Chehalis Basin Strategy

2023-2025 Capital Budget Proposals – last revised April 21, 2023

Board request	***Governor proposal*** ***SB 5200/HB 1147*** ***See Sec. 3093***	***Senate proposal*** ***PSSB 5200*** ***See Secs. 3003 & 3032***	***House proposal*** ***PSHB 1147*** ***See Secs. 3003 & 3038***	***Conference proposal*** ***ESSB 5200*** ***See Secs. 3003 & 3036***
TOTAL: $73,000,000	**$70,000,000** **($ 3,000,000)**	**$70,000,000** **($ 3,000,000)**	**$73,000,000**	$70,000,000 ($ 3,000,000)
Aquatic species: $30,448,000	$30,448,000	$30,448,000	$69,100,000	$66,100,000 ($ 3,000,000)
Flood damage: $33,448,000	$30,448,000 ($ 3,000,000)	$30,448,000 ($ 3,000,000)		
Integrated, multi-benefit: $5,204,000	$5,204,000	$5,204,000		
OCB Ops & Board Admin: $3,900,000	$3,900,000	$3,900,000	$3,900,000	$3,900,000
Provisos • 6 of 7 voting members must approve specific projects • Board has discretion to re-allocate between categories with agreement of 6 of 7 voting members	• same	• same	• Same • Board discretion to allocate $69.1m between three categories with agreement of 6 of 7 voting members	• Same • Board discretion to allocate $66.1m between three categories with agreement of 6 of 7 voting members
RCO Administrative Rate: 1.5%	Up to 1.5%	Up to 1.5%	Up to 1.5%	Up to 1.5%
North Shore Levee: $35,500,000	$0 ($35,500,000)	$18,500,000 + Intent to provide additional $17,000,000 in the 25-27 biennium	$18,500,000 + Intent to provide additional $17,000,000 in the 25-27 biennium	$18,500,000 + Intent to provide additional $17,000,000 in the 25-27 biennium