



February 15, 2018

TO: Flood Authority Members
FROM: Scott Boettcher, Staff
SUBJECT: Projects Committee Recommendation on Use of Unspent Funds

The purpose of this memo is to provide Flood Authority members with a recommendation on using unspent funds. We will discuss this today. Please call or email if you have questions (i.e., 360/480-6600, scottb@sbgh-partners.com).

Background

Projects Committee has identified \$641K in currently available unspent local projects funds (see Table 1).

Table 1		
Local Projects Unspent Funds		
(Currently Available = \$641,203)		
Elma -- WWTP Outfall Stabilization	15-1516	\$50,000
Montesano -- West McBryde Culvert Replacement	16-2750	\$6,710
Montesano -- WWTP Protection Study	15-1529	\$12,284
Thurston CD -- Innovative Farm Pads	16-2805	\$247,725
Lewis County -- Airport Road Structure Demolition	17-1164	\$ 331
Montesano -- WWTP Protection Study	15-1529	\$7,041
WSSC -- HWS Pilot	16-2787	\$45,914
RCO Tracking (Mark Jarasitis, 1-18-2018)		\$271,198
Centralia -- China Creek	15-1524	tbd
GHC -- Wishkah Flood Levee	16-1187	tbd
	Total -->	\$641,203

Recommendation

Projects Committee recommends Flood Authority endorse spending available unspent funds as presented in Table 2.

Table 2	
Recommendation for Use of Current Unspent Funds	
(Criteria = Spend by 7/01/2018; Substantially continue/complete effort already started)	
Aberdeen -- North Shore Levee	\$617,643
Lewis County CD -- Boistfort Valley Water	\$5,000
Resurvey/Reset Gage Datums for Three Flood Authority Gages	\$8,560
Lewis County FCZD Comp Plan (seed money for scoping/feasibility assessment)	\$10,000
	Total →
	\$641,203