

Lower Satsop RM 0-2 Phase 2 Restoration: Construction

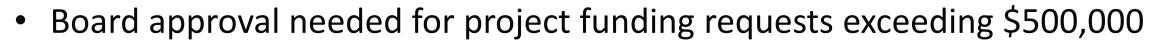
Drew Mealor, WDFW

January 11, 2024



ASRP PROJECT FUNDING APPROVAL

Project approval process:



- Two-part approval process
 - First meeting project introduction
 - Second meeting decision/vote to approve (or not approve) project for funding



Project

Approved

For Smaller Projects

OCB

CB

Board

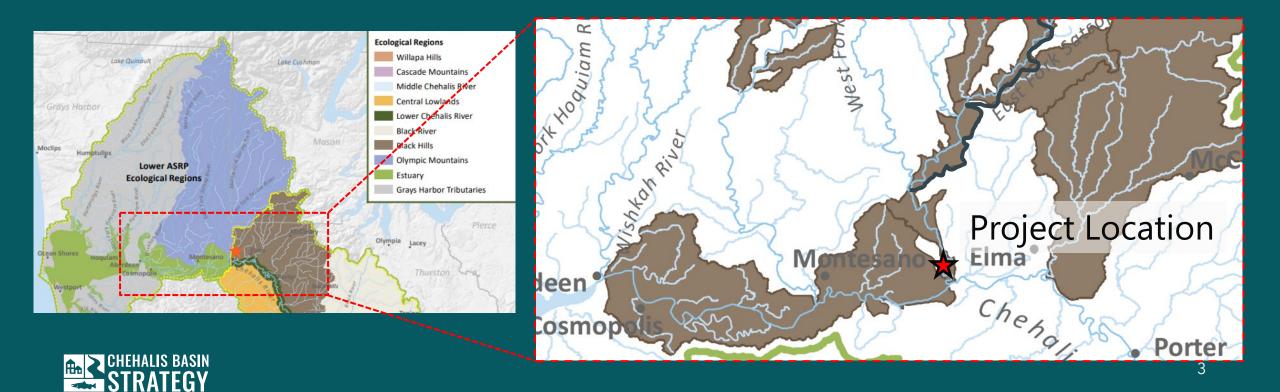
For Larger Projects

