH	<a href="#">Haul Road Mid-Term Project</a>	\$ 1,620,000	\$ 0
Farm Pad	Lewis CD	<a href="#">Osborn/Brunoff Livestock, Equipment Pad</a>	\$ 160,000	\$ 160,000
Infrastructure	Montesano	<a href="#">Montesano Water Supply Resiliency</a>	\$ 350,000	\$ 350,000
Pump Station	Aberdeen	<a href="#">Farragut Street</a>	\$ 8,346,000	\$ 0
	Hoquiam	<a href="#">10th Street</a>	\$ 3,300,000	\$ 2,193,244
	Hoquiam	<a href="#">Queen Ave</a>	\$ 2,400,000	\$ 0
Study	Centralia	<a href="#">China Creek Flood Storage and Fish Habitat Restoration Project (Phases 3 &amp; 4)</a>	\$ 200,000	\$ 200,000
	Lewis County	<a href="#">S.F. Chehalis /Boistfort CMZ</a>	\$ 60,000	\$ 60,000
	Montesano	<a href="#">Montesano Flood Mitigation Study -Phase 1</a>	\$ 120,000	\$ 120,000
	Montesano	<a href="#">WWTP Bank Stabilization Project Impacts Analysis</a>	\$ 90,000	\$ 90,000
Other	Lewis County	<a href="#">Fiscal Agent, Staff Support</a>	\$ 224,000	\$ 224,000
	RCO	1.50%	\$ 352,593	\$ 53,258
			<b>\$23,858,763</b>	<b>\$3,550,502</b>

<b>Table 2 -- Chehalis Basin Board and Governor Budgets</b>				
			<b>Request</b>	<b>Funding</b>
CBB	12/1/2022	<a href="#">Flood Authority Local Projects (pg. 11)</a>	\$73,000,000	<b>\$3,550,502</b>
Governor	12/14/2022	<a href="#">2023-25 Chehalis Basin Strategy</a>	\$70,000,000	
House		2023-25 Chehalis Basin Strategy		
Senate		2023-25 Chehalis Basin Strategy		
Final		2023-25 Chehalis Basin Strategy		

Attachment B -- Detail

Figure 1 -- Chehalis Basin Board Detailed Budget (12/01/2022)

<b>FUNDING CATEGORY</b>	<b>SUM (\$)</b>
<b>Flood Damage Reduction</b>	<b>\$33,448,244</b>
FRE	\$23,897,742
CFAR	\$3,000,000
LAND	\$3,000,000
Local Projects	<b>\$3,550,502</b>
<b>Habitat Restoration</b>	<b>\$30,448,244</b>
ASRP	\$30,198,244
Other Aquatic Species Actions	\$250,000
<b>Integrated</b>	<b>\$5,203,512</b>
Contract Management	\$570,000
Erosion Management	\$895,000
New Integrated	\$150,000
Participation	\$1,853,512
Skookumchuck Dam Analysis	\$575,000
Floodplain Acquisition Program	\$575,000
Strategy Outreach & Engagement	\$585,000
<b>OCB Core</b>	<b>\$3,900,000</b>
<b>Total</b>	<b>\$73,000,000</b>
<i>North Shore Levee</i>	<i>Up to \$35,500,000</i>

Figure 2 – Local Projects Funding Over Time

