



# Office of Columbia River 2025-2027 Capital Budget Development



DEPARTMENT OF  
**ECOLOGY**  
State of Washington

Columbia River Policy Advisory Group (CRPAG)  
July 31<sup>th</sup>, 2025

Presented By:

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Office of Columbia River

25-27 Capital Budget as of 7.31.2025					
	OCR Submitted Budget Request Sept 2024 (millions)	Governor's Budget Dec 2024 (millions)	House Budget March 2025 (millions)	Senate Budget March 2025 (millions)	<b>Legislative Budget 4.26.2025</b>
Office of Columbia River	57.5	54.93	36.435	69.174	60.385
Yakima Basin Integrated Plan Elements	59.0	49.02	49.02	53.02	52.02
YRBWEP Phase II - Conservation	4.0	3.32	3.32	3.32	3.32
<b>TOTAL</b>	<b>\$120.5</b>	<b>\$107.27</b>	<b>\$88.78</b>	<b>\$125.51</b>	<b>\$115.73</b>
		-11%	-26%	+4%	-4%