



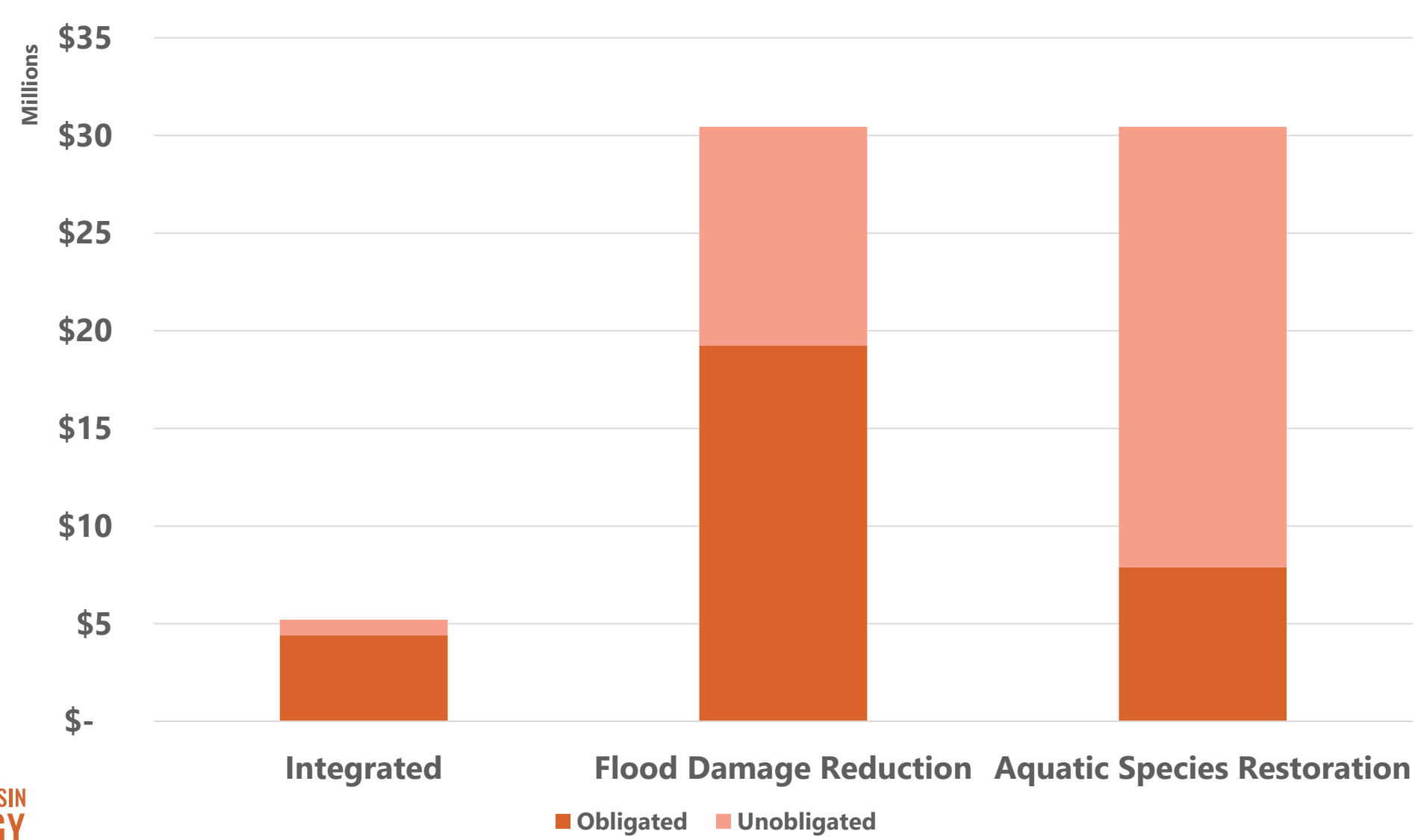
ASRP Budget and Project Update- Q1 2024

Drew Mealor, WDFW

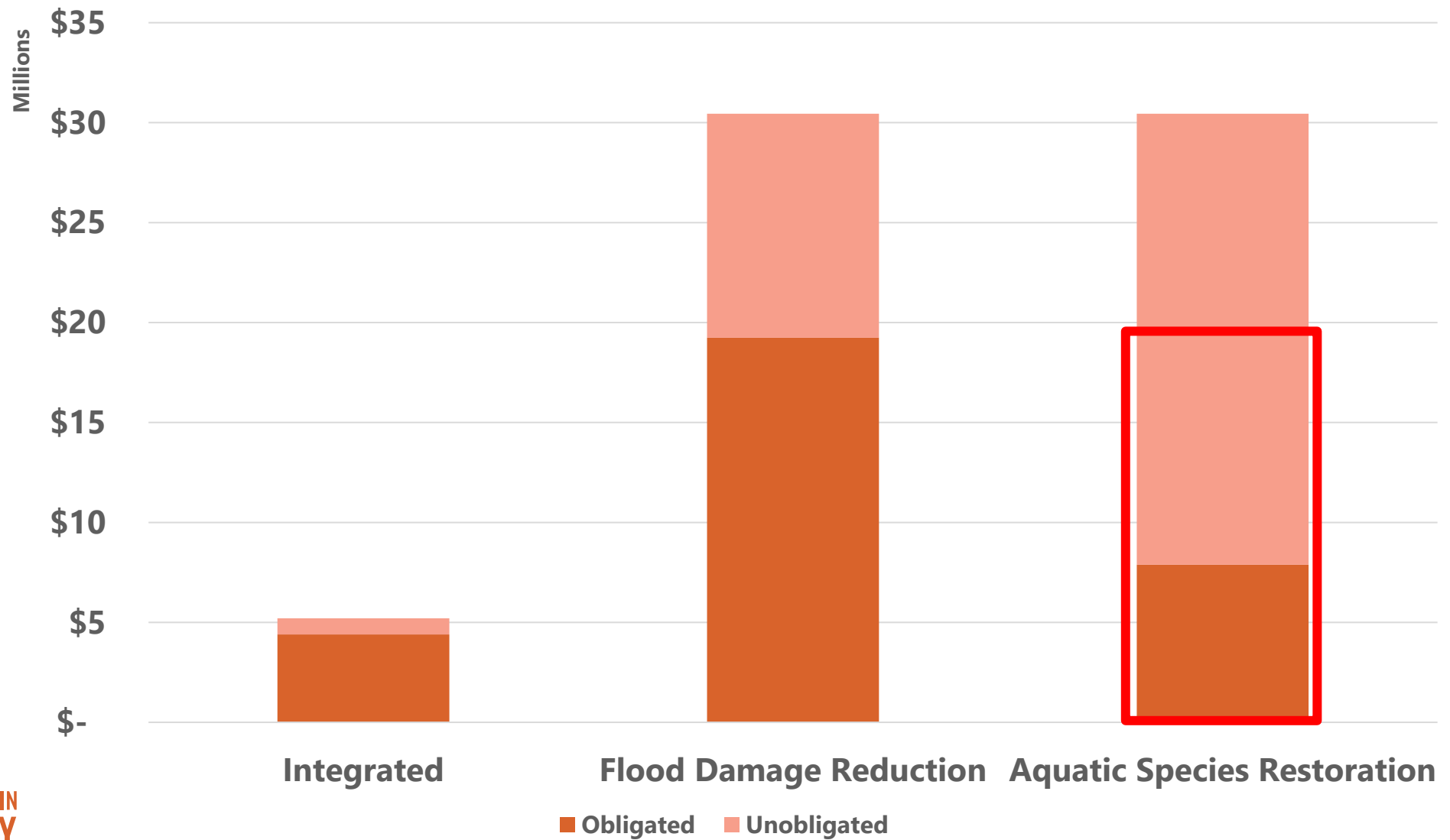
