

Chehalis Basin Board - 2017-2019 Biennium Road Map (DRAFT 8/30/17)

|  | 2017           |                | 2018           |                |                |                | 2019           |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | Q1:<br>Jul-Sep | Q2:<br>Oct-Dec | Q3:<br>Jan-Mar | Q4:<br>Apr-Jun | Q5:<br>Jul-Sep | Q6:<br>Oct-Dec | Q7:<br>Jan-Mar | Q8:<br>Apr-Jun |
| Office of Chehalis Basin and Board Administration  |                |                |                |                |                |                |                |                |
| Recommend changes to 2017-2019 budget  |                |                |                |                |                |                |                |                |
| Finalize Board policies, procedures, and guiding principles  |                |                |                |                |                |                |                |                |
| Review top candidates for OCB Director position and provide input to Director Bellon                                     |                |                |                |                |                |                |                |                |
| Provide input to OCB Director on hiring OCB staff  |                |                |                |                |                |                |                |                |
| Provide guidance to Ecology for development of 2019-2021 biennium budget request, including proposed projects lists      |                |                |                |                |                |                |                |                |
| Approve 2019-2021 budget recommendations to Governor   |                |                |                |                |                |                |                |                |
| Aquatic Species Restoration Plan   |                |                |                |                |                |                |                |                |
| Decide on additional science support to develop ASRP and ecological corridor pilot                                       |                |                |                |                |                |                |                |                |
| Provide input on ASRP vision, goals, initial strategies, and cost estimates (Phase 1: ASRP summary document)             |                |                |                |                |                |                |                |                |
| Provide input on landowner outreach strategy   |                |                |                |                |                |                |                |                |
| Provide input on implementation of early action reach projects   |                |                |                |                |                |                |                |                |
| Provide input on draft Phase 2 of ASRP   |                |                |                |                |                |                |                |                |
| Provide input on full draft of ASRP  |                |                |                |                |                |                |                |                |
| Provide input on changes to ASRP based on public comments  |                |                |                |                |                |                |                |                |
| Dam/Airport Levee  |                |                |                |                |                |                |                |                |
| Provide input to Lewis County Flood Control Zone District regarding proposed project and objectives                      |                |                |                |                |                |                |                |                |
| Provide input on EIS public outreach   |                |                |                |                |                |                |                |                |
| Provide input to Ecology and USACE on EIS purpose and need and alternatives prior to scoping                             |                |                |                |                |                |                |                |                |
| Provide input on potential additional alternatives pending the outcomes of scoping                                       |                |                |                |                |                |                |                |                |
| Provide input on approach and principles for developing fish and wildlife mitigation strategy                            |                |                |                |                |                |                |                |                |
| Provide input on EIS preliminary findings (impacts and mitigation) for consideration                                     |                |                |                |                |                |                |                |                |
| Provide comments on the Draft EIS  |                |                |                |                |                |                |                |                |
| Provide input on preferred alternative for evaluation in the Final EIS, and to support ESA and Section 106 consultations |                |                |                |                |                |                |                |                |
| Restorative Flood Protection   |                |                |                |                |                |                |                |                |
| Provide input on landowner outreach strategy   |                |                |                |                |                |                |                |                |
| Provide input on themes and issues learned from landowner outreach   |                |                |                |                |                |                |                |                |
| Provide input on identifying an expert to evaluate "stay-in-place" strategy for agricultural uses                        |                |                |                |                |                |                |                |                |
| Provide input on conceptual level design for portion of South Fork Newaukum  |                |                |                |                |                |                |                |                |
| Provide input on upland landowner compensation/relocation strategy   |                |                |                |                |                |                |                |                |
| Provide input on refined conceptual design in Newaukum sub-basin   |                |                |                |                |                |                |                |                |
| Decide on whether to proceed to preliminary design in Newaukum sub-basin   |                |                |                |                |                |                |                |                |
| Provide input on draft findings of RFP analyses  |                |                |                |                |                |                |                |                |
| Recommend potential changes to the RFP based on public comment   |                |                |                |                |                |                |                |                |

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| <b>Floodplain Management/Floodproofing/Local Flood Projects/Land Use</b>   |                |                |                |                |                |                |                |                |
| Decide on draft floodproofing program objectives and work plan   |                |                |                |                |                |                |                |                |
| Decide on additional analyses for land use management  |                |                |                |                |                |                |                |                |
| Confirm scope of work for water use, water rights and water management evaluation  |                |                |                |                |                |                |                |                |
| Provide input on DNR work plan and study design to analyze forestry and hydrology concerns in the Chehalis Basin   |                |                |                |                |                |                |                |                |
| Decide on guidance to Flood Authority regarding process and principles for selection of local flood projects   |                |                |                |                |                |                |                |                |
| Decide on local flood damage reduction and floodproofing project lists developed by Flood Authority  |                |                |                |                |                |                |                |                |
| Approve recommended basin-wide floodproofing strategy  |                |                |                |                |                |                |                |                |
| Recommend improvements for land use management   |                |                |                |                |                |                |                |                |
| <b>Development of Long-Term Strategy</b>   |                |                |                |                |                |                |                |                |
| Provide input on elements of overall 2017-2019 work plan   |                |                |                |                |                |                |                |                |
| Define process for developing goals and objectives for reducing flood damage and restoring aquatic habitat   |                |                |                |                |                |                |                |                |
| Provide input on public engagement strategy  |                |                |                |                |                |                |                |                |
| Approve draft goals and objectives for reducing flood damage and restoring aquatic habitat   |                |                |                |                |                |                |                |                |
| Provide input on process to develop Comparative Economic Analysis, update to draft Economics Report, and social justice analysis   |                |                |                |                |                |                |                |                |
| Decide on principles for 'sequencing' implementation of habitat projects and flood damage reduction projects   |                |                |                |                |                |                |                |                |
| Decide on preliminary draft objectives, schedule and quantifiable measures for floodproofing and other work plan elements (excluding ASRP, RFP, and dam/ airport levee improvements) |                |                |                |                |                |                |                |                |
| Decide on guidance for development and findings of draft long-term strategy assessment report  |                |                |                |                |                |                |                |                |
| Participate in public outreach, engagement, and public meetings for draft long-term strategy assessment  |                |                |                |                |                |                |                |                |
| Brief legislature on budget and next steps for implementing Chehalis Strategy  |                |                |                |                |                |                |                |                |
| Approve comprehensive Chehalis Basin Strategy including an implementation schedule and quantified measures for evaluating the success of implementation                              |                |                |                |                |                |                |                |                |