



September 16, 2020

TO: Flood Authority Members
FROM: Scott Boettcher, Staff
SUBJECT: Update on 2021-23 Local Projects Review Process

Purpose of this memo is to update Flood Authority members on the status of the 2021-23 local projects review process. We will discuss this at tomorrow's 9-17-2020 Flood Authority meeting. Please feel free to call or email with questions (360/480-6600, scottb@sbgh-partners.com).

A. Background

Flood Authority is currently engaged in another round (5th round) of soliciting, reviewing, ranking, and submitting for funding consideration local project proposals to provide localized flood relief across the Basin. The current round and recruitment process is described here

https://www.ezview.wa.gov/site/alias_1492/37642/2021-23-local-projects-recruitment-process.aspx.

The Flood Authority's Local Projects Reviewers Group has met twice. First meeting (8-13-2020) was for orientation and identification of additional information needs. Second meeting (9-15-2020) was to review scoring and discuss initial ranking and organization.

At the Flood Authority's 11-19-2020 meeting the Flood Authority will discuss and approve a final funding proposal for consideration by the Chehalis Basin Board at their 12-03-2020 meeting.

B. Review and Ranking Process and Considerations

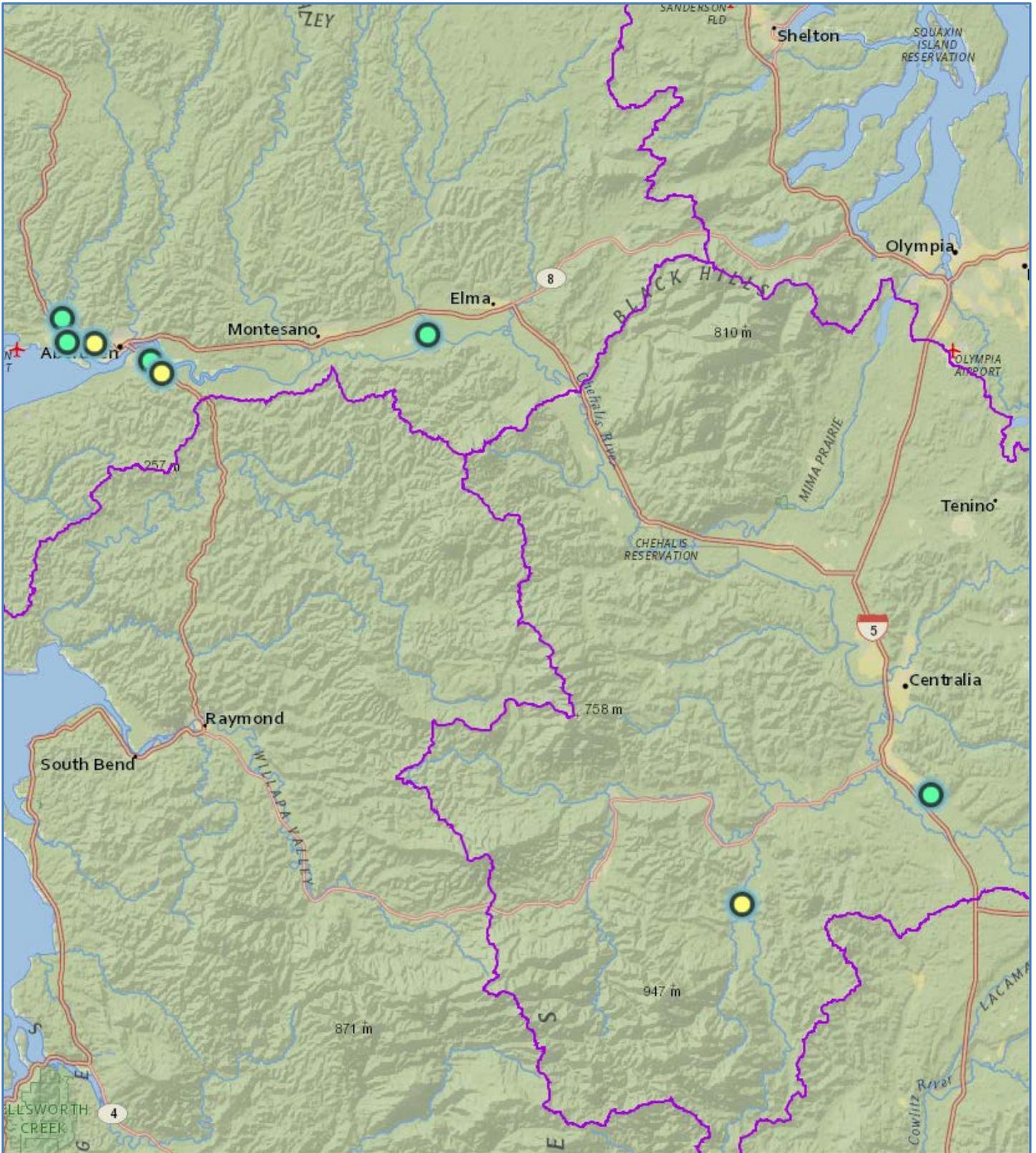
Key considerations discussed through the Local Project Reviewers Group include:

