## Chehalis Basin Board - 2018-2021 Road Map (DRAFT 2/2019)

	2018					20	)19		2020				2021
	<b>Q1:</b> Jan-Mar	<b>Q2:</b> Apr-Jun	<b>Q3:</b> Jul-Sep	<b>Q4:</b> Oct-Dec	<b>Q1:</b> Jan-Mar	<b>Q2:</b> Apr-Jun	<b>Q3:</b> Jul-Sep	<b>Q4:</b> Oct-Dec	<b>Q1:</b> Jan-Mar	<b>Q2:</b> Apr-Jun	<b>Q3:</b> Jul-Sep	<b>Q4:</b> Oct-Dec	Jan-Dec
Office of Chehalis Basin and Board Administration													
1 Provide guidance to Ecology for development of 2019-2021 biennium budget request, including proposed projects lists			l										
2 Review top candidates for OCB Director position and provide input to Director Bellon			I										
3 Provide input to OCB Director on hiring OCB staff													
4 Approve 2019-2021 budget recommendations to Governor													
5 Brief legislature on budget and next steps for implementing Chehalis Strategy													
6 Approve final 2019-2021 capital budget allocation													
7 Recommend 2020 supplemental capital budget													
8 Approve 2021-2023 budget recommendations to Governor												I	
9 Advocate for 2021-2023 budget													
Aquatic Species Restoration Plan													
1 Provide input on ASRP vision, goals, and guidance for next phase of work (ASRP initial document)													
2 Provide input on initial ASRP scenarios and outreach strategy													
3 Provide input on investment in post-project implementation monitoring													
4 Provide input on all elements of Phase 1 ASRP													
5 Provide input on changes to ASRP based on public comments													
6 Provide input on Phase 2 ASRP (includes detailed implementation plan, adaptive management and monitoring plan, and preferred level of investment)										I			
7 Provide input on Phase 3 ASRP (based on Board long-term strategy recommendation)												I	
Project-level SEPA and NEPA EISs for Flood Retention Facility and Airport Levee Improvements													
1 Provide input on EIS public outreach			l i										
2 Provide comments on the Draft EIS													
3 Final EIS is completed													
Community Flood Assistance & Resilience/Land Use													
1 Provide input on DNR work plan to analyze forestry and hydrology concerns in the Chehalis Basin													
2 Decide on draft CFAR objectives and work plan													
3 Provide input on study design for DNR forestry and hydrology analysis													
4 Decide on additional analyses for channel migration zone mapping													

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Community Flood Assistance & Resilience/Land Use (cont.)													
5 Approve criteria and procedures for CFAR program, including landowner outreach								I					
6 Provide input on implementation of initial projects								I					
7 Approve recommended basin-wide CFAR program strategy													
Local Flood Projects													
1 Approve process and principles for selection and modification of local flood project lists													
2 Decide on local flood damage reduction project list developed by Flood Authority													
Development of Long-Term Strategy Assessment and Investment Plan													
1 Define anticipated content and process for development of long-term strategy assessment							l i						
2 Provide input on public outreach and engagement strategy													
3 Participate in public outreach, engagement, and public meetings for draft long-term strategy assessment													
4 Approve comprehensive Chehalis Basin Strategy including an investment plan, implementation schedule, and quantified measures for evaluating the success of implementation													
Full-scale Implementation of Chehalis Basin Strategy													