Office of Columbia River
2023-2025
Capital Budget Development

Columbia River Policy Advisory Group (CRPAG)
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Presented By:
Melissa Downes, L.Hg.
Financial and Projects Section Manager
Office of Columbia River
Odessa Groundwater Replacement Project

Support of ALL pumping plant/delivery system designs
FUNDING: $20 million
EST. NWS: 87,700 acres (total)
OCR Directive: Odessa
Icicle Creek Water Resource Management Strategy

Icicle Strategy
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FINAL
Programmatic Environmental Impact Statement

FUNDING: $5 million
EST. NWS: 60+ cfs
OCR Directive: Instream, New Water Rights, Interruptible Rights
ASR Exploration and Development

FUNDING: $6 million
EST. NWS: TBD

Guidance for Aquifer Storage and Recovery AKART Analysis and Overriding Consideration of the Public Interest Demonstration

November 2017
Publication no. 17-10-035
Walla Walla Basin Strategic Plan

FUNDING: $4.7 million
EST. NWS: TBD
OCR DIR: Instream Flows
OCR Project Level Mitigation

- Odessa Groundwater Replacement Program
- Lake Roosevelt Incremental Storage & Releases Program
- Potholes Supplemental Feedroute

FUNDING: $2 million
EST. NWS: n/a
OCR DIR: n/a
Potholes Supplemental Feedroute

FUNDING: $1 - 1.75 million
EST. NWS: conveyance
OCR Directive: Odessa
Pasco Basin Water Supply

FUNDING: $400,000
EST. NWS: TBD
OCR Directive: New Water Rights
Columbia River Interruptibles

- **FUNDING:** $250,000
- **EST. NWS:** TBD
- **OCR Directive:** Interruptibles
2023-2025 Projects: New Project Proposals

• New water supply development projects (feasibility) - $1.5 million
  Project Proponent – Ecology

• Water acquisitions and leases - $1 million
  Project Proponent – Ecology

• Walla Walla Leased Water - $1 million
  Project Proponent – Ecology

• Lake Roosevelt Incremental Storage Releases Program - $1 million
  Project Proponent – Ecology
2023-2025 Projects: New Project Proposals

• OCR Facilitation Support - $600,000
  Project Proponent – Ecology

• Small Municipal Source Exploration – $500,000
  Project Proponent – Columbia River Basin municipalities & Colville Tribe

• Interim Supply and Demand Forecast Research - $250 -500K
  Project Proponent – Ecology & WSU

• WRIA 31, Switzler Storage EIS completion - $200,000
  Project Proponent – Klickitat & Benton Counties

• OCR Staffing and WDFW Staffing Support - $2.6 million
  Project Proponent – Ecology & WDFW
2023-2025 Capital Budget- Conclusions

• OCRs 23-25 capital budget proposal = $49 million.

• YBIPs 23-25 capital budget proposal = $49 million.

• YRBWEP 23-25 capital budget proposal = $4.5 – 5.0 million.

• Capital Budget Spending Plan included in budgeting process.

• Agency budget proposal due to OFM in Sept. 2022.
2023-2025 Capital Budget

Icicle Strategy - Eightmile Lake Dam

Odessa - EL 47.5 Construction

Questions?