

Executive Committee concurred (1-13-2022) with Projects Committee recommendation (1-13-2022) that staff work with OCB, RCO, and project sponsors to implement funding adjustments describd below.

January 13, 2022

TO: Projects Committee Members

FROM: Scott Boettcher, Staff

SUBJECT: Pressing Local Project Funding Needs

We will discuss the following at today's Projects Committee meeting (1-13-2022, 10:15 a.m.). Please feel free to contact me with questions (360/480-6600, <u>scottb@sbgh-partners.com</u>).

A. <u>Pressing Local Project Funding Needs</u>

In recent weeks three projects in particular have come to my attention as needing immediate funding assistance.

- Cloquallam Creek Erosion Management Pilot Project This was a successful emergency project funded by the Flood Authority (11-2021) to address significant erosion risk to a home and drain field (see <u>here</u>). An additional <u>\$5,076</u> is needed for Grays Harbor Conservation District to meet their 5-year WDFW permit.
- Lower Satsop Right Bank Conservation Construction This is a substantial construction project currently underway to protect farmland and associated structures and infrastructure threatened by rapidly eroding riverbanks. An additional <u>\$250,000</u> is needed for Grays Harbor Conservation District to meet current budget shortfalls and new project needs.

Note: This project has required constant adaptive management attention from first day of construction.

- Two acres lost to erosion from mid-October through December of 2021 (see <u>here</u>).
- Before log jack spur construction could begin, locations 1 and 2 were lost to erosion (see <u>here</u>).
- Constructions plans and site layout plans have been modified weekly since construction began.
- January flood event necessitated salvage of flood distributed material (up to a mile away), cleanup, post-event assessment, and additional permitting.
- Significant property loss has occurred over time (see <u>here</u>).
- 3. Hoquiam RV Park This is an emerging project and an opportunity to proactively address a local, multiobjective flooding need for RV Park, West Levee, eroding banks, recreation, derelict in-water structures, habitat, and fish (see <u>here</u>). <u>\$19,317</u> in unspent Hoquiam and Aberdeen pump station funds could be used.

B. <u>Recommendation</u>

- 1. Based on current spending, unspent and surplus funds, and borrowing \$89,257 from Port of Chehalis Berwick Creek Project, staff recommends moving forward to fund the immediate funding assistance detailed above.
- 2. See Attachment A for spending and funding detail (see <u>here</u>).