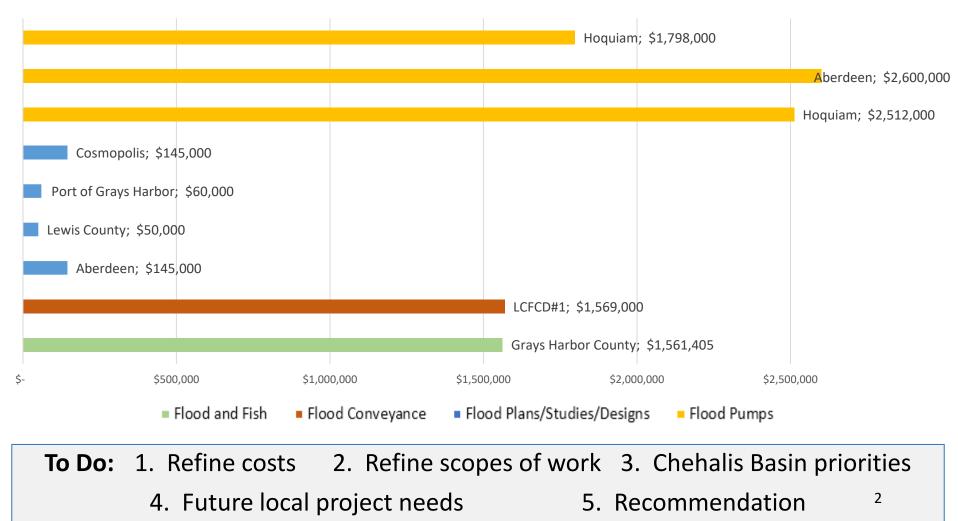
Flood Authority 2021-23 Local Project Submittals Discussion/Direction

12-03-2020

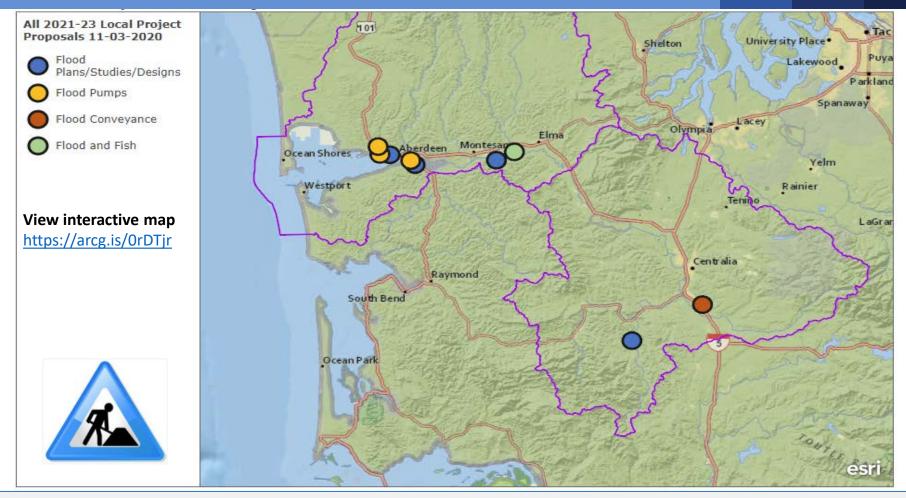
Scott Boettcher, Staff Chehalis River Basin Flood Authority

Recap (11-05-2020)

Total request = \$10,440,405



Recap (11-05-2020)

