

# Six Year Transportation Improvement Program From 2020 to 2025

Agency: George

County: Grant

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09               | 1               | Sam Avenue Improvements<br><br>Washington Way to 825' SE of Intersection<br><br>Pulverize existing surface. Add base course and surface with 4" HMA. Install concrete curb and gutter. Install storm drainage (catch basins and drywell(s). | WA-11519                          | 07/16/19 | 07/16/19 |           | 2019-302       | 04               |               | 0.160        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2020                    |                   | 0             | TIB             | 323,000        | 17,000        | 340,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>323,000</b> | <b>17,000</b> | <b>340,000</b> |

| Expenditure Schedule |                |          |          |          |           |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase                | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
| ALL                  | 340,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>340,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

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|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19               | 2               | Repair and Chip Seal all BST Local Access Streets<br><br>to<br>Repair and Chip Seal: East Montmorency, West Montmorency, W.Deacon, Parkhill, Naden, Nanking, Windsor, Chinook, Richmond and Wild Cherry. | WA-11520                          | 07/16/19 | 07/16/19 |           | 2019-302       | 05               |               | 2.220        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2020                    |                   | 0             | TIB             | 760,000        | 40,000        | 800,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>760,000</b> | <b>40,000</b> | <b>800,000</b> |

| Expenditure Schedule |                |          |          |          |           |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase                | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
| ALL                  | 800,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>800,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

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|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09               | 3               | East Montmorency Blvd. Sidewalk<br>East Montmorency Blvd.<br>Washington Way to Washington Way<br>Build curbs, storm drains and sidewalks on East side of road. | WA-11527                          | 07/16/19 | 07/16/19 |           | 2019-302       | 28               |               | 0.850        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2021                    |                   | 0             | TIB             | 500,000        | 26,000        | 526,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>500,000</b> | <b>26,000</b> | <b>526,000</b> |

| Expenditure Schedule |          |                |          |          |           |
|----------------------|----------|----------------|----------|----------|-----------|
| Phase                | 1st      | 2nd            | 3rd      | 4th      | 5th & 6th |
| ALL                  | 0        | 526,000        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>526,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19               | 4               | Van Avenue and Richmond Avenue Reconstruction<br><br>Washington Way to Washington Way<br><br>Reconstruct roadway. Install concrete curb and gutter. Install storm drainage (catch basins and drywell(s). | WA-11524                          | 07/16/19 | 07/16/19 |           | 2019-302       | 04               |               | 0.310        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2021                    |                   | 0             | TIB             | 570,000        | 30,000        | 600,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>570,000</b> | <b>30,000</b> | <b>600,000</b> |

| Expenditure Schedule |          |                |          |          |           |
|----------------------|----------|----------------|----------|----------|-----------|
| Phase                | 1st      | 2nd            | 3rd      | 4th      | 5th & 6th |
| ALL                  | 0        | 600,000        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>600,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19               | 5               | Sam Avenue-Phase 2<br><br>Phase 1 Improvements to Richmond Avenue<br><br>Pulverize existing surface. Add base course and surface with 4" HMA. Install concrete curb and gutter. Install storm drainage (catch basins and drywell(s). | WA-11528                          | 07/16/19 | 07/16/19 |           | 2019-302       | 04               |               | 0.190        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2022                    |                   | 0             | TIB             | 367,600        | 19,400        | 387,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>367,600</b> | <b>19,400</b> | <b>387,000</b> |

| Expenditure Schedule |          |          |                |          |           |
|----------------------|----------|----------|----------------|----------|-----------|
| Phase                | 1st      | 2nd      | 3rd            | 4th      | 5th & 6th |
| ALL                  | 0        | 0        | 387,000        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>387,000</b> | <b>0</b> | <b>0</b>  |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08               | 6               | N. Washington Way<br><br>Frontage Road to Royal Anne Drive<br>HMA overlay and subgrade repair.                       | WA-11530                          | 07/16/19 | 07/16/19 |           | 2019-302       | 05               |               | 0.420        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2022                    |                   | 0             | TIB             | 332,500        | 17,500        | 350,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>332,500</b> | <b>17,500</b> | <b>350,000</b> |

