

September 1, 2021

TO: Chrissy Bailey, Office of Chehalis Basin

FROM: Scott Boettcher, Staff

SUBJECT: Flood Authority's 2021-23 Funding Recommendation to the Chehalis Basin Board

Following provides the Flood Authority's 2021-23 local projects funding recommendation for consideration at the next Chehalis Basin Board (CBB) meeting. Please contact me with questions (360/480-6600, scottb@sbgh-partners.com).

A. <u>Proposed Allocation of \$4,050,000</u>

Chehalis River Basin Flood Authority	Α	В	С
LOCAL PROJECTS	"Flood	"Integrated	Future Use
FUNDING RECOMMENDATION	Damage	Projects and	Unallocated
\$4,050,000 (2021-23)	Reduction"	Programs"	Funds
CONSTRUCTION			
GHC (GHCD) – Lower Satsop Restoration & Protection, Phase I/II	\$1,561,405		
Emergency Construction			
GHC (GHCD) – Lower Satsop Restoration & Protection, Phase I/II	\$425,000		
Emergency Permitting			
PLAN, STUDY, DESIGN, PERMIT			
Aberdeen – Fry Creek Phase IIIa	\$145,000		
Lewis County – South Fork Chehalis River/Boistfort Valley CMZ	\$60,000		
Cosmopolis – Mill Creek Multi-Objective Implementation Plan,	\$145,000		
Phase II			
Aberdeen – Farragut Street Pump Station	\$400,000		\$1,883,119
<i>Hoquiam</i> — 10 th Street Pump Station	\$375,000		\$1,829,167
<i>Hoquiam</i> – Queen Ave Pump Station	\$300,000		\$1,281,918
LCFD#1 – Chehalis Industrial Park Flood Conveyance/Flood	\$445,300		\$901,700
Evacuation (Phase I)			
POGH – Chehalis Riverbank Stabilization Study		\$60,000	
FISCAL AGENT, STAFF SUPPORT			
Lewis County – Flood Authority Fiscal Agent /Staff Support	\$193,295		
Total →	\$4,050,000	\$60,000	\$5,895,904

Note:

- (a) This recommendation was approved by the Flood Authority and unanimously recommended for advancement to the CBB for final consideration (7-15-2021 mtg).
- (b) Read more.
- (c) View <u>map</u>.

B. <u>Project Descriptions</u>

- GHC (GHCD) -- Complete Lower Satsop Restoration & Protection, Phase I/II Emergency Construction project by 2-01-2022 to conserve ~2,000 ft. of lower Satsop riverbank and adjacent farmland, reduce aggressive erosion rates, conserve right bank line, and preserve river's migration corridor through project described <a href="https://example.com/here-en-line-new-maps-up-new-maps
- GHC (GHCD) -- Repay contributors (here) for Lower Satsop Restoration & Protection, Phase I/II Emergency Permitting activities ASAP.
- **Aberdeen --** Design **Fry Creek Phase Illa** project to daylight Fry Creek and provide flood reduction within Sumner and Simpson Ave corridor by 7-01-2023.
- Lewis County -- Complete a planning-level channel migration zone analysis for South Fork Chehalis River (i.e., South Fork Chehalis River/Boistfort Valley CMZ) using Ecology's methodology (here) by 1-01-2023.
- Cosmopolis -- Develop Mill Creek Multi-Objective Implementation Plan, Phase II to prioritize 4,500 ft. of culvert improvements by 1-01-2023.
- **Aberdeen --** Develop final design, secure permits, and get **Farragut Street Pump Station** project shovel ready by 7-01-2022.
- Hoquiam -- Develop final design, secure permits, and get 10th Street Pump Station project shovel ready by 7-01-2022.
- Hoquiam -- Develop final design, secure permits, and get Queen Ave Pump Station project shovel ready by 7-01-2022.
- LCFD#1 -- Develop hydraulic model to determine downstream impacts from Chehalis Industrial Park Flood Conveyance/Flood Evacuation (Phase I) project via Dilly Twig and Dillenbaugh creeks by 1-01-2022.
- **Port of Grays Harbor** -- As a potential pilot for OCB's "Integrated Projects and Programs" effort, conduct a **Chehalis Riverbank Stabilization Study** (i.e., "Feasibility Study") to understand reach-scale erosion dynamics and treatment alternatives.
- Lewis County -- Provide remaining funding for Lewis County as Flood Authority Fiscal Agent/Staff Support through 6-30-2022.

C. Flood Authority Recommendation to the Chehalis Basin Board

- 1. Approve projects listed in column A at funding levels prescribed in order to construct critical projects already started, get new projects shovel ready, and be ready for next round of construction funding.
- 2. Assign Port of Grays Harbor's Chehalis Riverbank Stabilization Study to OCB's "Integrated Projects and Programs" funding category (column B) as originally presented by OCB here.
- 3. Consider future use of unallocated and available funds for immediate construction of critical projects (column C), as well unplanned or unforeseen emergencies, opportunities, funding needs, etc.