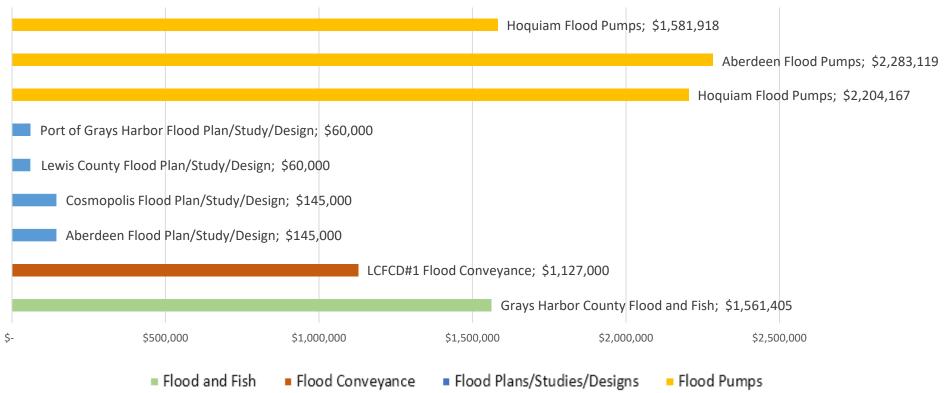


To Do:1. Refine costs2. Refine scopes of work3. Chehalis Basin priorities4. Future local project needs5. Recommendation3

1. Refine Costs

Costs have been **reduced by 12%** or \$1,272,796 (originally \$10,440,405).

All Projects (total request = \$9,167,609)



2. Refine Scopes

Scopes have been refined (to ensure do-ability, implementibility, results):

- Lewis County Boistfort Study -- Restructured study to use Ecology's methodology for conducting planning-level channel migration zone analyses (<u>here</u>) for South Fork Chehalis River.
- ✓ Aberdeen & Hoquiam Pumps -- Restructured cost contingencies and assumptions.
- Aberdeen Pump and Cosmopolis Study Verified beneficial synergy (opportunity) of pairing these two projects (Mill Creek is common to both).
- ✓ LCFCD#1 Flood Conveyance Project --
 - Reduced sub-projects from 5 to 3.
 - Incorporated downstream hydraulic analysis.
 - Upped flood conveyance expectations to address future precipitation increases.

3. Chehalis Basin Priorities

Priority Outcomes (CBB memo here)		Ра	Particulalry Relevant Projects (2021-23)	
1.	Valuable structures protected.	•	Aberdeen & Hoquiam Pumps	
		•	LCFCD#1 Flood Conveyance	
2.	Homes & businesses protected.	•	Aberdeen & Hoquiam Pumps	
		•	LCFCD#1 Flood Conveyance	
3.	Lower basin properties & businesses	•	Aberdeen & Hoquiam Pumps	
	protected from coastal storm surges.			
4.	Farmland and rural structures	٠	Grays Harbor County Lower Satsop Phase II Construction	
	protected.			
5.	Critical facilities protected.	•	Aberdeen & Hoquiam Pumps	
		•	LCFCD#1 Flood Conveyance	
		•	Grays Harbor County Lower Satsop Phase II Construction	
6.	Transportation routes protected.	•	Aberdeen & Hoquiam Pumps	
		•	LCFCD#1 Flood Conveyance	
		٠	Grays Harbor County Lower Satsop Phase II Construction	
7.	Environmental justice advanced.			
8.	Prevent new at-risk development.			
	•		6	

4. Future Local Project Needs

2021-23 Plan/Study/Design Projects -- Will generate future projects.

- Aberdeen Fry Creek
- Cosmopolis Mill Creek
- Lewis County Boistfort (South Fork Chehalis River)
- Port of Grays Harbor Chehalis River Erosion

Aberdeen & Hoquiam Pump Projects – Explore development of <u>regional floodwater</u> <u>management/maintenance/capitalization approach</u> (pumps and levees) for Cosmopolis, Aberdeen, Hoquiam, and Grays Harbor County.



LCFCD#1 Flood Conveyance Project – Explore development of <u>regional floodwater</u> <u>management/maintenance/capitalization_approach</u> (detention) for greater Chehalis Industrial Park involving Port of Chehalis, LCFCD#1, WSDOT, Lewis County, and City of Chehalis.

5. Recommendation

Flood Authority recommends (either):

- Fund all 9 projects at \$9,167,609 (2021-23); Address future projects at future date (2023-25).
- B. Fund all 9 projects at \$9,167,609 (2021-23); Supplement request with cost to evaluate implementation of <u>regional floodwater</u> <u>management/maintenance/capitalization approaches</u>; Address remaining future projects at future date (2023-25).

