

### FLOOD AUTHORITY 2023-25 LOCAL PROJECTS

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#### 2023-25 LOCAL PROJECTS FUNDING AND RECOMMENDATION

**Presentation and Recommendation:** Chehalis River Basin Flood Authority will present 2023-25 local project funding priorities and seek concurrence from Chehalis Basin Board.



#### 2023-25 LOCAL PROJECT FUNDING

\$3,550,502 for Local Projects

5-04-2023 CBB meeting <u>materials</u> and <u>summary</u>.



#### **Chehalis River Basin Flood Authority**

#### 2023-25 FUNDING RECOMMENDATION \$3,550,501

"Local Flood Hazard Reduction"

CONSTRUCTION			
1. Hoquiam	10th Street Pump Station	\$2,194,032	88%
2. Montesano	Montesano Water Supply Resiliency	\$350,000	
3. POGH	Haul Road Mid-Term Project	\$569,999	
	2		
PLAN, STUDY, DESIGN, PERMIT			
4. Chehalis	Derelict WWTP Demolition and Removal	\$100,000	5%
5. Lewis County	S.F. Chehalis Boistfort CMZ	\$60,000	
FISCAL AGENT, STAFF SUPPORT, ADMINISTRATIVE			
6. Lewis County	<u>Fiscal Agent, Staff Support</u>	\$224,000	8%
7. RCO	RCO Administration (1.5%)	\$52,470	
Interactive Map	TOTAL>	\$3,550,501	100%
<b>NOTE:</b> Flood Authority recommends funding approach for CBB concurrence $\rightarrow$ 5/18/2023			



## PROJECT DESCRIPTIONS (2023-25 FUNDING)

1. Hoquiam	Construct 10 <sup>th</sup> Street Pump Station Project to replace existing failing pump station by 6-30-2024.
2. Montesano	Construct <b>Water Supply Resiliency Project</b> to provide standby power at City's drinking water supply well by 6-30-2025.
3. POGH	Construct <b>Haul Road Mid-Term Project</b> to complete protection of critical road infrastructure by 10-01-2023.

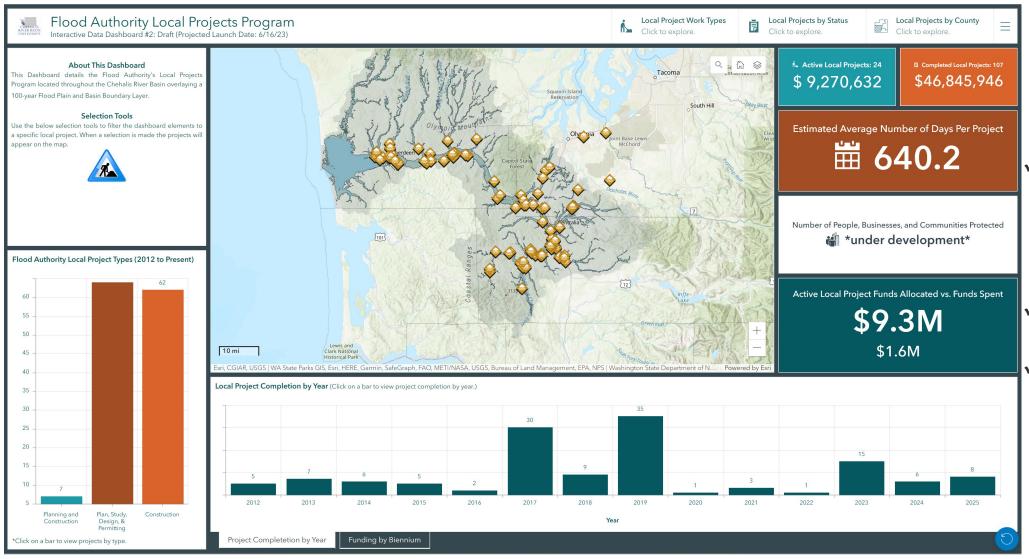
4. Chehalis	Permit <b>Derelict WWTP Demolition, Removal Project</b> to restore floodplain to pre-development condition by 6-30-2025.
5. Lewis County	Delineate <u>planning-level channel migration zone</u> for <b>South Fork Chehalis River Boistfort Valley Project</b> by 6-30-2025.

6. Lewis County	Implement Lewis County's responsibilities as <b>Flood Authority Fiscal Agent</b> through 6-30-2025.
7. RCO	Provide <b>Administrative Support</b> at 1.5% charge through 6-30-2025.

#### ONGOING PROJECTS FROM 2021-23 Plan, study, design, permit construction

Aberdeen	1. Develop final design, secure permits, get Farragut Street Pump Station Project shovel-ready by 6-30-2024.
	2. Develop final design, secure permits/pumps/generators, get <b>Aberdeen Pump Stations Project </b> shovel-ready by 6-30-2024.
	3. Design <b>Fry Creek Restoration and Flood Reduction Project</b> (Phase III) to daylight remaining Fry Creek by 6-30-2025.
Hoquiam	4. Develop final design, secure permits, get 10th Street Pump Station Project shovel-ready by 12-31-2023.
	5. Develop final design, secure permits, get <b>Queen Ave Pump Station Project</b> shovel-ready by 12-31-2023.
	6. Secure pumps/generators as part of <b>Hoquiam Pump Stations Project</b> by 6-30-2024.
Cosmopolis	7. Develop Mill Creek Multi-Objective Implementation Plan, Phase II Project to prioritize culvert fixes by 12/31/2023.
	8. Develop <b>Joint Surface Water Management Comprehensive Plan</b> for Aberdeen, Cosmopolis, Hoquiam to prioritize capital improvement, maintenance activities for flooding, water quality, storm water system maintenance by 12/21/2024.
Chehalis	9. Develop comprehensive <b>Joint Investment Plan and Flooding Strategy</b> for City and Port of Chehalis by 6/30/2025.
GHCD	10. Initiate design, permitting to stabilize remaining right bank and get Lower Satsop Right Bank Conservation, Phase 2  Project shovel-ready by 6/30/2024.
POGH	11. Complete design, permitting for <b>Haul Road Mid-Term Project</b> to protect critical road infrastructure by 10/01/2023.
Port Chehalis	12. Complete <b>Berwick Creek Flood Reduction, Restoration Project</b> to restore habitat, stabilize streambank by 6/30/2024.

### WHY LOCAL PROJECTS? - DOABLE, EFFECTIVE

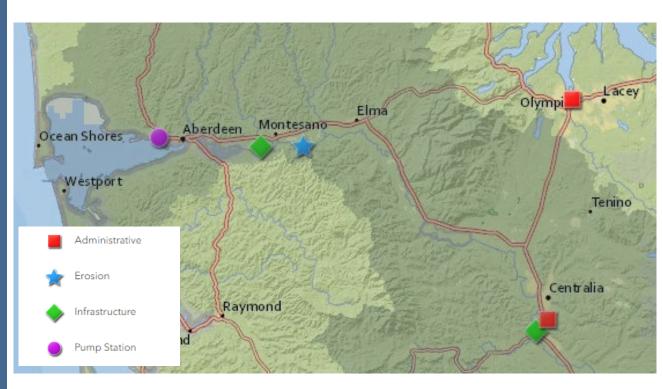


#### **COMING SOON!**

## Local Projects Dashboard

- Accessible filtering/sorting repository to support outreach, reporting.
- ✓ Now = QAQC review.
- ✓ October 2023 = "Live" <u>https://bit.ly/3KoyNtJ.</u>

## 2023-25 FUNDING PRIORITIES



Click <u>here</u> to access interactive map.

# QUESTIONS OR DISCUSSION

