

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Cle Elum

County: Kittitas

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Chipseal, various locations to Chipseal and sweep the following locations: Fourth Street, Oakes to Bullit Bullit Street, Third to Fourth Wright Avenue, Third to Fourth Harris Avenue, Third to Fourth Penn. Avenue, Third to Fourth	WA-08102	06/27/17	06/27/17		2017-012	05		0.350	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	25,000	25,000
Totals				0		0	25,000	25,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	25,000	0	0	0	0

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00	2	HMA Overlays, various locations to HMA overlay the following locations: Madison Street, Second to end South Railroad Street, Oakes to Owens	WA-08103	06/27/17	06/27/17		2017-012	05		1.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	179,000	179,000
Totals				0		0	179,000	179,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,000	0	0	0	0
Totals	179,000	0	0	0	0

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00	3	Chipseal, various locations to Chip seal and sweep at the following locations: Columbia Avenue, First to Second Fifth Street, Steiner to Stafford	WA-08104	06/27/17	06/27/17		2017-012	05		0.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	25,000	25,000
Totals				0		0	25,000	25,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,000	0	0	0
Totals	0	25,000	0	0	0

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00	4	Chipseal, various locations to Chipseal and sweep at the following locations: Billings Avenue, Railroad to Fourth Fourth Street, Billings to Stafford Roslyn Place, cul de sac to Miller Miller Avenue, Roslyn Place to Second Pine Street, Second to Roslyn Place	WA-08105	06/27/17	06/27/17		2017-012	05		0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	39,000	39,000
Totals				0		0	39,000	39,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	39,000	0	0
Totals	0	0	39,000	0	0

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00	5	Chipseal, various locations to Chipseal and sweep at the following locations: Davis Street, Pine to Alpha Alpha South, to end	WA-08345	06/27/17	06/27/17		2017-012	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	4,000	4,000
Totals				0		0	4,000	4,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,000	0
Totals	0	0	0	4,000	0

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00	6	Chipseal, various locations to Chipseal and sweep at the following locations: Lincoln Street, Fourth to Third Madison Street, Fourth to Second Third Street, Grant to Madison Third Street, Lincoln to Madison	WA-08346	06/27/17	06/27/17		2017-012	05		0.690	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	61,000	61,000
Totals				0		0	61,000	61,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	61,000
Totals	0	0	0	0	61,000

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00	7	Chipseal, various locations to Chipseal and sweep at the following locations: Stuart View Drive, Second to Pine Schober Way, Second to Reed	WA-08347	06/27/17	06/27/17		2017-012	05		0.480	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	20,000	20,000
Totals				0		0	20,000	20,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	20,000
Totals	0	0	0	0	20,000

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00	8	Chipseal, various locations to Chipseal and sweep the following locations: Billings Ave, Second to Third Wright Ave, Second to Third Bullitt Ave, Second to Third Peoh Ave, Second to Third Teaway Ave, Second to Third Yakima Ave, Second to Third	WA-09154	06/27/17	06/27/17		2017-012	05		0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
Totals	30,000	0	0	0	0

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00	9	Chipseals, various locations to Chipseal and sweep the following locations: Pennsylvania Ave, First to Third Harris Ave, First to Third Columbia Ave, First to Third Floral Ave, First to Third Short Ave, First to Third	WA-09155	06/27/17	06/27/17		2017-012	05		0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,000	0	0	0	0
Totals	48,000	0	0	0	0

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00	10	Third Street Chipseal Yakima Avenue to Cottage Avenue Chipseal and sweep.	WA-09156	06/27/17	06/27/17		2017-012	05		0.480	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	41,000	41,000
Totals				0		0	41,000	41,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,000	0	0	0	0
Totals	41,000	0	0	0	0

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00	11	Cottage Avenue Chipseal to Chipseal and sweep.	WA-09157	06/27/17	06/27/17		2017-012	05		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	37,000	37,000
Totals				0		0	37,000	37,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,000	0	0	0	0
Totals	37,000	0	0	0	0

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00	12	South Cle Elum Way Pathway Railroad Street to Bridge Construct multi-use pathway.	WA-10074	06/27/17	06/27/17		2017-012	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0	TIB	88,000	22,000	110,000
Totals				0		88,000	22,000	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	0	0	0
Totals	0	110,000	0	0	0

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07	13	Downtown Revitalization Billings Avenue to Peoh Avenue Reconstruct existing sidewalks by removal of existing sidewalk, and curb and gutter. Construct new widened area, new curb and gutter, sidewalks, illumination, landscaping, and amenities.	WA-10075	06/27/17	06/27/17		2017-012	04	C G P S T W	0.520	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019	CDBG	2,000,000	TIB	3,500,000	500,000	6,000,000
Totals				2,000,000		3,500,000	500,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,000,000	0	0	0
Totals	0	6,000,000	0	0	0

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09	14	Railroad Street Resurfacing Harris Avenue to Peoh Avenue Grind and overlay asphalt surface, pavement markings, update sidewalk ramps to ADA standards.	WA-10078	06/27/17	06/27/17		2017-012	05	C G P S T W	0.230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0	TIB	150,300	16,700	167,000
Totals				0		150,300	16,700	167,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	167,000	0	0
Totals	0	0	167,000	0	0

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07	15	SR 903 and Stafford Street Sidewalk Improvements to Construct curb and gutter, sidewalk, and ADA ramps.	WA-10079	06/27/17	06/27/17		2017-012	28	C G P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	TIB	94,500	10,500	105,000
Totals				0		94,500	10,500	105,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	0	0	0	0
Totals	105,000	0	0	0	0

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07	16	2nd Street Pathway - Phase 1 Stafford Avenue to Peoh Avenue Construct multi-use pathway adjacent to roadway.	WA-10080	06/27/17	06/27/17		2017-012	28	C G P S T W	0.630	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	243,000	27,000	270,000
Totals				0		243,000	27,000	270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	270,000	0
Totals	0	0	0	270,000	0

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09	17	2nd Street Pathway - Phase 2 Peoh Avenue to Short Avenue Construct multi-use pathway adjacent to roadway.	WA-10081	06/27/17	06/27/17		2017-012	28	C G P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	265,500	29,500	295,000
Totals				0		265,500	29,500	295,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	295,000
Totals	0	0	0	0	295,000

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09	18	Columbia Avenue Extension 1st Street to Railroad Tracks Grind and overlay existing roadway. Extend roadway to railroad tracks and install railroad crossing equipment and pad.	WA-10082	06/24/17	06/27/17		2017-012	01	C G P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	810,000	90,000	900,000
Totals				0		810,000	90,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	900,000
Totals	0	0	0	0	900,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Cle Elum	2,000,000	5,151,300	1,204,700	8,356,000