Lewis County	Boistfort (South Fork Chehalis) CMZ	\$60,000	
Port of Grays Harbor	Chehalis River Erosion (Satsop Business Park)		
Aberdeen	Fry Creek Phase IIIa Pre- Design Planning & Alternatives Analysis		
Cosmopolis	Mill Creek Phase II Multi -Objective Implementation Plan (Channels, Culverts)	\$145,000	
CFCD#1 Chehalis Industrial Park Flood Conveyance		\$1,127,000	
Grays Harbor County	Lower Satsop Restoration & Protection Program (Phase II)		
Hoquiam	Queen Ave Pump Station	\$1,581,918	
Hoquiam	10th Street Pump Station	\$2,204,167	
Aberdeen	Farragut Street Pump Station Rebuild		
		\$9,167,609	
		0	

5. Recommendation

Flood Authority also makes note that:

✓ All projects have been reviewed, vetted, and restructured (where necessary).

- Doable and protective of people and property.
- On par with previous biennial funding levels (i.e., \$9.9M average since 2012).
- Appropriate for unique flood conditions each Basin community faces.
- Construction projects can be completed, on-the-ground, and operational in 2021-23. [Note: If done, these 9 projects would bring total completed projects since 2012 to 62 (34 construction projects, and 28 plan/study/design projects).]

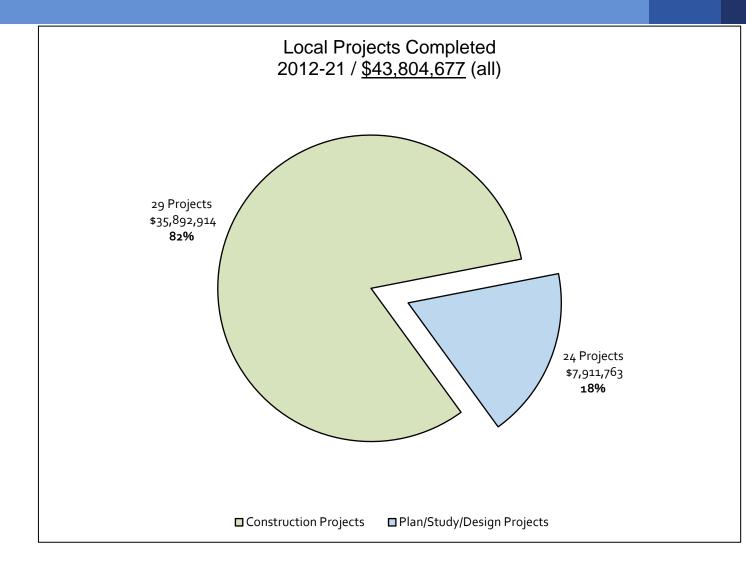
✓ All projects can utilize <u>any surplus funds (2019-21)</u> to "jump start" and reduce 2021-23 request.