ASRP

Steering

Committee

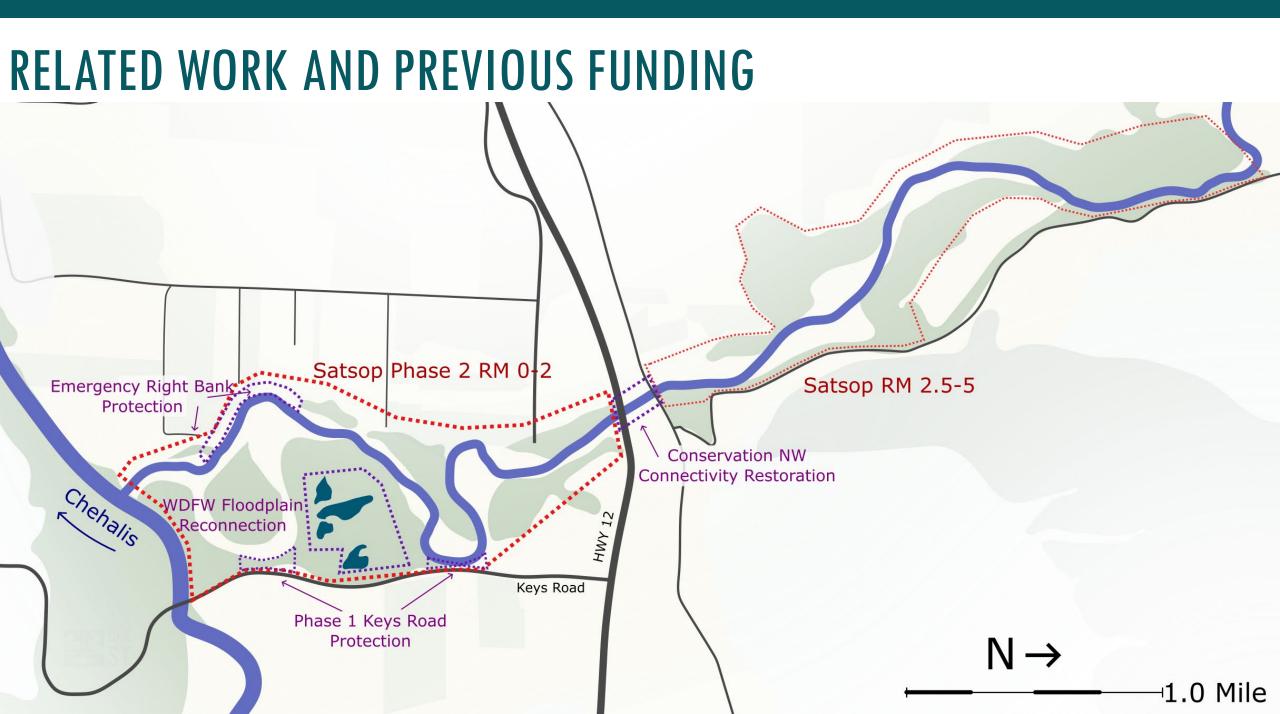
SATSOP RM 0-2 PHASE 2 RESTORATION: CONSTRUCTION

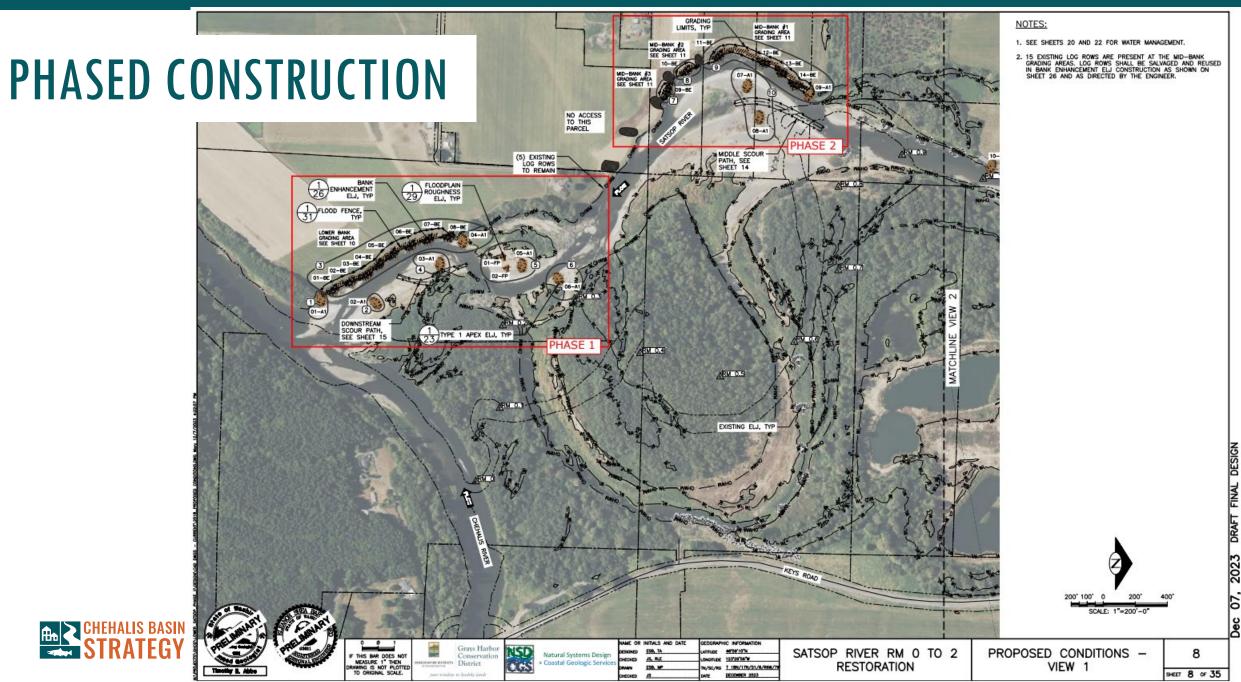


SATSOP RM 0-2 PHASE 2: CONSTRUCTION

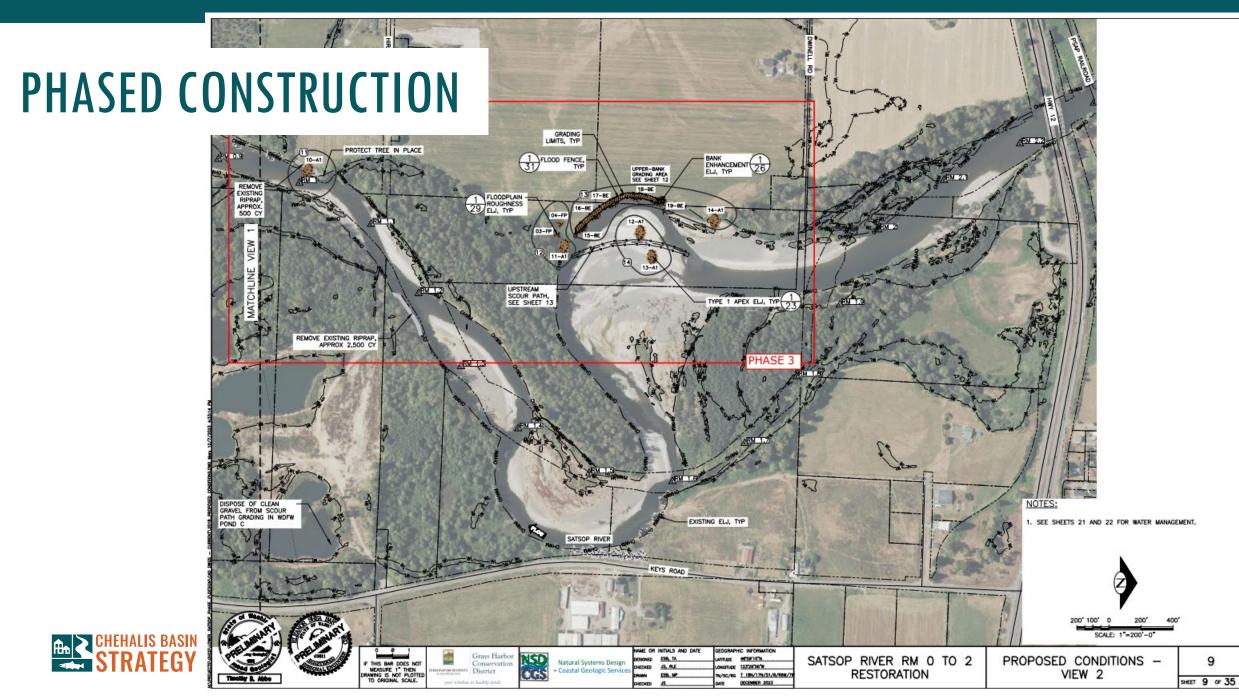
- Sponsor/Budget: GHCD / \$3,000,000 ASRP + \$6,276,084 NCRF (\$9,301,084 total)
- Location: Grays Harbor County; Lower Satsop MS GSU (Near-Term Priority Area)
- Landowner: Multiple Private Agricultural; WDFW; Port of Grays Harbor
- Scope: Implement around two miles of restoration, including large wood, riparian plantings, side channel development
- ASRP Priority Limitations Addressed By Project: Key Habitat, Temperature, Habitat Diversity, Channel Stability, Sediment Load
- ASRP Priority Actions Addressed by Project: Place Large Wood (High), Riparian restoration (high), reconnect/restore floodplain (medium)
- Species Present: Coho, Steelhead, Fall Chinook, Chum



