



# Office of Columbia River 2023-2025 Capital Budget Development



DEPARTMENT OF  
**ECOLOGY**  
State of Washington

Columbia River Policy Advisory Group (CRPAG)  
November 3<sup>rd</sup>, 2022

Presented By:

**Melissa Downes, L.Hg.**

Financial and Projects Section Manager

Office of Columbia River

# OCR 21-23 and 23-25 State Capital Budget Comparison



Office of Columbia River Projects	Appropriated Funds 2021 - 2023	Funding Request 2023 -2025
Odessa Groundwater Replacement	21.0	20.0
Icicle Water Resource Management	4.0	5.0
Aquifer Storage and Recovery Projects	4.0	6.0
Walla Walla Basin Strategic Plan	3.0	4.7
OCR project level mitigation	2.0	2.0
Potholes Supplemental Feedroute	1.5	1.7
All other smaller projects	9.5	9.6
<b>TOTAL</b>	<b>\$45 million</b>	<b>\$49.0 million</b>

# 2023-2025 Capital Budget- Conclusions

- OCRs 23-25 capital budget proposal = **\$49** million.
- YBIPs 23-25 capital budget proposal = **\$49** million.
- YRBWEP 23-25 capital budget proposal = **\$4.5** million.
- Capital Budget Spending Plan included in budgeting process.
- Governor's budget proposal expected in December 2022.