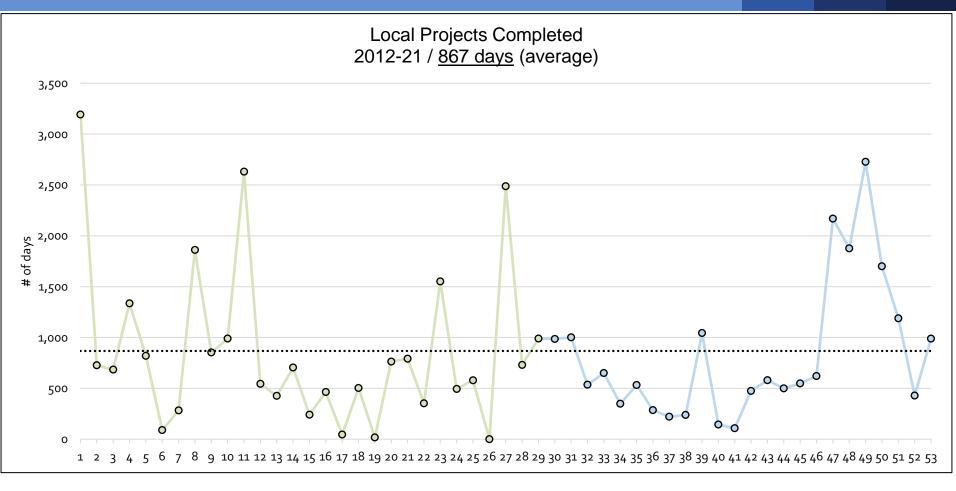
Questions / Discussion / Direction

Scott Boettcher, Staff Chehalis River Basin Flood Authority 360/480-6600 <u>scottb@sbgh-partners.com</u>

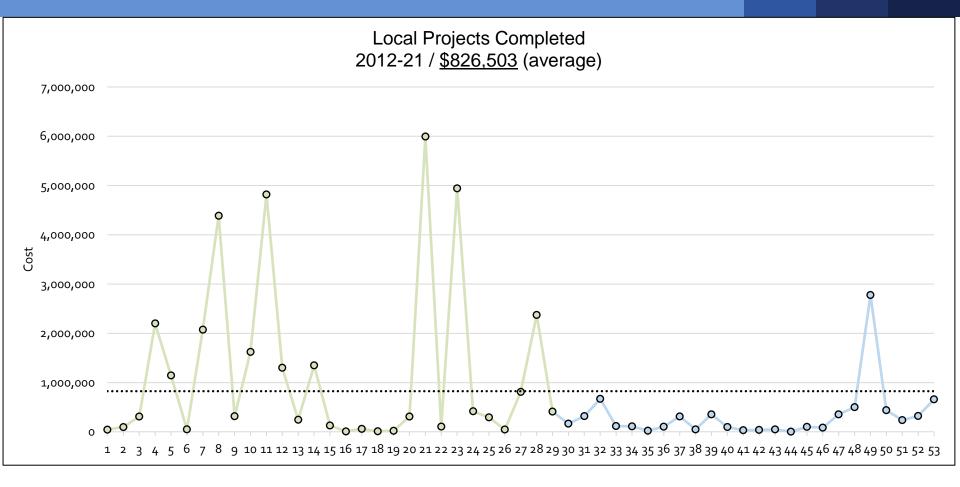


Background and Additional Information (if needed)





Timeframe = 867 days (average)



Cost = \$826,503 (average)

Pump Projects Total request = \$6,069,204

Project: Replaces 1980 pump station. Project: Replaces 1960s era pump station. Benefit: Benefit: Benefit: ✓ Significant pump station for SE Hoquiam ✓ Significant pump station that protects 400 (\$38,101,152 assessed value). South Aberdeen properties (\$37M). ✓ Implements 2000 City Surface Water Plan ✓ Coordinated with Cosmopolis 2021-23 Mill and 2016 Timberworks Plan. Creek Multi-Objective Plan to optimize discharge to lower Mill Creek basin. ✓ Immediate benefit without NSL West Seg. ✓ At end of useful, maintenance-efficient life. ✓ At end of useful, maintenance-efficient life. Doable: Yes (design, permit, construct).

Doable: Yes (design, permit, construct).

Hoquiam -- 10th Street Pump Station

\$2,204,167

Initial Ranking: 4



Aberdeen -- Farragut Street Pump Station \$2,283,119

Initial Ranking: 5



Hoguiam -- Queen Ave Pump Station \$1,581,918

Project: Replaces 1962 pump station.

- ✓ Significant pump station for SE Hoquiam (\$27,435,496 assessed value).
- ✓ Implements 2000 City Surface Water Plan and 2016 Timberworks Plan.
- ✓ Immediate benefit without NSL West Seg.
- ✓ At end of useful, maintenance-efficient life.

Doable: Yes (design, permit, construct).

Initial Ranking: 6



- "Stormwater utility revenues do not (and will not) have the capacity for pump capital improvements." (Kris Koski) 1.
- "Reducing flood risk and lowering flood insurance is single most important effort for community, economic development." (Brian Shay) 2.