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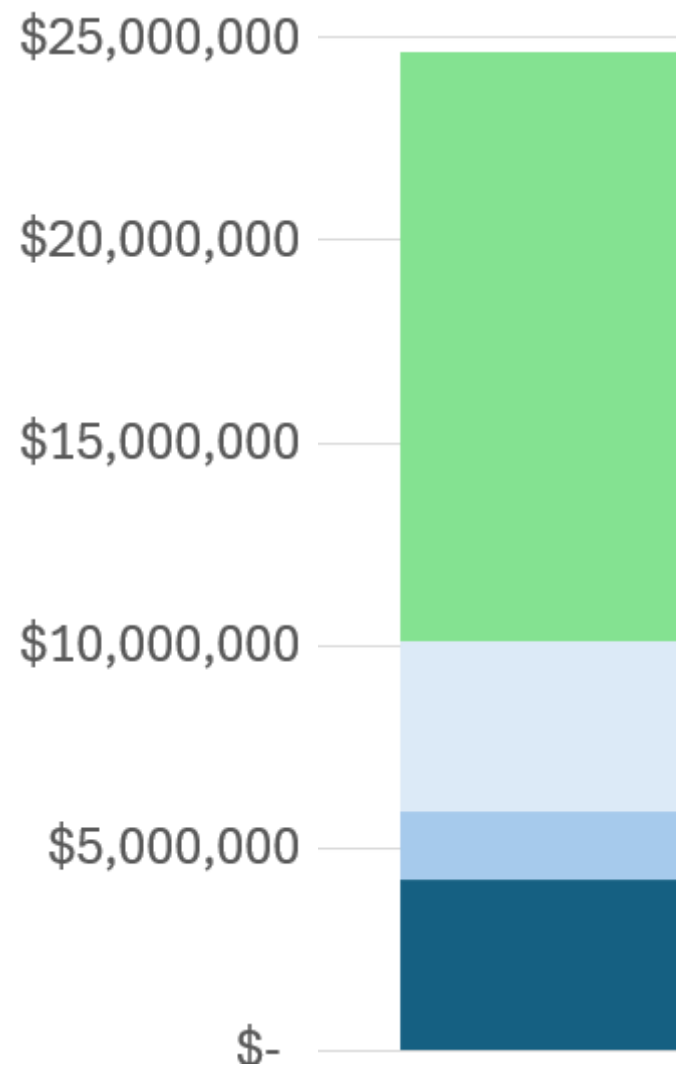
2023-25 OBLIGATIONS THRU FEB 2024



