The Office of Columbia River’s 2021 - 2023 Capital Budget Development

Columbia River Policy Advisory Group (CRPAG)
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Presented by
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Odessa Groundwater Replacement Project

Support of ALL pumping plant/delivery system designs

FUNDING: $14 million
EST. NWS: 87,700 acres (total)
OCR Directive: Odessa
FUNDING: $4 million
EST. NWS: 60+ cfs
OCR Directive: Instream, New Water Rights, Interruptible Rights
ASR Exploration and Development

FUNDING: $4 million
EST. NWS: TBD
Walla Walla Basin Integrated Plan

FUNDING: $3 million
EST. NWS: TBD
OCR DIR: Instream Flows
OCR project level mitigation

- Odessa Groundwater Replacement Program
- Lake Roosevelt Incremental Storage & Releases Program
- Potholes Supplemental Feedroute

FUNDING: $2 million
EST. NWS: n/a
OCR DIR: n/a
Odessa Groundwater Replacement Project

County Road Bridges
FUNDING: $2 million
EST. NWS: 87,700 acres (total)
OCR Directive: Odessa
Potholes Supplemental Feedroute

**FUNDING:** $1 - 1.5 million  
**EST. NWS:** conveyance  
**OCR Directive:** Odessa
Columbia River Interruptibles

- **FUNDING:** $1 million
- **EST. NWS:** TBD
- **OCR Directive:** Interruptibles

Interruptible Water Rights within the Columbia River Water Management Program

![Map of Columbia River Interruptibles](image)

In a drought year an additional 50K ac-ft of water for:
- 17K (34%) Instream flow during drought years
- 33K (66%) Interruptible water right holders
2021 - 2023 Projects: New Project Proposals

- New water supply development projects (feasibility) - $1.5 million
  - Project Proponent – Ecology

- Water acquisitions and leases - $1 million
  - Project Proponent – Ecology

- Walla Walla Leased Water - $1 million
  - Project Proponent – Ecology

- Lake Roosevelt Incremental Storage Releases Program - $1 million
  - Project Proponent – Ecology

- Barkley Irrigation Co – Conservation project - $500,000
  - Project Proponent – Trout Unlimited
OCR Facilitation Support - $500,000  
Project Proponent – Ecology

Pasco Basin - 508-14 rule making - $400,000  
Project Proponent – Ecology & US Bureau of Reclamation

2021 Supply and Demand Forecast- $250,000  
Project Proponent – Ecology

WRIA 31, Switzler Storage Data Gaps - $250,000  
Project Proponent – Klickitat & Benton Counties

OCR Staffing and WDFW Staffing Support - $2.1 million  
Project Proponent – Ecology & WDFW
OCRs 21-23 capital budget proposal = $40 million.

YBIPs 21-23 capital budget proposal = $42 million.

YRBWEP 21-23 capital budget proposal = $5 million

Budget reduction exercises as part of our submittal.

Questions ?