Plan, Study, Design Projects

Total request = \$410,000

Aberdeen – Fry Creek Restoration & Flood Reduction Phase IIIa Plan \$145,000	Cosmopolis – Mill Creek Multi - Objective Implementation Plan \$145,000	Lewis County – Lower Boistfort Valley Infrastructure Vulnerability Assessment \$60,000	Port of Grays Harbor – Satsop Business Park Chehalis River Bank Stabilization Study \$60,000
<u>Project</u> : Plan to identify a preferred conceptual design for flood reduction within Sumner and Simpson Avenue corridor.	Project: Plan to prioritize 4,500 feet of culvert improvements.	<u>Project</u> : Study to assess, prioritize infrastructure vulnerability.	<u>Project</u> : Study to identify preferred protection approach for Port's jeopardized haul road.
Benefit: ✓ Build on previous phases (I and II) and implement 2016	 Begins Phase II of Mill Creek Multi -Objective Plan. (Phase I was Mill Creek Dam, fish passage project.) 	Benefit: ✓ Reach-scale migration zone analysis (6-7 miles from South Fork Chehalis River at HWY 6 to Loot Valley Bdl	 <u>Benefit:</u> ✓ Road is essential maintenance access to industrial water well.
Timberworks Plan. ✓ Daylight Fry Creek (now	 ✓ Partner project with WDFW (fish passage) and Aberdeen 	to Lost Valley Rd). ✓ Prioritized actions/plans to	 Opportunity for fish-friendly, maintenance-friendly solution.
underground, constricted, flood prone, and not fish-	erground, constricted, (pump station project) to d prone, and not fish- protect 250 homes (800		Doable: Yes
friendly).	residents).	significant rural area.	<u>Initial</u> <u>Ranking</u> : 9
Doable: Yes <u>Initial</u> <u>Ranking</u> : 2 _{<i>Pet Ling Cost of Degree Acres to Bendle</i>}	Doable: Yes <u>Initial</u> <u>Ranking</u> : 3 <u>City of Cosmopolis</u> 2021 – 2023 Mill Creek Multi-Objective Implementation Plan	Doable: Yes <u>Initial</u> <u>Ranking</u> : 8	16

Flood Conveyance Project Total request = \$1,127,000

Lewis County Flood Control District #1 -- Chehalis Industrial Park Flood Conveyance, Evacuation Project \$1,127,000

<u>Project</u>: Improve conveyance, evacuation of Chehalis Industrial Park flood waters to Dillenbaugh and Berwick creeks .

Benefit:

- Reduce flood impacts and down time costs to Industrial Park businesses.
 0 12/19-21/2019 flood event = \$1,150,000 impact/loss to Cascade
 - Hardwoods, Sound Wood Products, Shelton Structures, Lewis County.
- ✓ Improve emergency response by reducing road and parking lot closures and flooding of local residences.

Doable: Yes**

Initial Ranking: 7

**<u>Note</u>: Working to modify project scope to (1) address immediate priority flood impact needs, and (2) assess larger drainage system with County, City, and other partners and set/sequence future investment priorities.





Flood and Fish Project

Total request = \$1,561,405

Grays Harbor County -- Lower Satsop Restoration & Protection Program, Phase II (Habitat Connectivity and Reach-Scale Aquatic, Riparian and Floodplain Restoration) \$1,561,405

<u>Project</u>: Construct Phase II <u>Lower Satsop Restoration and</u> <u>Protection Program</u> to protect farmland, essential infrastructure and restore river/floodplain functions, habitat.

Benefit:

- Phase II (construction Summer 2022) -- flood relief through further river stabilization, erosion reduction, habitat restoration/enhancement.
 - o ~35 in-channel structures.
 - o ~130 acres riparian planting.
 - o ~10 acres invasive species control.
- Phase I (completed Summer 2020) -- flood relief through river stabilization, erosion reduction, and reestablishing river access to its floodplain (construction areas - A, B, C).
 - 42 in-channel structures.
 - Rock revetment removal.
 - Post-construction Drone footage (<u>here</u> and <u>here</u>)

Doable: Yes

Initial Ranking: 1





