



November 18, 2020

TO: Flood Authority Members
FROM: Scott Boettcher, Staff
SUBJECT: Approval of 2021-23 Local Projects List

Purpose of this memo is to make recommendation to the Flood Authority on approving a proposed 2021-23 local projects list. We will discuss this at tomorrow's 11-19-2020 Flood Authority meeting. Please feel free to call or email with questions (360/480-6600, scottb@sbgh-partners.com).

A. Background

1. Local projects effort is to help local communities develop doable, fundable, and effective projects.
2. Flood Authority's Projects Committee, along with agency and additional reviewers, has been actively working since last Flood Authority meeting to:
 - o refine local project scopes and budgets.
 - o ensure meaningful distribution of projects throughout the Basin.
 - o ensure projects are viable, i.e., implementable and doable in upcoming biennium.
3. See Attachment A for a listing of proposed 2021-23 projects as grouped by category.
4. Past appropriations have averaged \$9.9M per biennium. This biennium's request totals \$9.6M.

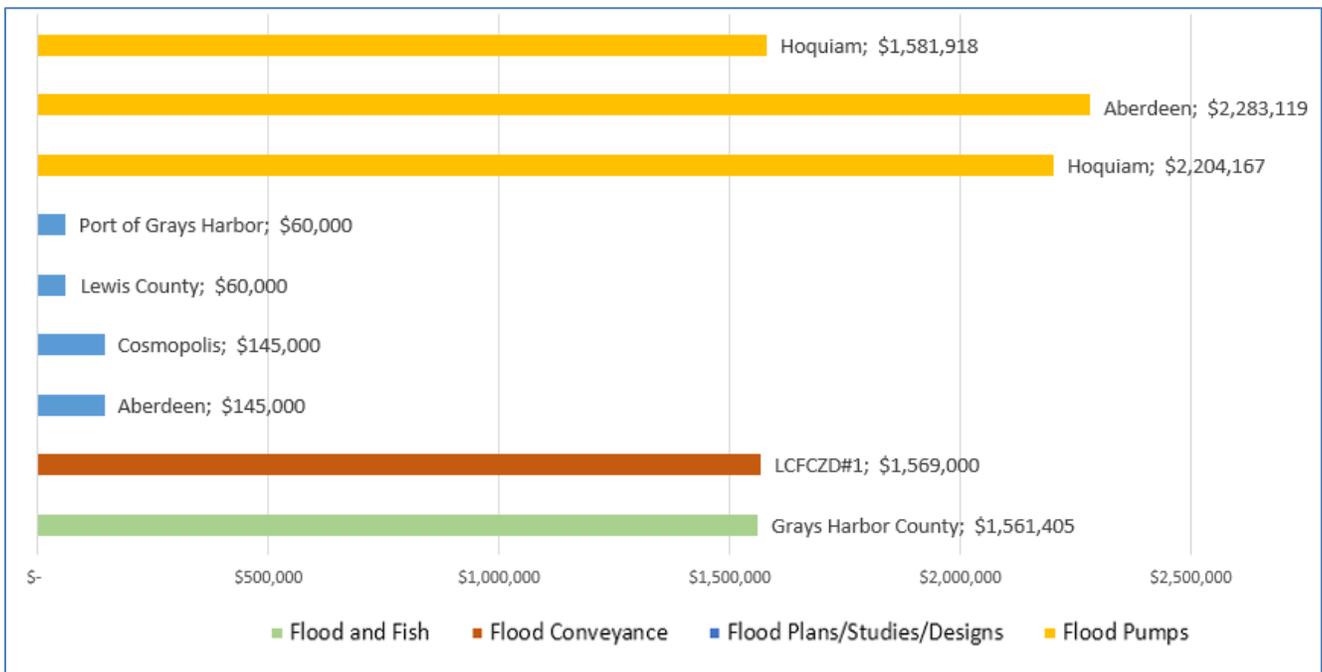
B. Staff Recommendation

Staff recommends Flood Authority endorse moving all nine projects forward to Chehalis Basin Board (12-03-2020 meeting) with the following direction:

1. Work with project sponsors to continue to refine project scope and budgets to ensure project implementation and project do-ability, particularly LCFCD#1's flood conveyance project.
2. Research and make recommendation on securing demonstrable commitment from local project sponsors (as a condition of 2021-23 funding) to funding and ensuring regular project maintenance.
3. Develop for presentation to the Chehalis Basin Board a crosswalk showing how and where Flood Authority local projects line-up with and meet (or don't meet) Board priorities and outcomes.
4. Seek opportunities to jump-start projects this biennium.

Attachment A

Sponsor	Project	Plan, Study, Design COST	Construction COST	Total COST
Flood and Fish Projects				
Grays Harbor County	Lower Satsop Restoration & Protection Program, Phase II		\$1,561,405	\$1,561,405
Flood Conveyance Projects				
LCFCZD#1	Chehalis Industrial Park		\$1,569,000	\$1,569,000
Flood Plan/Study/Design Projects				
Aberdeen	Fry Creek Phase IIIa	\$145,000		\$145,000
Cosmopolis	Mill Creek Multi -Objective Implementation Plan Phase II	\$145,000		\$145,000
Lewis County	Boistfort Valley CMZ	\$60,000		\$60,000
Port of Grays Harbor	Chehalis Riverbank Stabilization Study	\$60,000		\$60,000
Flood Pump Station Projects				
Aberdeen	Farragut Street PS	\$400,000	\$1,883,119	\$2,283,119
Hoquiam	10th Street PS	\$375,000	\$1,829,167	\$2,204,167
Hoquiam	Queen Ave PS	\$300,000	\$1,281,918	\$1,581,918
		\$1,485,000	\$8,124,609	\$9,609,609



Map of 2021-23 Local Project Proposal Locations

