



August 5, 2020

TO: Chrissy Bailey, Office of Chehalis Basin
FROM: Scott Boettcher, Staff
SUBJECT: 2021-23 Local Project Proposals Received

The purpose of this memo is to update Chehalis Basin Board members on the status of 2021-23 local project proposals received. I will be prepared to provide this update at tomorrow's Board meeting. Feel free to call or email with questions (360/480-6600, scottb@sbgh-partners.com).

A. Background:

- 5-7-2020 – Chehalis Basin Board briefed.
- 5-14-2020 – 2021-23 Local Projects Solicitation Issued.
- See https://www.ezview.wa.gov/site/alias_1492/37642/2021-23-local-projects-recruitment-process.aspx.

B. Project Proposals Received:

- 8 received (\$10,421,063)
 - ✓ 5 = construction (\$10,041,829) ✓ 6 = lower basin
 - ✓ 3 = plans/studies/designs (\$379,234) ✓ 1 = mid-basin
 - ✓ 7 = "continuations" (\$8,696,063) ✓ 1 = upper basin
 - ✓ 1 = "new" (\$1,725,000) ✓ All can be completed w/in 2021-23 biennium
- See attached (pg 3).

C. Review Process

- **Review Group #1** -- "*Local Projects Reviewers Group*" (Projects Committee, WDFW, WDNR, Ecology, Chehalis Lead Entity) is convened and will meet 8-13-2020.

- **Review Group #2** -- "*Cultural Resources Assistance Group*" (WDFW's ASRP/Habitat Restoration Cultural Resources Working Group consisting of cultural resources professionals from WDFW, USACOE, QIN, Chehalis Tribe, Ecology, DAHP) will provide cultural resources review and assistance throughout the review and ranking process.
- Review Groups will additionally serve as a sounding board for future characterization and scaling of local projects beyond the 2021-23 biennium (to help inform the Long-term Strategy Assessment).

D. Looking Ahead

- Milestone #1: 9-17-2020 Flood Authority Meeting – Approve ranked and prioritized funding recommendation to Chehalis Basin Board.
- Milestone #2: 12-03-2020 Chehalis Basin Board Meeting -- Approve ranked and prioritized funding recommendation to Chehalis Basin Board.
- Continue to work with Office of Chehalis Basin to support Long-term Strategy Assessment regarding future local projects (beyond 2021-23).

E. More Information (Map, Information Sheet, Schedule, Library, etc.)

- See https://www.ezview.wa.gov/site/alias_1492/37642/2021-23-local-projects-recruitment-process.aspx

Sponsor	Project	Activity	Status	Project Cost	Submittal
Aberdeen	Farragut Street Pump Station Rebuild	Construction	Proposed (Continuation)	\$2,600,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9234
Grays Harbor County	Lower Satsop Restoration & Protection Program – Phase II (Habitat Connectivity and Reach-Scale Aquatic, Riparian and Floodplain Restoration)	Construction	Proposed (Continuation)	\$1,416,829	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9240
Hoquiam	Hoquiam Queen Ave Pump Station	Construction	Proposed (Continuation)	\$1,800,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9238
Hoquiam	Hoquiam 10th Street Pump Station	Construction	Proposed (Continuation)	\$2,500,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9237
LCFCZD#1	Chehalis Industrial Park Stormwater Management Project	Construction	Proposed	\$1,725,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9241
Aberdeen	Fry Creek Restoration & Flood Reduction Phase IIIa: Sumner and Simpson Avenues Pre- Design Planning & Alternatives Analysis	Plan/Study/Design	Proposed (Continuation)	\$145,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9235
Cosmopolis	Mill Creek Multi -Objective Implementation Plan: Channel and Culvert Improvements for Flood Reduction and Fish Passage/Habitat Restoration	Plan/Study/Design	Proposed (Continuation)	\$184,234	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9239
Lewis County	Boistfort Road Infrastructure Vulnerability Assessment	Plan/Study/Design	Proposed (Continuation)	\$50,000	https://www.ezview.wa.gov/DesktopModules/DocumentCenter/View.aspx?tabID=28124&alias=1492&mid=70393&ItemID=9236
				\$ 10,421,063	