



July 14, 2021

**TO:** Flood Authority Members

**FROM:** Scott Boettcher, Staff

**SUBJECT:** 2019-21 Projects

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to call or email with questions (i.e., 360/480-6600, [scottb@sbgh-partners.com](mailto:scottb@sbgh-partners.com)).

### **A. 2019-21 Projects and Budgets**

Attached table provides current picture of 2019-21 projects and funding.

1. **Projects Complete in 2019-21 Biennium** -- Lower Satsop planning, visioning project, and Lower Satsop Phase I project.
2. **Savings Carried Forward To 2021-23 Biennium To Be Applied To Next Phase** -- Savings for Aberdeen and Hoquiam were carried forward to advance next project phases.
3. **Unspent Carried Forward To 2021-23 Biennium To Continue Existing Project** -- Unspent funds were carried forward to complete work by 12/30/2021 for Centralia, CRBFCZD, Port Chehalis, and Chehalis.
4. **Total Carried Forward** – Total was \$2.92M with bulk being China Creek Phase II (\$2.18M).

### **B. Also**

1. **Centralia China Creek Phase II** – Phase II construction is underway. See pictures [here](#) (scroll through).
2. **Bucoda Emergency Egress Project** – Project to ensure emergency access out of Bucoda during flood times has moved slowly over past several years. Using BNSF right-of-way has not generated any BNSF reception. New angle to evaluate is use of abandoned right-of-way out of town. Working to determine if road shown in 1936 has been officially vacated or if right-of-way still exists. See [here](#).
3. **2021-23 Project IDs** -- For 2021-23 OCB will be implementing a comprehensive project ID and tracking system to cover all projects and activities covered by the 2021-23 \$70M appropriation.
  - Intent is greater financial accountability, transparency, and reporting ease.
  - Project IDs will be assigned by OCB to major efforts as they are approved by the CBB.
  - Local Flood Authority projects will be assigned IDs after biennial budgets are approved.

ID	Sponsor	Project	End Date	Current (as of 7/14/2021):			Status
				Obligated	Paid	Carried Forward	
<b>Projects Complete in 2019-21 Biennium</b>							
<a href="#">18-2118</a>	GHC	Lower Satsop Priority Planning	6/30/2021	\$ 312,019	\$ 312,019	\$ -	
<a href="#">20-2052</a>	GHC	Lower Satsop Restoration & Protection Phase I	6/22/2021	\$ 1,621,325	\$ 1,621,325	\$ -	
<b>Savings Carried Forward To 2021-23 Biennium To Be Applied To Next Phase</b>							
<a href="#">18-2606</a>	Hoquiam	North Shore Levee-West Segment	6/30/2023	\$ 660,157	\$ 647,418	\$ 12,739	Final design, permitting, right-of-way.
<a href="#">18-1543</a>	Aberdeen	Aberdeen Southside Levee Recertification	6/30/2023	\$ 15,863	\$ 5,908	\$ 9,955	Respond to forthcoming FEMA review.
<b>Unspent Carried Forward To 2021-23 Biennium To Continue Existing Project</b>							
<a href="#">15-1524</a>	Centralia	China Creek Floodwater Storage and Fish Habitat	12/30/2021	\$ 4,573,850	\$ 2,390,937	\$ 2,182,913	Phase II construction now underway.
<a href="#">18-2599</a>	CRBFCZD	Comprehensive Flood Hazard Management Plan Phase 1	12/30/2021	\$ 230,241	\$ 165,328	\$ 64,913	Project pace required until 12/30/2021.
<a href="#">18-2614</a>	Port of Chehalis	Berwick Creek Flood Reduction and Restoration	12/30/2021	\$ 410,629	\$ 52,570	\$ 358,059	Unspent balance due to staff shortage and permit timing.
<a href="#">19-1187</a>	Chehalis	Flood Storage and Habitat Enhancement Master Plan	12/30/2021	\$ 401,675	\$ 168,251	\$ 233,424	Project pace required until 12/30/2021.
<a href="#">15-1475</a>	Lewis County	Lewis County (Flood Authority Fiscal Agent)	6/30/2023	\$ 1,370,744	\$ 1,312,527	\$ 58,216	
				\$ 9,596,503	\$ 6,676,284	\$ 2,920,218	
				100%	70%	30%	
<a href="#">20-1883</a>	Grays Harbor County	Lower Satsop Restoration & Protection – Phase II (Design)	12/30/2021	\$ 320,000	\$ -	\$ 320,000	Funded separately by ASRP.