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ASRP IMPLEMENTATION BUDGET STATUS- MAY 2024



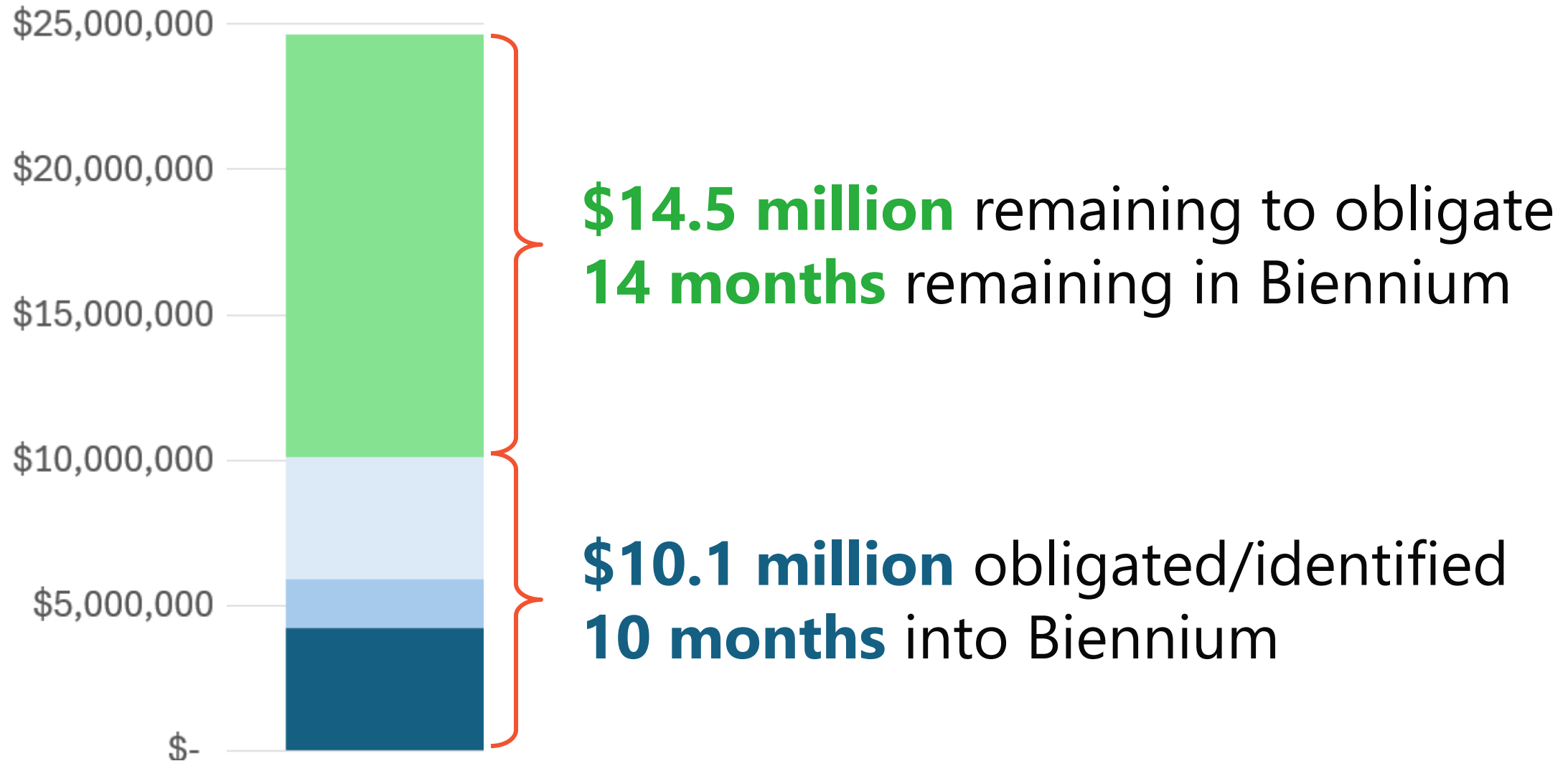
Total Strategy funding for ASRP Implementation:

\$24.6 million

Includes \$4.2 million rollover from previous biennia

| | |
|--|--------------|
| <div></div> Unobligated | \$14,517,524 |
| <div></div> Pending Board Approval | \$4,204,015 |
| <div></div> Obligated funding, pending agreement | \$1,709,175 |
| <div></div> Obligated Implementation funding | \$4,203,094 |

ASRP IMPLEMENTATION BUDGET STATUS- MAY 2024



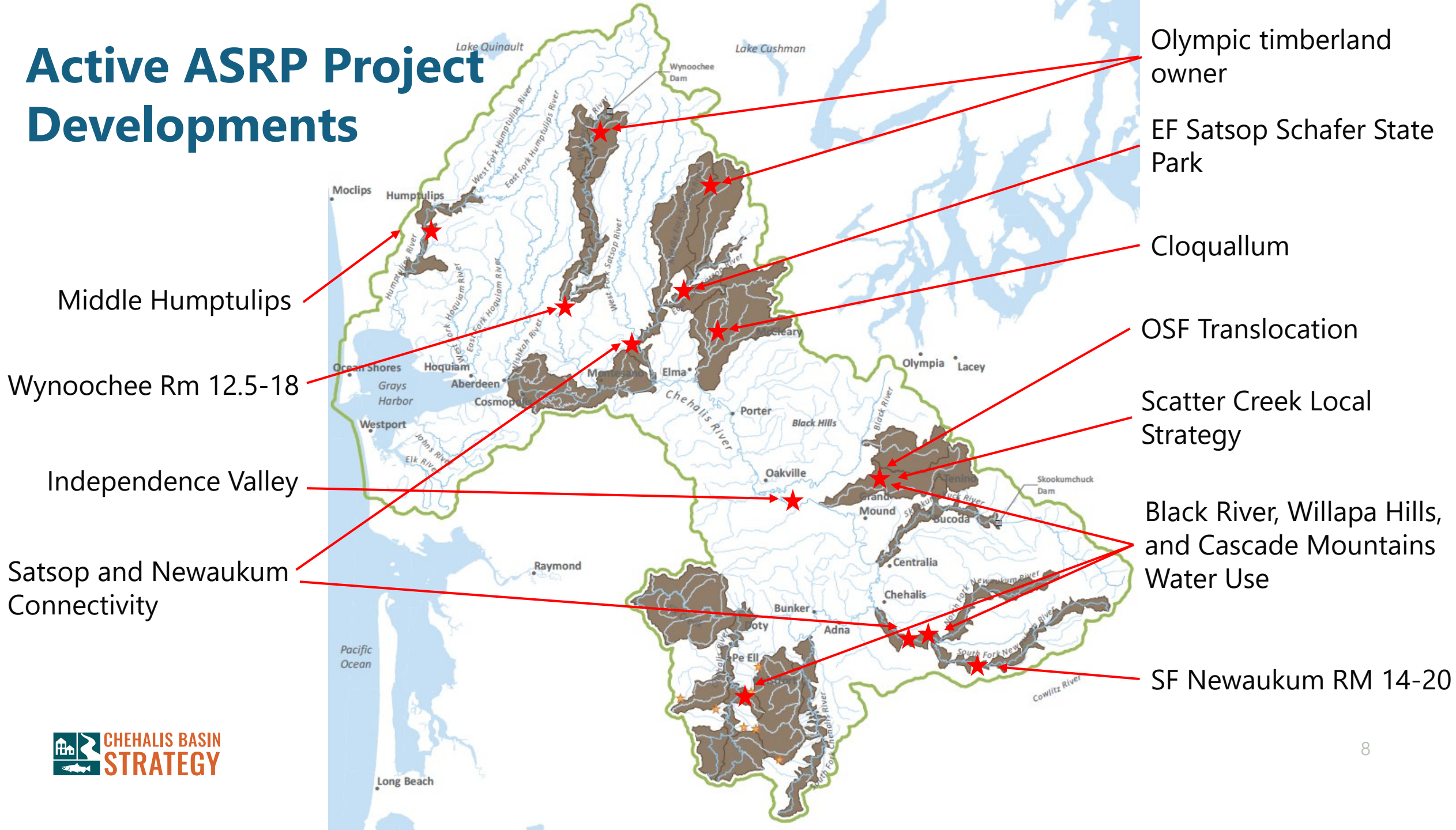
MAY 2024 VS MAY 2022

| Biennium | #Projects Funded (First May) | Identified Funding (First May) | Active Project Development Grants |
|-----------|---------------------------------|--------------------------------------|---|
| 2021-2023 | 6 Projects | \$10.8 Million | 5 projects |
| 2023-2025 | 12 Projects | \$10.1 Million | 11 projects |

