



Office of Columbia River 2025-2027 Capital Budget Development



DEPARTMENT OF
ECOLOGY
State of Washington

Columbia River Policy Advisory Group (CRPAG)
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Presented By:

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Office of Columbia River

25-27 Capital Budget as of 4.17.2025				
	OCR Submitted Budget Request Sept 2024 (millions)	Governor's Budget Dec 2024 (millions)	House Budget March 2025 (millions)	Senate Budget March 2025 (millions)
Office of Columbia River	57.5	54.93	36.435	69.174
Yakima Basin Integrated Plan Elements	59.0	49.02	49.02	53.02
YRBWEP Phase II - Conservation	4.0	3.32	3.32	3.32
TOTAL	\$120.5	\$107.27	\$88.78	\$125.51
		-11%	-26%	+4%