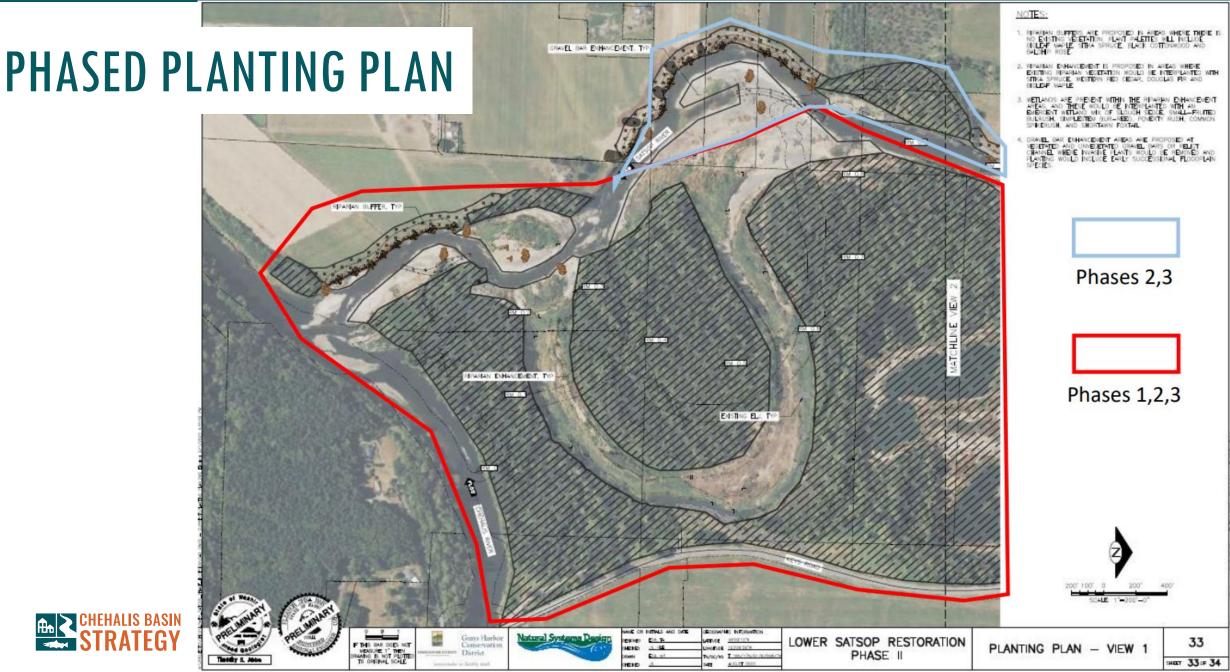




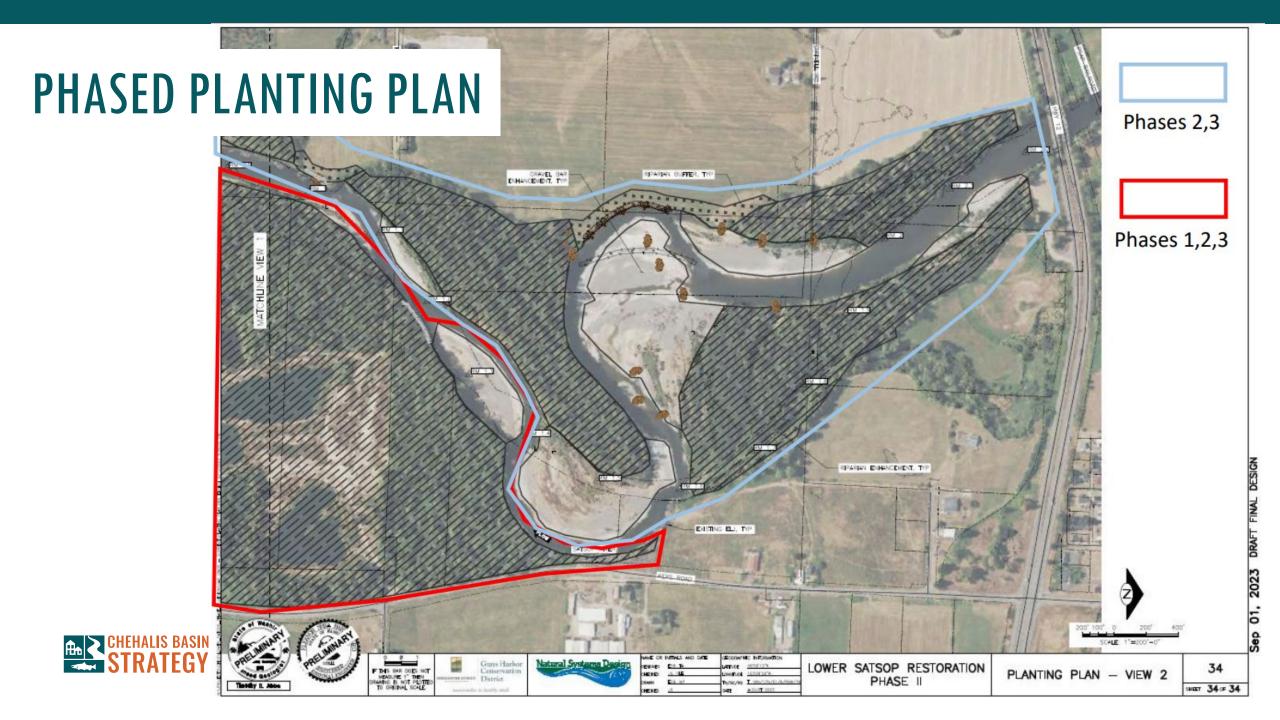
07, 2023 Dec



Dec 07, 2023 DRAFT FINAL DESIGN



DRAFT FINAL DESIGN Sep 01, 2023

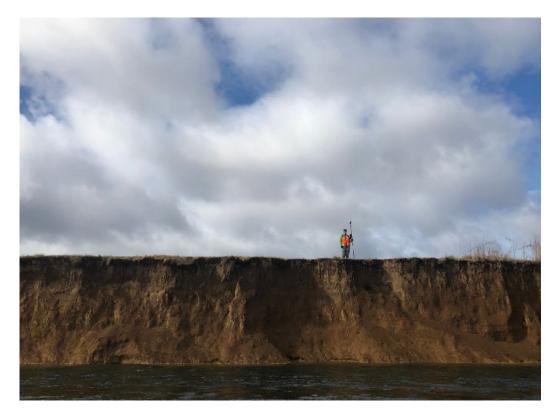


PROJECT UPDATE

- National Fish and Wildlife Foundation National Coastal Resilience Fund grant (\$6.3 million) <u>not</u> received by Grays Harbor Conservation District
- ASRP Steering Committee <u>reviewed</u> sponsor's plan for phasing the project using the \$3 million original request. After review, the ASRP Steering Committee <u>recommends</u> to the Chehalis Basin Board to fund the \$3 million request.
- GHCD confirmed phased plan with landowners on 1-2-24

Chehalis Basin Board Task

Review sponsor's phased plan and take action on whether to approve \$3 million for the Satsop River Mile 0-2 Project





PHASED BUDGET

Total project costs lower than original budget due to continued refinements, and reduced contingency for 2024



Satsop River Mile 0-2 Phased	
Budget	
Total	\$7,852,735.62
Phase 1	\$3,000,000.00
Construction (2024)	\$2,405,102.19
Construction Oversight (NSD)	\$100,000.00
