

March 15, 2023

TO: Flood Authority Members

FROM: Scott Boettcher, Staff

SUBJECT: Approval of Proposed Time Extensions

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact me with questions (360/480-6600, scottb@sbqh-partners.com).

Background

- RCO manages and administers State Capital Budget funding for Flood Authority local projects. This is done through RCO's PRISM contracts and grants data system. Changes to scope, budget, and timelines require formal amendments in PRISM.
- 2. RCO is not the subject matter expert for local projects and looks to the Flood Authority for formal authorization to change and/or amendment scope, budget, and timelines.
- 3. RCO is seeking the Flood Authority's approval for several time extensions requested by local sponsors (see Table 1 Time Extensions and New End Dates).

Recommendation

Staff recommends Flood Authority approve the Table 1 time extensions to:

- allow time for sponsor to complete their projects; and
- provide RCO the formal basis needed to make these time extensions.

TABLE 1 – Time Extensions and New End Dates

Sponsor	RCO#	Project	Current End Date	New End Date	Reason
Aberdeen	22-2301	Aberdeen Pump Stations	6/30/2023	6/30/2024	Ordering new pumps, generators will occur in 90 days, but could require 12 months for delivery and payment.
		Design and Permitting of Farragut Pump Station	6/30/2023	6/30/2024	Understanding basin hydrologic characteristics and design needs/decisions is taking longer than anticipated.
Cosmopolis		Joint Surface Water Management Comprehensive Plan	6/30/2023	12/31/2024	Final agreement has been delayed (should be signed soon) resulting in need for overall timeline to be recomputed.
		Mill Creek Multi-Objective Implementation Plan, Phase II	6/30/2023	12/31/2023	Timeline for additional surveying has been delayed due to consultant workload, staffing issues.
Hoquiam	I -	10th Street Pump Station Design and Permitting	6/30/2023	12/31/2023	Though project is on-track, remaining timeline is tight and a bit of buffer would be helpful.
		Queen Ave Pump Station Design and Permitting	6/30/2023	12/31/2023	
	<u>22-2278</u>	Hoquiam Pump Stations	6/30/2023	6/30/2024	(1) Need additional year to hire engineer and design K Street Pump Station improvements. (2) Ordering new pumps, generators will occur in next 90 days, but could require 12 months for delivery and payment.
Port of Chehalis	_	Berwick Creek Flood Reduction and Restoration	6/30/2023	6/30/2024	Unanticipated cultural, regulatory coordination issues (DAHP, USACE, WDFW, QIN) has caused delay.
Port of Grays Harbor	<u>22-2358</u>	Haul Road Mid Term Project	6/30/2023	12/31/2023	Permitting, cultural, regulatory coordination issues (GHC, NOAA, USFWS, DAHP, USACE, WDFW, ECY, QIN) have proven challenging on tight timeline.