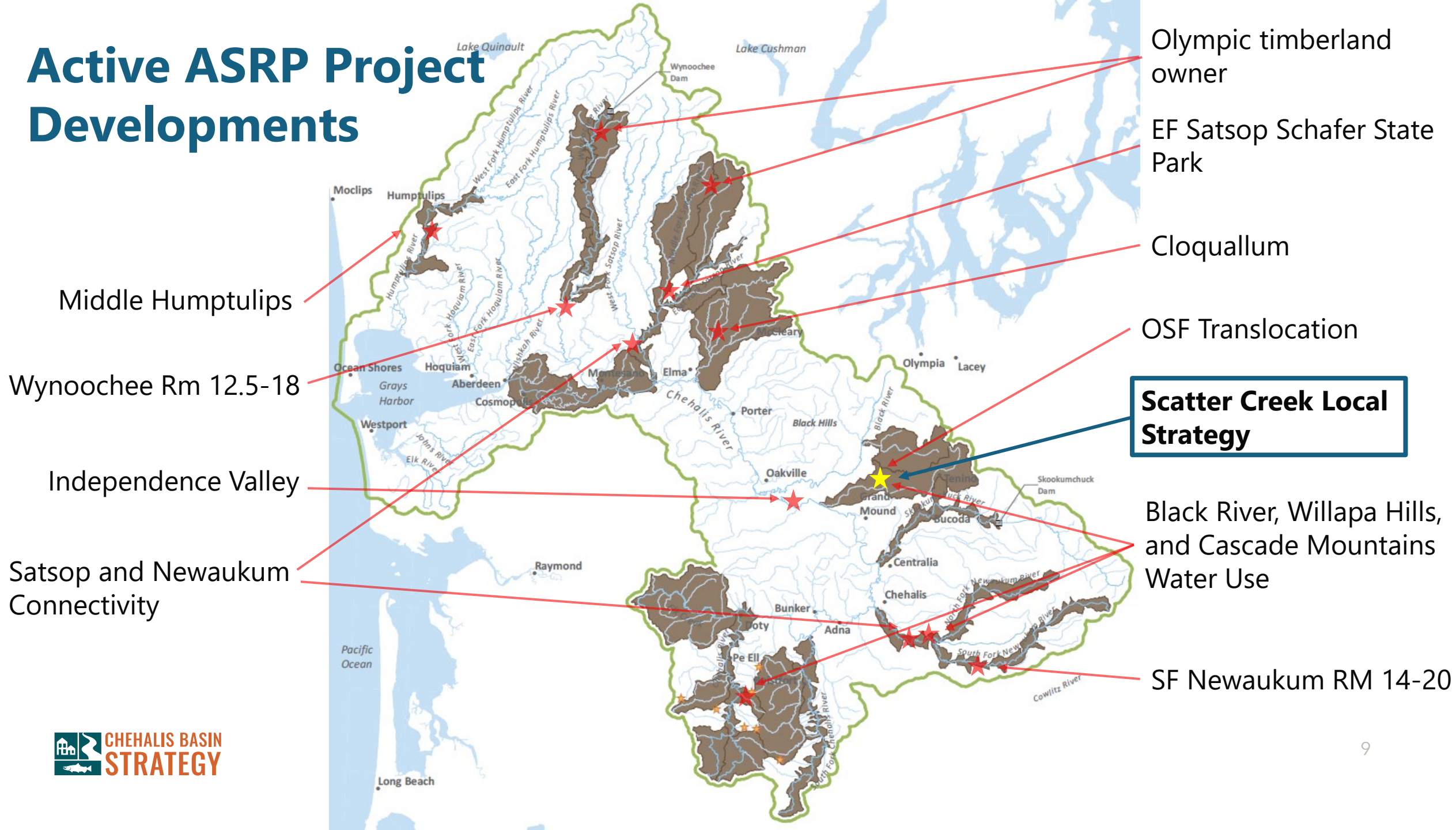
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