

KITTITAS COUNTY 2021-2026 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN		Project number	CRP #	Res. #	2021			2022			2023			2024			2025			2026			Project Total	Planned BRAC	Planned RAP	Planned HRP /LP	Planned HSP /LP	Planned FLAP /FHWA	Planned STBG /LP	Local Dollars 2021	Local Dollars 2022	Local Dollars 2023	Local Dollars 2024	Local Dollars 2025	Local Dollars 2026														
					design (PE)	right of way	Construction Engineering (CE)	construction	design	right of way	Construction Engineering (CE)	construction	design	right of way	Construction Engineering (CE)	construction	design	right of way	Construction Engineering (CE)	construction	design	right of way														Construction Engineering (CE)	construction												
Road#	BMP	EMP	STIP	ImpType	Type	Advertise																																											
CAPITAL IMPROVEMENT PROJECT NAME																																																	
1	Teanaway Rd Hydraulic Improvement				RC1569-B1	270-16	2016-102		12	1252																																							
	28500	6.91	8.64	WA-08820	15	CE																																											
2	Vantage Hwy				RC1913-RP	298-19	2019-160	100	50	2262																																							
	94001	21.3	27.5	WA-11932	6	CE																																											
3	Kachess Lake Rd Culvert Replacemnt				RC1587-C1	284-18	2018-054		17	714																																							
	12650	2.3	2.7	WA-11302	6	CE																																											
4	Fairview Road Improvement				RC2190-G1	303-20				220																																							
	63500	5.03	6.05			CE																																											
5	Upper County Traffic Calming							100		400																																							
	VARIOUS																																																
6	N. Thorp Hwy - Yakima River Bridge				RC2091-HP	302-20	2020-131	220			70	2196																																					
	95417	9.36	9.76	WA-12683	47	CE																																											
7	Manastash Rd Creek Bank Stab, and Snow Park Impr.				RC1573-E1	273-16	2016-099	200			100	70	1500																																				
	95301	10.7	11	WA-12576	6	CE																																											
8	Bar 14 Turnaround				RC1583-G1	286-18	2018-054		60		140																																						
	42512	1.15	1.15			CE																																											
9	Clear Zone Inventory				RC2090-HP	301-20	2020-139	78																																									
	VARIOUS																																																
10	Clear Zone Improvement Project 2022-23									100			250																																				
	VARIOUS																																																
11	Lambert Road Br 06345 Maintenance									150			250																																				
	22512																																																
12	Hungry Junction Road Widening								250	50		254	50	500		118	3129																																
	31510																																																
13	Yellowstone Culvert Replacement									150			32	650																																			
	10360																																																
14	Airport Road Culvert Replacement									275			60	1200																																			
	23010																																																
15	Badger Pocket Road HMA										100	35	700		20	350																																	
	68910	0	0.57	WA-11934	15	CE																																											
16	Badger Pocket Orchard Roads Phase 1									250	250				200	3000																																	
	VARIOUS																																																
17	Clear Zone Improvement Project 2024-25												150		80	1000																																	
	VARIOUS																																																
18	Sanders Road Improvements												300	200																																			
	40315																																																
19	Bowers Road Extension				RC1505-F1	226-09	2009-15							300			150	2000																															
	41010	1.93	2.07																																														
20	Badger Pocket Orchard Roads Phase 2														200				80	2500																													
	VARIOUS																																																
21	HMA Overlay-Variou														250		40	1500																															
	VARIOUS																																																
22	Clear Zone Improvements 2026-27																			250																													
	VARIOUS																																																
DESIGN/ROW/CONSTRUCTION TOTALS							698	60	79	4988	925	150	140	3696	604	250	177	3550	750	200	338	6479	450	0	270	4500	250	0	80	2500	31134	2832	4889	73	2832	2283	1712	1557	889	2824	4360	2119	4764						
							2021			2022			2023			2024			2025			2026																											
ANNUAL CAPITAL IMPROVEMENT TOTALS (-)							5,825			4,911			4,581			7,767			5,220			2,830																											
ANNUAL OTHER FUNDS (GRANTS, RID)(+)							4,268			4,223			1,752			3,211			951			216																											
NET OF GRANTS							1,557			688			2,829			4,556			4,269			2,614																											
Expected Annual Revenue (Road Fund)							10,668			10,631			10,819			11,012			11,210			11,414																											
Expected Annual Expense (Road Fund)							10,050			10,088			10,152			10,092			10,262			10,555																											
ANNUAL IMPACT TO FUND RESERVES (NO NEW REV)							(939)			(286)			(2,338)			(3,974)			(3,591)			(1,836)																											
TOTAL ROAD FUND BALANCE Beginning of Year							5,688			4,749			4,463			2,125			(1,849)			(5,440)																											
TOTAL ROAD FUND BALANCE End of Year							4,749			4,463			2,125			(1,849)			(5,440)			(7,276)																											
REQUIRED FUNDING TO MAINTAIN RESERVES							1,800			1,800			1,800			1,800			1,800			1,800																											
ADDITIONAL FUNDING NEEDED													(325)			3,649			7,240			9,076																											