



May 18, 2022

TO: Flood Authority Members

FROM: Scott Boettcher, Staff

SUBJECT: Current Local Projects

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact me with questions (360/480-6600, scottb@sbgh-partners.com).

1. Status of 2021-23 Local Projects Funding

- a. See Tables 1 and 2 (page 2)

2. Current Local Project Actions/Needs of the Flood Authority

- a. 2021-23 Local Projects Funding (Tables 1 and 2):

- Continue working with sponsors, RCO, and OCB to monitor, manage projected shortfall, and report back at next Flood Authority meeting.
- Re-scope \$353,636 in remaining funding for Phase II of the Port of Chehalis' Industrial Park Project (i.e., Flood Conveyance/Flood Evacuation Improvement Project, [21-1375](#)) in favor of a larger, regional floodwater planning and management project as described in the Port's "Regionalized Floodwater Management Approach" presentation ([here](#)).

[Note: Phase I of the Port's Industrial Park Project determined the hydraulic benefit of the Port's proposed flood conveyance/flood evacuation improvements were insignificant and as such did not warrant moving to Phase II.]

- b. Change sponsorship for Phase II, Lower Satsop Restoration & Protection Project ([20-1883](#)) from Grays Harbor County (current project sponsor) to Grays Harbor Conservation District (proposed new project sponsor) as both parties are desirous of making such a change (see [here](#)).

TABLE 1 -- 2021-23 Local Projects Funding (Completed, Underway, Pending)									
Number	Sponsor	Project	"Obligations On-The-Books"			"Projected Surplus Unspent"			
			Sponsor \$	RCO \$ (1.5%)	Total \$	Sponsor \$	RCO \$ (1.5%)	Total \$	
21-1407	GHCD	Cloquallam Creek Erosion Management Pilot (<u>Construct</u>)	\$ 112,575	\$ 1,714	\$ 114,289				
21-1303	GHCD	Lower Satsop Emergency Riverbank Protection (<u>Design</u>)	\$ 346,613	\$ 5,278	\$ 351,891	\$ 6,244	\$ 95	\$ 6,339	
22-1728	Aberdeen	Farragut Street Pump Station (<u>Design</u>)	\$ 464,518	\$ 7,074	\$ 471,592				
16-2030	Aberdeen	Fry Creek Restoration, Flood Reduction Phase IIIa (<u>Design</u>)	\$ 145,000	\$ 2,208	\$ 147,208				
21-1451	Cosmopolis	Mill Creek Multi-Objective Implementation Phase II (<u>Plan</u>)	\$ 145,000	\$ 2,208	\$ 147,208				
21-1405	GHCD	Lower Satsop Right Bank Conservation (<u>Construct</u>)	\$1,681,140	\$ 25,601	\$ 1,706,741	\$ 7,315	\$ 111	\$ 7,426	
21-1466	Hoquiam	10th Street Pump Station (<u>Design</u>)	\$ 334,750	\$ 5,098	\$ 339,848				
21-1467	Hoquiam	Queen Ave Pump Station (<u>Design</u>)	\$ 285,200	\$ 4,343	\$ 289,543				
15-1475	Lewis County	Chehalis River Basin Flood Authority	\$ 193,295	\$ 2,944	\$ 196,239	\$ 27,703	\$ 422	\$ 28,125	
18-2614	Port Chehalis	Berwick Creek Flood Reduction and Restoration (<u>Design</u>)	\$ 10,743	\$ 164	\$ 10,907				
21-1375	Port Chehalis	Chehalis Industrial Park Phase I (Hydraulic Modeling) (<u>Plan</u>)	\$ 84,985	\$ 1,294	\$ 86,279				
18-2614	Port of Chehalis	Berwick Creek Flood Reduction and Restoration (Design) [<u>Payback</u>]	\$ -	\$ -	\$ 89,257				
21-1375	Port of Chehalis	Chehalis Industrial Park Phase II (<u>Design</u>) [<u>Holding</u>]	\$ 353,636	\$ 5,385	\$ 359,021				
21-****	Lewis County	S. F. Chehalis R./Boistfort Valley CMZ (<u>Plan</u>)	\$ 59,100	\$ 900	\$ 60,000				
TOTAL -->					\$ 4,370,023			\$ 41,890	

TABLE 2 -- Reconciliation (Projected Surplus or Shortfall)			
	Original 2021-23 Allocation -->		\$ 4,050,000
	18-2599 -- CRBFCZD, Comprehensive Flood Hazard Management Plan Phase 1 -->		\$ 16,771
	"Projected Surplus Unspent" -->		\$ 41,890
	Adjusted Total Available -->		\$ 4,108,661
	"Obligations On-The-Books" -->		\$ (4,370,023)
	TOTAL (Projected Shortfall) -->		\$ (261,362)