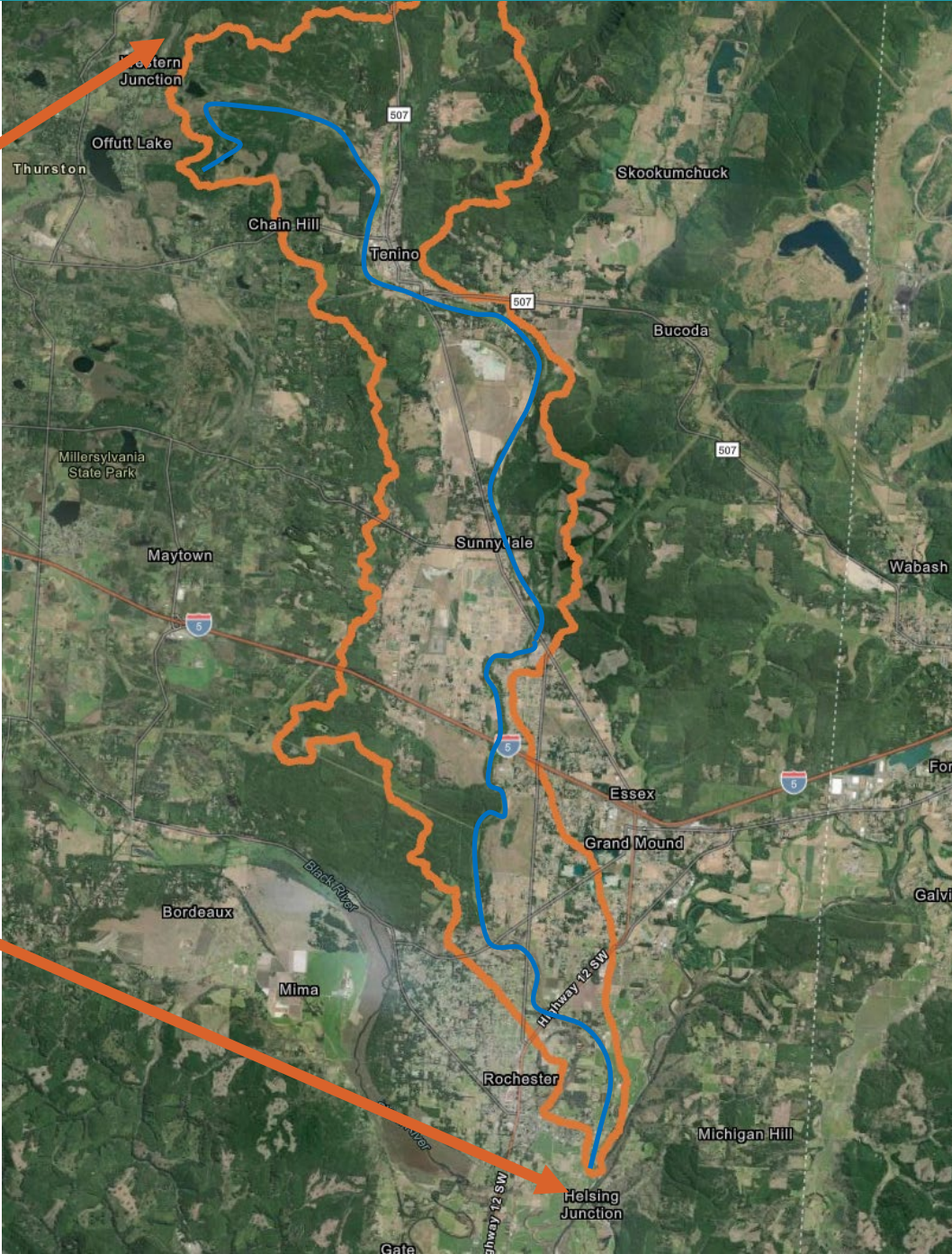
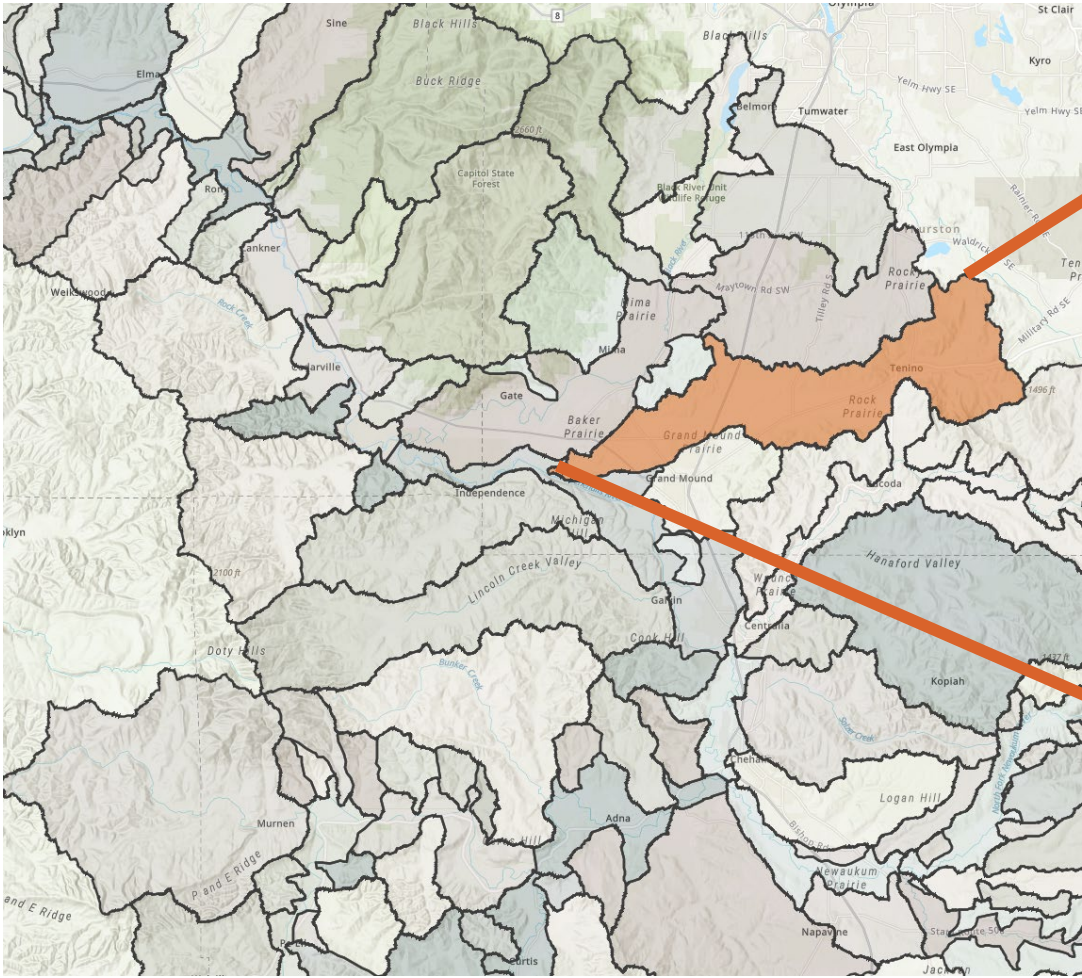
Active ASRP Project Developments



