Legislative Update & Director's Report April 2, 2020

- Final 2020 Legislative Session Report
- COVID 19 Schedule & Operational Changes
- Staff recommendations for new public hearing & workshop dates
- Announcements

Workshop(s) & Public Hearing(s)

Proposed Workshop Options:

- 1. Option 1: Keep current workshop date
 - Date: September 30, 2020
 - Time: 9:00 a.m. 4:00 p.m.
- 2. Option 2: Add a second workshop
 - Date: November 4 or December 2, 2020
 - Time: 9:00 a.m. 4:00 p.m.
- 3. Workshop Option 3: Hold both workshops

Proposed Long-Term Strategy Assessment Public Hearing(s) options:

1. Option 1:

- Date(s): November 17 and 18, 2020
- Time: 6:00 p.m. -8:00 p.m.

2. Option 2:

- Date(s): December 1 and 2, 2020
- Time: 6:00 p.m. -8:00 p.m.

Long-Term Strategy Schedule

| March 5, 2020 | Board approves approach, key assumptions & schedule for Assessment, and receives briefing on Draft SEPA EIS |
|---------------|---|
| April 2, 2020 | OCB staff recommends approach to develop 2021-23 budget |
| May 7, 2020 | Board approves approach to 2021-23 budget development |
| June 4, 2020 | Board receives briefing on Draft SEPA EIS public comments |
| July 9, 2020 | Board receives briefing on preliminary EDT and economics results |
| Sep. 3, 2020 | OCB staff presents preliminary info on Draft Assessment findings and conclusions |
| Oct 1, 2020 | OCB staff present preliminary Draft Assessment and 2021-23 budget recommendation |
| Dec 3, 2020 | Board approves recommendations on long-term strategy and 2021-23 budget |