Construction Management (GHCD)	\$50,112.00
Project/Financial Management (GHCD) (AA&E)	\$43,200.00
Riparian Restoration/Enhancement (GHCD Crew)	\$330,000.00
Restoration Materials	\$29,254.61
GHCD Indirect (10%)	\$42,331.20
Phase 2	\$2,415,120.49
Construction (2025)	\$1,712,616.75
Construction Oversight (NSD)	\$100,000.00
Construction Management (GHCD)	\$51,504.00
Project/Financial Management (GHCD) (AA&E)	\$44,400.00
Riparian Restoration/Enhancement (GHCD Crew)	\$300,000.00
Restoration Materials	\$30,000.00
GHCD Indirect (10%)	\$39,590.40
Inflation contingency (8%)	\$137,009.34
Phase 3	\$2,437,615.13
Construction (2025/26)	\$1,730,805.12
Construction Oversight (NSD)	\$100,000.00
Construction Management (GHCD)	\$52,896.00
Project/Financial Management (GHCD) (AA&E)	\$45,600.00
Riparian Restoration/Enhancement (GHCD Crew)	\$300,000.00
Restoration Materials	\$30,000.00
GHCD Indirect (10%)	\$39,849.60
Inflation Contingency (8%)	\$138,464,41

TASK: FUNDING REQUEST DECISION

- This project is asking for construction funding of \$3,000,000
 - Because this amount is greater than \$500,000, the Board must take action to approve funding request