Active ASRP Project Developments



SCATTER CREEK PROJECT LOCATION



SCATTER CREEK “LOCAL STRATEGY” PROJECT OBJECTIVES

Objectives

- Coordinating experts to develop a restoration strategy for the Scatter Creek sub-basin
- Gathering and compiling data to inform decision-making
- Share information to support RIT project development and implementation
- Identifying new project concepts at a site scale










FUTURE PHASES: RESTORATION ACTIONS TYPES SOUGHT IN SCATTER CREEK

- Restoration and enhancement of cool groundwater input areas
- Riparian planting
- Beaver Dam Analogue
- Wetland enhancement

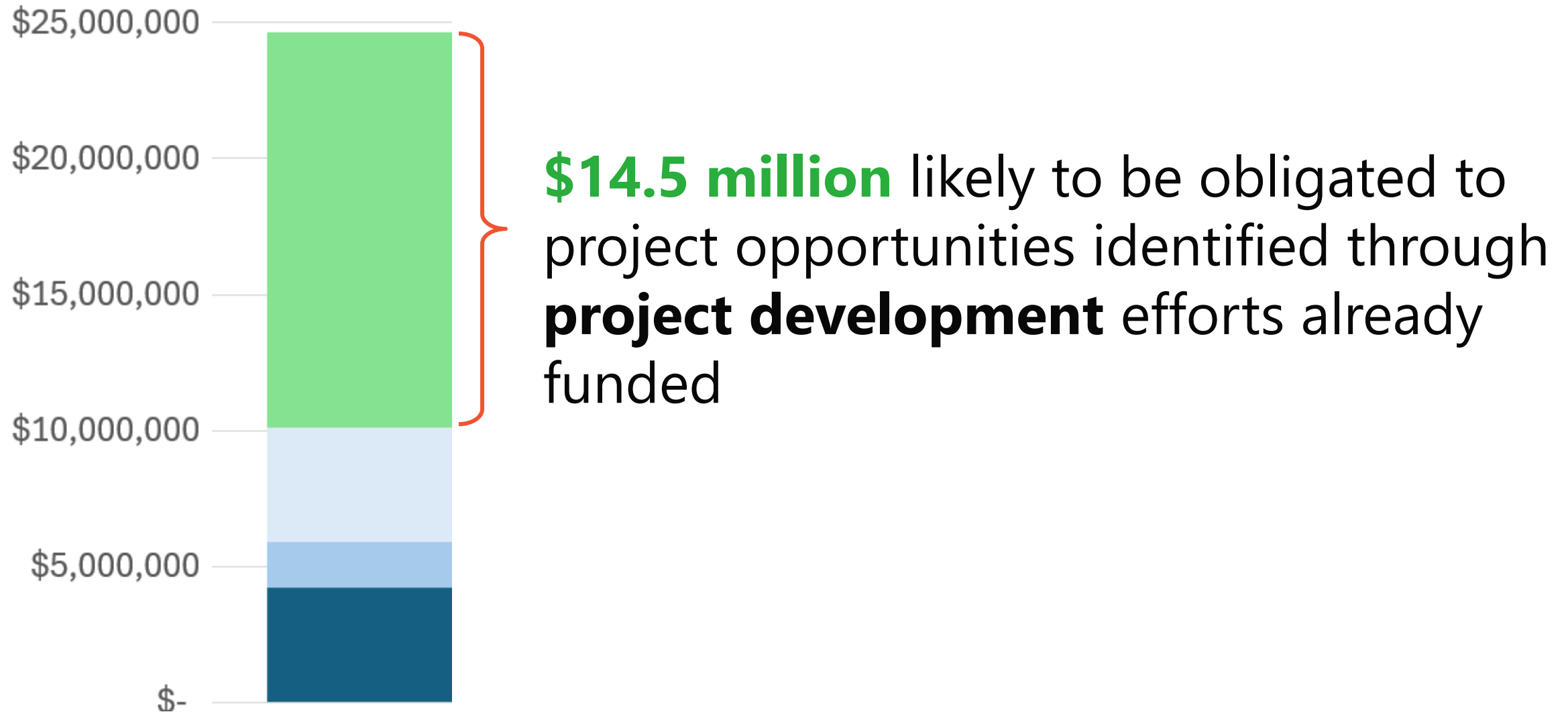


ASRP QUARTERLY UPDATE

Aquatic Species Restoration Plan Progress 2024

| Project Name | Project Type | Description | Location, County | 2023-2025 Funding | Sponsor |
|---|---|---|--|-------------------|--|
| Grays Harbor County | | | | | |
| Lower Satsop RM 0-2 Phase 1 Restoration |  Restoration | Reach-scale restoration construction | Satsop River | \$3,000,000 | Grays Harbor Conservation District |
| Wynoochee RM 12.5-18 Project Initialization |  Project Development | Alternatives analysis and concept design for reach-scale projects | Wynoochee River | \$60,000 | Grays Harbor Conservation District |
| Lewis County | | | | | |
| South Fork Newaukum RM 14-20 Project Initialization |  Project Development | Alternatives analysis and concept design for reach-scale projects | South Fork Newaukum River | \$300,000 | Lewis Conservation District |
