



November 20, 2024

TO: Flood Authority Members

FROM: Katrina Sukola, Staff

SUBJECT: 2025-27 Local Projects Recruitment Update

The following will be discussed at the November 21, 2024 Flood Authority meeting. Please feel free to contact Katrina (206/801-2812, katrina.sukola@icf.com) with questions.

2025-2027 Local Projects Recruitment

1. Recruitment for 2025-27 Local Projects resulted in the evaluation of nine initial proposed projects, with a total of approximately \$17 million in requested projects funds.
2. Subsequent to original due date for consideration (May 10, 2024), three additional projects were added as second-order projects for a cost of \$521,750 (i.e., they would be considered for funding after first considering those submitted on-time by the original due date).
 - Chehalis -- WWTP Phase II (Permitting) -- Planning is under way to demolish the derelict WWTP, however funding is needed to develop permits (\$200,000).
 - Lewis County -- Dillenbaugh Gages -- Funding would support the installation of one rain gage and one stream gage in the Dillenbaugh watershed to help the City of Chehalis and Port of Chehalis with their flood strategy and investment plan (\$70,000).
 - Chehalis -- Coal Creek Feasibility and Design -- Funding would cover 50 percent of task 1 through task 5, including a feasibility assessment, community engagement, Ecology QAPP, legal review and alternatives analysis (\$251,750).
3. Additionally, Flood Authority staffing costs have increased for the biennium, and grant administration costs have decreased (No RCO 1.5% for 2025-27).
4. After refining project work and the feasibility of completing projects tasks within the 2025-27 funding cycle, the total cost was refined to **\$13,101,000 (high-cost estimate)**.
5. Below is a summary of proposed projects recommended for funding and the distribution of requested funding.

Project	Type	Cost	FUNDING		2025-27 Request	Flood Season Project Ready	
			Funds Expended 2021-23	Funds Expended 2023-25			
Hoquiam -- Construct Queen Ave Pump Station	Pump Station	\$1,900,000	\$595,200	n/a	\$1,200,000	2024/25	Funded by CBB 08/01/24
Hoquiam -- Construct K St Pump Station*	Pump Station	3,450,000	\$350,000	n/a	\$3,100,000 (\$560,000)	2025/26	
Aberdeen -- Construct Division Street Pump Station	Pump Station	\$3,500,000	\$500,000	n/a	\$3,500,000	2025/26	Proposed for funding at 12/05/2024 CBB meeting
Aberdeen -- Construct Farragut Street Pump Station	Pump Station	\$10,000,000	\$1,118,518	n/a	\$5,000,000	2025/26	
					\$11,040,000		
Hoquiam -- Develop Plan/Design for Riverside Ave Pump Station	Pump Station	\$395,000	n/a	n/a	\$395,000	n/a	
Montesano -- Conduct Hydrology Study	Flooding, Restoration	\$120,000	n/a	n/a	\$120,000	n/a	
Centralia -- Plan/Design for China Creek , Phase 3 (Vinegar Valley)	Flooding, Restoration	\$600,000	n/a	n/a	\$600,000	n/a	
					\$1,115,000		
Montesano -- Conduct WWTP Bank Stabilization Study	Erosion	\$90,000	n/a	n/a	\$90,000	n/a	
REPAY - Lewis County - SF Chehalis Boistfort Planning CMZ Study	Erosion	\$60,000	n/a	n/a	\$60,000	n/a	
					\$150,000		
Lewis County (Flood Authority) -- Flood Authority Fiscal Agent	Admin/Staff Support	\$224,000	\$224,000	\$224,000	\$275,000	n/a	Staffing costs have not changed since 2019-21.
					\$275,000		
Second Order Funding - Projects that may be funded by unspent funds							
Chehalis -- WWTP Phase II (Permitting)	Flooding, Restoration	\$200,000	n/a	\$100,000	\$200,000	n/a	Covers 50% of tasks 1-5
Chehalis -- Coal Creek Feasibility and Design	Flooding, Restoration	\$1,000,000	n/a	n/a	\$251,750	n/a	
Lewis County -- Dillenbaugh Gages	Flood Warning	\$70,000	n/a	n/a	\$70,000	n/a	
					\$521,750		

Budget Summary