1. Is the project tied to local stormwater runoff or Chehalis Basin flooding?
2. Is the project maintenance or capital improvement (thus Capital Budget eligible)?
3. Was the application sufficiently completed considerate of Sponsor's capacity, knowledge, staffing?
4. Does the project have stand-alone benefit or delayed benefit until such time as another project or phase is completed?
5. Are projects distributed throughout Basin?
6. Does total funding level conform with past appropriations?
 - 2012 -- \$5.0M
 - 2013-15 -- \$10.74M
 - 2015-17 -- \$15.71M
 - 2017-19 -- \$9.6M
 - 2019-21 -- \$3.6M

C. Further Information Verification/Clarification Needs (by mid-October)

<u>Initial</u> Rank	Sponsor	Project	Initial Cost	Revised Cost	Further Information
1	Grays Harbor County	Lower Satsop Restoration & Protection Program – Phase II (Habitat Connectivity and Reach-Scale Aquatic, Riparian and Floodplain Restoration)	\$1,416,829	\$1,561,405	<ul style="list-style-type: none"> Verify means/method for ensuring post-construction monitoring (e.g., invasives, plantings, geomorphic changes).
2	Aberdeen	Fry Creek Restoration & Flood Reduction Phase IIIa: Sumner and Simpson Avenues Pre- Design Planning & Alternatives Analysis	\$145,000		<ul style="list-style-type: none"> Verify cost/budget.
3	Cosmopolis	Mill Creek Multi -Objective Implementation Plan: Channel and Culvert Improvements for Flood Reduction and Fish Passage/Habitat Restoration	\$184,234	\$145,000	<ul style="list-style-type: none"> Coordinate with WDFW regarding Chehalis Fish Passage Barrier Prioritization. Coordinate with Aberdeen regarding Farragut Pump Station.
4	Hoquiam	Hoquiam 10th Street Pump Station	\$2,500,000		<ul style="list-style-type: none"> Verify cost/budget.
5	Aberdeen	Farragut Street Pump Station Rebuild	\$2,600,000		<ul style="list-style-type: none"> Verify stand-alone benefit.
6	Hoquiam	Hoquiam Queen Ave Pump Station	\$1,800,000		<ul style="list-style-type: none"> Provide more detail on pump outfall, discharge, and impact avoidance/mitigation.
7	LCFCZD#1	Chehalis Industrial Park Stormwater Management Project	\$1,569,000	\$1,569,000	<ul style="list-style-type: none"> Verify Capital Budget eligibility (maintenance??). Provide more detail on fish impact avoidance/mitigation.
8	Lewis County	Boistfort Road Infrastructure Vulnerability Assessment	\$50,000		<ul style="list-style-type: none"> Provide more detail on availability of existing information, problem documentation.
			Construction -->	\$9,885,829	
			Plan/Study/Design -->	\$379,234	
			Total -->	\$10,265,063	

D. Map of 2021-23 Local Project Proposal Locations



https://www.ezview.wa.gov/site/alias_1492/37642/2021-23-local-projects-recruitment-process.aspx