| Upper Basin Knotweed Control |  Invasive Species | Acquire conservation easement on agricultural land along mainstem Newaukum River | Newaukum River | \$497,500 | WA Farmland Trust |
| Mason County | | | | | |
| East Fork Satsop Schafer State Park Project Initialization |  Project Development | Alternatives analysis and concept design for reach-scale projects | East Fork Satsop River | \$160,000 | Mason Conservation District |
| Thurston and Lewis Counties | | | | | |
| Mima Creek OSF Phase 2 |  Oregon Spotted Frog | Design for pond creation to benefit Oregon spotted frog | Mima Creek | \$122,427 | Washington Department of Fish and Wildlife |
| Scatter Creek Local Strategy |  Project Development | Watershed plan development | Scatter Creek | \$70,000 | Chehalis Basin Partnership |
| Multi-County | | | | | |
| Satsop and Newaukum Riparian Connectivity Strategy |  Project Development | Identify opportunities to connect and restore riparian habitats | Satsop and Newaukum rivers | \$100,000 | Conservation Northwest |
| Black River, Cascade Mountains, and Willapa Hills Water Use Outreach Strategy |  Project Development | Desktop review and landowner outreach for water use projects which increase stream flow | Scatter, Lake, and Stillman creeks and South Fork Chehalis River | \$239,094 | Washington Water Trust |

ASRP IMPLEMENTATION BUDGET STATUS- MAY 2024



ASRP IMPLEMENTATION: LOOK-AHEAD