| Expenditure Schedule |          |          |                |          |           |
|----------------------|----------|----------|----------------|----------|-----------|
| Phase                | 1st      | 2nd      | 3rd            | 4th      | 5th & 6th |
| ALL                  | 0        | 0        | 350,000        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>350,000</b> | <b>0</b> | <b>0</b>  |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                    | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 7               | S. Washington Way<br><br>Montmorency to Southerly City Limits<br><br>HMA overlay and subgrade repair with limited Drainage Improvements | WA-11531                          | 07/16/19 | 07/16/19 |           | 2019-302       | 05               |               | 0.490        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2020                    |                   | 0             | TIB             | 380,000        | 20,000        | 400,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>380,000</b> | <b>20,000</b> | <b>400,000</b> |

| Expenditure Schedule |                |          |          |          |           |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase                | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
| ALL                  | 400,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

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|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 8               | Washington Way and Royal Anne Drive Intersection<br><br>Royal Anne Drive to Richmond Avenue<br>Reconfigure intersection. | WA-11533                          | 07/16/19 | 07/16/19 |           | 2019-302       | 03               |               | 0.100        | CE                 | Yes         |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2025                    |                   | 0             | TIB             | 712,500        | 37,500        | 750,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>712,500</b> | <b>37,500</b> | <b>750,000</b> |

| Expenditure Schedule |          |          |          |          |                |
|----------------------|----------|----------|----------|----------|----------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th      |
| ALL                  | 0        | 0        | 0        | 0        | 750,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>750,000</b> |



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|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 08               | 9               | Washington Way and Frontage Intersection<br><br>Washington Way to Frontage Road<br>Reconfigure intersection.         | WA-11534                          | 07/16/19 | 07/16/19 |           | 2019-302       | 03               |               | 0.100        | CE                 | Yes         |

| Funding       |       |                         |                   |               |                 |                |               |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds    | Local Funds   | Total Funds    |
| P             | ALL   | 2025                    |                   | 0             | TIB             | 266,000        | 14,000        | 280,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>266,000</b> | <b>14,000</b> | <b>280,000</b> |

| Expenditure Schedule |          |          |          |          |                |
|----------------------|----------|----------|----------|----------|----------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th      |
| ALL                  | 0        | 0        | 0        | 0        | 280,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>280,000</b> |

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|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 10              | Signage for Various Streets<br><br>to<br>Install permanent signing throughout the City, particularly to denote truck routes. | WA-11535                          | 07/16/19 | 07/16/19 |           | 2019-302       | 04               |               | 0.000        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |              |             |               |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|--------------|-------------|---------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds  | Local Funds | Total Funds   |
| P             | ALL   | 2022                    |                   | 0             | TIB             | 9,500        | 500         | 10,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>9,500</b> | <b>500</b>  | <b>10,000</b> |

| Expenditure Schedule |          |          |               |          |           |
|----------------------|----------|----------|---------------|----------|-----------|
| Phase                | 1st      | 2nd      | 3rd           | 4th      | 5th & 6th |
| ALL                  | 0        | 0        | 10,000        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>10,000</b> | <b>0</b> | <b>0</b>  |

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|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09               | 11              | Bing Avenue Improvements<br><br>Frontage Road to Royal Anne Drive<br><br>Construct roadway with curb, gutter, sidewalk, and storm drainage. | WA-12349                          | 07/16/19 | 07/16/19 |           | 2019-302       | 04               |               | 0.160        | CE                 | No          |

| Funding       |       |                         |                   |               |                 |             |                |                |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status        | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds    | Total Funds    |
| P             | ALL   | 2021                    |                   | 0             |                 | 0           | 500,000        | 500,000        |
| <b>Totals</b> |       |                         |                   | <b>0</b>      |                 | <b>0</b>    | <b>500,000</b> | <b>500,000</b> |

| Expenditure Schedule |          |                |          |          |           |
|----------------------|----------|----------------|----------|----------|-----------|
| Phase                | 1st      | 2nd            | 3rd      | 4th      | 5th & 6th |
| ALL                  | 0        | 500,000        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

|                                | Federal Funds | State Funds      | Local Funds    | Total Funds      |
|--------------------------------|---------------|------------------|----------------|------------------|
| <b>Grand Totals for George</b> | <b>0</b>      | <b>4,221,100</b> | <b>721,900</b> | <b>4,943,000</b> |